Maine Department of Transportation

# Statewide Transportation Improvement Program 2024-2025-2026-2027 

Anticipated Submittal to FHWA/FTA for Approval - April 2024

Prepared by<br>The Maine Department of Transportation<br>Results and Information Office

# Statewide Transportation Improvement Program (STIP) <br> 2024-2025-2026-2027 <br> Table of Contents 

## PREFACE:

What is the STIP? ..i

## CONTENTS:

A. Introduction..........................................................................................ii
B. Performance Measures and Project Selection............................................ii
C. STIP, Public Involvement, and the MaineDOT Work Plan.............................viii
D. STIP Finances..............................................................................................
E. Maintenance and Operations ....................................................................xi
F. Statewide Transportation Planning Self-Certification.
xii

## Project Specific Information:

Section I - Federal Highway Administration and Federal Transit Administration - Fund Source Obligation Summaries

- FHWA Statewide summary by fund source, by fiscal year of obligation for all FHWA funded projects.
- FTA Statewide summary by fund source, by fiscal year of obligation for all FTA funded projects.


## Section II - Statewide Non-MPO

- Federal Highway Administration
- Listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- Listing of individual projects, by fund source

Section III - Androscoggin Transportation Resource Center (ATRC)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source
- Self-Certification

Section IV - Bangor Area Comprehensive Transportation System (BACTS)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source
- Self-Certification

Section V - Kittery Area Comprehensive Transportation System (KACTS)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source
- Self-Certification

Section VI - Portland Area Comprehensive Transportation System (PACTS)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source
- Self-Certification

Section VII - Other Federal Roads Programs

- FHWA Eastern Federal Lands Division Program
- Indian Reservation Roads Program

Section VIII - Projects of Regional Significance

- Listing of individual projects, by fund source


## Glossary

Air Quality Conformity Determination
Errata Sheet

## Preface: What is the STIP?

The Statewide Transportation Improvement Program (STIP) is a four year, federally required, transportation capital improvement program. The STIP must be approved by federal agencies for Maine to expend Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding. Federal regulations related to the STIP apply equally to all 50 states and do not consider individual states' sizes, legislative processes and/or budget cycles. Those regulations require each state to produce a STIP that identifies federal funding by year for scheduled transportation projects that may be receiving FHWA or FTA funding. MaineDOT produces a STIP to meet the following principal requirements:

- The State of Maine must show fiscal constraint by not scheduling more transportation projects for construction, per year, than it can reasonably expect to receive in funding.
- To certify that the State's transportation program conforms to Federal air quality regulations.
- To provide all interested parties a reasonable opportunity to comment on the proposed STIP.

The STIP is a fiscally constrained document that is formally submitted to the FHWA and FTA for review and approval and includes capital projects identified in MaineDOT's State-initiated Calendar Year Work Plan and, capital projects under construction. The Work Plan lists projects to be worked on over the next three calendar years, beginning with the present year. The majority of the capital projects listed in the Work Plan are eligible for FHWA and FTA funding.

## How to Read the STIP Project Listings



[^0]
## A. Introduction

The Maine Department of Transportation (MaineDOT) Results and Information Office coordinated the development and preparation of this document with support from other bureaus and offices throughout MaineDOT. The Maine Statewide Transportation Improvement Program (STIP) is prepared annually, complying with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements. This document encompasses a four-year timeframe spanning the years 2024, 2025, 2026 and 2027.

The STIP is a multimodal document that includes investments in various modes of transportation infrastructure, including but not limited to pedestrian, bicycles, highways, and transit services. The STIP identifies MaineDOT's mutually agreed upon investment goals and objectives, as well as the established performance measures and targets, and balances transportation needs with available funding. MaineDOT develops the STIP in cooperation with the four Maine Metropolitan Planning Organizations (MPOs), Maine municipalities, public transportation providers, and in consultation with Regional Planning Councils. To better represent the geographic areas of the state, the STIP contains the four MPO TIPs as their own sections and a non-MPO section to represent the rest of the state. Additionally, this STIP has been developed based on the Clean Air Act and subsequent amendments and all regulations issued pursuant thereto, and the terms and provisions in the Infrastructure Investment and Jobs Act (IIJA). If a future funding act is significantly different than the IIJA, or significant changes are made to the IIJA, MaineDOT may need to revise the STIP accordingly.

## B. Performance Measures and Project Selection

MaineDOT and Maine's four MPOs signed cooperative agreements in 2018 regarding the coordination of establishing both FHWA and FTA performance measures/targets, which formalized ongoing processes. Statewide targets are listed in this STIP, while targets for individual MPOs may be found in their respective TIP documents.

## FTA Project Selection and Performance Targets:

The Public Transportation Agency Safety Plan (PTASP) final rule (49 C.F.R. Part 673) intends to improve public transportation safety by guiding transit agencies to more effectively and proactively manage safety risks in their systems. It requires certain recipients and subrecipients of Federal Transit Administration (FTA) grants that operate public transportation to develop and implement safety plans that establish processes and procedures to support the implementation of Safety Management Systems (SMS) and measure agency safety performance through a set of national performance measures. In Maine, transit agencies are required to meet differing PTASP requirements based on agency size as defined in the PTASP final rule:

A Tier I agency operates rail or has 101 vehicles or more all fixed route modes or has 101 vehicles or more in one non-fixed route mode. MaineDOT has no Tier 1 agencies.

A Tier II agency is a subrecipient of FTA 5307 funds, or is an American Indian Tribe, or has 100 or less vehicles across all fixed route modes or has 100 vehicles or less in one non-fixed route mode.

Transit agencies track and report safety related data to the Federal Transit Administration's National Transit Database annually. These reports are used for tracking transit agency safety performance and are the basis for setting safety performance targets.

## Tier II Public Transportation Agency Safety Plans

The Public Transportation Agency Safety Plan (PTASP) regulation, at 49 C.F.R. Part 673, requires covered public transportation providers and State Departments of Transportation (DOT) to establish safety performance targets (SPTs) to address the safety performance measures (SPMs) identified in the National Public Transportation Safety Plan (NSP) (49 C.F.R. § 673.11(a)(3)).

MaineDOT worked collaboratively with recipients of FTA Section 5307 funds who did not opt out of state assistance to develop their agency PTASP. Each PTASP is customized for the individual transit agency and documents the Safety Management Systems (SMS), Safety Performance Targets and, Employee Reporting Programs. Each transit agency is responsible for their plan's implementation and annual review. The passage of the Bipartisan Infrastructure Law (BIL) on November 15, 2021, required several changes to the safety plans. Those updates have been made and transit agencies are compliant with the new regulations.

Initial safety targets were adopted by each transit agency but may have been revised due to BIL. As per the PTASP final rule, each transit agency submits their safety targets to their MPO for inclusion in their TIPs.

As described in the NSP, each PTASP establishes by mode seven SPTs in four categories:
Fatalities: Total number of fatalities reported to NTD and rate per total vehicle revenue miles (VRM) by mode.
$\square$ Injuries: Total number of injuries reported to NTD and rate per total VRM by mode.
$\square$ Safety Events: Total number of safety events reported to NTD and rate per total VRM by mode.
$\square$ System Reliability: Mean distance between major mechanical failures by mode.
Data of the four agencies participating in the initial development of these targets was combined to determine initial safety performance targets. Targets were compiled using the five-year average methodology based on data from 2014-2018 National Transit Database (NTD) reporting years. The exception to this is data on major mechanical failures, as reduced reporters are not required to submit that information to the NTD. Each individual agency provided historical data from their maintenance logs. Rates were calculated per 100,000 vehicle revenue miles.

The two modes of transit are defined as Fixed/Flex Route (MB) and Non-Fixed Route [Demand Response (DR)]. Lewiston Auburn Transit Committee (LATC), operates both MB and DR service, Biddeford-Saco-Old Orchard Beach Transit Committee (BSOOB Transit) operates MB service; and Regional Transportation Program, Inc., (RTP) and York County Community Action Program (YCCAC) both operate DR service. The initial targets developed were:

[^1]| Mode of Transit Service | Fatalities per NTD <br> Reporting Year (total) | Fatalities (per 100 thousand VRM) | Injuries <br> per NTD <br> Reporting <br> Year <br> (total) | Injuries (per 100 thousand VRM) | Safety <br> Events per <br> NTD <br> Reporting <br> Year(total) | Safety <br> Events (per <br> 100 <br> thousand <br> VRM) | System Reliability (VRM / failures) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MB | 0.00 | 0.00 | 1.2 | 0.19 | 1.40 | 0.22 | 82,941 |
| DR | 0.00 | 0.00 | 0.20 | 0.02 | 0.20 | 0.02 | 20,873 |

## Funding for Transit Safety Related Projects:

Funding for public transportation safety related projects is primarily implemented through a combination of federal, state, and local funds. Federal funds for transit projects include Sections 5307, 5310, 5311, and 5339 for urban and rural transit. MaineDOT and transit agencies utilize the PTASPs, and Transit Asset Management (TAM) plans to plan and prioritize capital investments.

FTA project selection entails funding projects that align with and help meet the goals and strategies outlined in the 10-year comprehensive transit plan. The most recent plan is in draft form at found here: https://storymaps.arcgis.com/stories/27763afe326645c285cb1d726ee68cae

Additionally, FTA project selection considers targets and performance measures identified for 2022 for rolling stock, equipment and facilities included in the federally required Transit Asset Management (TAM) Plan finalized by MaineDOT in 2018 and Revised in 2022 available here. https://www.maine.gov/mdot/transit/publications/tam/

Maine analyzes inventory from all its transit subrecipients to establish rolling stock, equipment, and facilities targets. Those subrecipients are Aroostook Regional Transportation System, BSOOB Transit (rural only), Cyr Bus Line, Downeast Community Partners, Downeast Transportation, Kennebec Valley Community Action Program, Penquis Lynx, Regional Transportation Program, WaldoCAP (dba MidCoast Public Transportation), West Bus Service, Western Maine Transportation, York County Community Action. Ferry Boat targets are gleaned from existing inventory for Maine State Ferry Service, Isle au Haut Boat Service, and Cranberry Isles contracted services.

The data is reviewed and assessed annually, and the current 2023 performance targets are listed below:

| Asset Category* | Performance <br> Measure | Asset Class | $\mathbf{2 0 2 1}$ <br> Actuals | $\mathbf{2 0 2 2}$ <br> Target <br> Beyond <br> Useful <br> Life | $\mathbf{2 0 2 2}$ <br> Actuals | $\mathbf{2 0 2 3}$ <br> Target <br> Beyond <br> Useful <br> Life |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| Rolling Stock | Age - \% of revenue | Class 1 | $47 \%$ | $39 \%$ | $49 \%$ | $50 \%$ |
|  | vehicles within a | Class 2 | $32 \%$ | $36 \%$ | $42 \%$ | $42 \%$ |
|  | particular asset class | Class 3 | $31 \%$ | $34 \%$ | $33 \%$ | $29 \%$ |
|  | that have met or | Class 4 | $97 \%$ | $100 \%$ | $97 \%$ | $100 \%$ |
|  | exceeded their Useful | Class 5 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |
|  | Life Benchmark (ULB) | Class 6 | $33 \%$ | $22 \%$ | $40 \%$ | $56 \%$ |


|  |  |  |  |  |  |  |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| Equipment | Age - \% of non-revenue <br> vehicles that have met <br> or exceeded their <br> Useful Life Benchmark <br> (ULB) | Automobiles <br> Service Truck | $100 \%$ <br> $30 \%$ | $100 \%$ <br> $30 \%$ | $100 \%$ <br> $33 \%$ | $100 \%$ <br> $33 \%$ |
| Facilities | Condition - \% of <br> facilities with a <br> condition rating below <br> 3.0 on the FTA Term <br> Scale | Support <br>  <br> Admin.) <br> Passenger | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ |

Note: Class 1 has two categories (minivans and vans) and 2022 performance separately reported as $100 \%$ and $19 \%$ with targets of $100 \%$ and $31 \%$ respectively.
Note: Class 3,4 and 5 were combined and reported under Bus for NTD reporting purposes for 2022 performance at $52 \%$ with target of $49 \%$.

Note: Combined rescue boats with service trucks under Truck \& Other Rubber Tire Vehicles.

## FHWA Project Selection and Performance Targets:

All FHWA projects listed in the STIP have been ranked, prioritized and selected based upon MaineDOT's own Highway Corridor Priorities (HCPs) and Customer Service Levels (CSLs), as well as the recently established performance measures required by FHWA per 23 U.S.C 135(h), all of which is included in MaineDOT's Transportation Asset Management Program (TAMP) published in 2022. To date, performance measures and targets have been established for 2024 for HSIP and Safety (PM1) (to be revised and adopted annually), as well as for Pavement and Bridge Condition (PM2) and System Performance/Freight/CMAQ (PM3) (both targets to be revised and adopted every two and four years). Analysis of 2022 HSIP data and 2023 PM2/PM3 data is ongoing to determine if performance targets have been met.

Statewide Performance Measures for PM1, PM2, and PM3

| Federal Measure Trends |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 Target | rogress | 2020 | 2020 Target | Progress | 2021 | 2021 Target | Progress | 2022 | 2022 Target | Progress | 2023 | 2023 Target | Progress | 2024 Target | 2025 Target |
| FHWA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PM1-Safety |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Fatalities | 156 | 160 | 173 | 136 | 157 |  |  | 164 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Fatality Rate | 1.07 | 1.08 | 1.17 | 0.92 | 1.06 |  |  | 1.25 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Serious Injuries | 754 | 746 | 728 | 685 | 689 |  |  | 607 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Serious Injury Rate | 5.15 | 5.03 | 4.94 | 4.63 | 4.63 |  |  | 4.64 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Non-Motorized Fatalities and Serious Injuries | 83 | 93 | 97 | 80 | 80 |  |  | 59 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100 mVMT | 145.79 | 148.15 | 147.86 | 147.83 | 148.11 |  |  | 131.2 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Five-Year Average Fatalities |  |  | 152.8 | 151.2 | 156.4 | 165.0 | Yes | 158.0 | 161.0 | Yes | 156.8 | 158.0 | Yes |  | 16.0 |  |  | 160.0 |  | 160.0 |  |
| Five-Year Average Fatality Rate |  |  | 1.052 | 1.032 | 1.060 | 1.100 | Yes | 1.096 | 1.070 | Yes | 1.070 | 1.120 | Yes |  | 1.120 |  |  | 1.120 |  | 112.000 |  |
| Five-Year Average Serious Injuries |  |  | 781.6 | 745.6 | 720.4 | 737.6 | Yes | 691.0 | 737.0 | Yes | 684.4 | 725.0 | Yes |  | 715.0 |  |  | 710.0 |  | 709.0 |  |
| Five-Year Average Serious Injury Rate |  |  | 5.388 | 5.09 | 4.876 | 4.900 | Yes | 4.774 | 4.900 | Yes | 4.690 | 5.020 | Yes |  | 4.900 |  |  | 4.800 |  | 4.790 |  |
| Five-Year Average Non-Motorized Fatalities and Serious Injuries |  |  | 89.2 | 90.4 | 86.6 | 91.0 | Yes | 81.8 | 90.0 | Yes | 80.0 | 89.0 | Yes |  | 87.0 |  |  | 85.0 |  | 85.0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PM2-Asset Condition |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Interstate Pavement-Good Condition |  |  | 36.3\% | 9.4\% | 26.1\% |  |  | 20.1\% |  |  | 31.1\% | 40.0\% | Yes |  |  |  |  | 28.0\% |  |  | 32.0\% |
| Interstate Pavement-Poor Condition |  |  | 1.2\% | 0.6\% | 0.9\% |  |  | 0.9\% |  |  | 0.2\% | 1.5\% | Yes |  |  |  |  | 1.5\% |  |  | 1.5\% |
|  |  |  | 31.2\% |  | 38.2\% | 32.0\% | Yes | 42.8\% |  |  | 42.9\% | 34.0\% | Yes |  |  |  |  | 40.0\% |  |  | 40.0\% |
| Non-Interstate NHS Pavement (full distress + IRI) - Good Condition Non-Interstate NHS Pavement (full distress + IRI) - Poor Condition |  |  | 5.5\% |  | 7.1\% | 5.0\% | No | 5.4\% |  |  | 5.2\% | 5.0\% | Yes |  |  |  |  | 6.2\% |  |  | 7.5\% |
| NBI Bridges on the NHS-Good Condition |  |  | 29.4\% | 28.5\% | 27.2\% | 32.0\% | No | 26.2\% |  |  | 25.3\% | 30.0\% | No |  |  |  |  | 26.2\% |  |  | 27.5\% |
|  |  |  | 5.4\% | 3.5\% | 4.1\% | 4.0\% | Yes | 6.5\% |  |  | 7.1\% | 4.0\% | No |  |  |  |  | 7.1\% |  |  | 5.5\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PM3-System Performance |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \% Person Miles Traveled in Reliable Conditions- Interstate |  |  | 100.0\% | 100.0\% | 100.0\% | 95.0\% | Yes | 100.0\% |  |  | 100.0\% | >=95\% | Yes | 100\% | >=95\% |  | 100.0\% | >=95\% |  |  | >=95\% |
| \% Person Miles Traveled in Reliable Conditions - Non-Interstate NHS |  |  |  |  | 91.5\% |  |  | 94.9\% |  |  | 93.1\% | >=90\% | Yes | 93.1\% | >=90\% |  | 93.3\% | >=90\% |  |  | >=90\% |
| Truck Travel Time Reliability Index |  |  | 1.23 | 1.24 | 1.27 | 1.50 | Yes | 1.20 |  |  | 1.24 | <1.5 | Yes | 1.24 | $<1.4$ |  | 1.26 | <1.4 |  |  | $<1.4$ |
| Notes: 2022 PM1 and PM3 measures progress is not expected from FHWA until April 20242023 Progres is not expected from FHWA until after the STP is published in 2024 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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23 U.S.C 135(d) requires each State shall carry out a statewide transportation planning process that provides for consideration and implementation of projects, strategies, and services that will:
(A) support the economic vitality of the United States, the States, nonmetropolitan areas, and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
(B) increase the safety of the transportation system for motorized and nonmotorized users;
(C) increase the security of the transportation system for motorized and nonmotorized users;
(D) increase the accessibility and mobility of people and freight;
(E) protect and enhance the environment, promote energy conservation, improve the quality of
life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
(F) enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
(G) promote efficient system management and operation;
(H) emphasize the preservation of the existing transportation system;
(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
(J) enhance travel and tourism.

These planning efforts are completed by cooperating with nonmetropolitan areas, Indian tribal governments, and Federal land management agencies within the boundaries of the state.

The IIJA requires long-range statewide transportation plans and statewide transportation improvement programs (STIPs) to provide for the development and integrated management and operation of transportation systems and facilities that enable an intermodal transportation system, including active transportation facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). [23 U.S.C. 135(a)(2)]. The IIJA continues the requirement that public ports and certain private providers of transportation (including intercity bus operators and employer-based commuting programs) to the list of interested parties that the State must provide with reasonable opportunity to comment on the proposed STIP and long-range transportation plan. [23 U.S.C. 135(f)(3)(A)(ii) \& (g)(3)]

MaineDOT, FHWA, and FTA must work together to ensure that the National Environmental Policy Act (NEPA) Process is complete before a project is constructed or implemented. Importantly, before FHWA and/or FTA can provide the final NEPA decision (i.e., ROD, FONSI, or CE) the proposed project must:

| Before a Final Environmental <br> Decision (ROD, FONSI, CE) <br> is Approved In: | Fiscal Constraint must be demonstrated by: |
| :--- | :--- |
| Metropolitan Areas | - At least one subsequent phase of the Project is in the TIP <br> (more if within TIP timeframe) |
| •Full funding is reasonably available for the completion of the <br> entire project. |  |
| Non-Metropolitan Areas <br> (Outside MPO) | - At least one subsequent phase of the Project is in the STIP <br> (more if within STIP timeframe) | | Full funding is reasonably available for the completion of the |
| :--- |
| entire project. |

## C. STIP Public Involvement Plan

The STIP document is published as a stand-alone federal document and contains projects that are FHWA funded, FTA funded, or completely State funded that are eligible to receive federal funding. Most projects listed in the STIP have been through or are involved in a public involvement process specific to the individual project and are closely linked to the preparation of MaineDOT's State-initiated Calendar Year Work Plan. Additionally, a systematic documented approach to soliciting public input/comments is ongoing for not only projects but the process itself. For more information on MaineDOT's public involvement process, please use the following link: https://www.maine.gov/mdot/planning/docs/2021/pip0321.pdf

In support of MaineDOT's biennial budget request, prior to preparing a $S T I P$, MaineDOT submits the Work Plan to the Maine State Legislature. Most projects that are included in the STIP have been represented in a MaineDOT Work Plan and/or have received federal approval through inclusion in a prior STIP or as an amendment to a prior STIP.

To obtain public input on the document, the STIP is placed on the MaineDOT website for 10 days and accompanied by an errata sheet if necessary. During that time, the public can submit comments on the document through various means and review the errata sheet (containing all corrections, omissions, public comments, responses, etc.) as it is updated. Methods by which the public may comment include:

- Phone
- E-mail
- Website

After the 10-day public review and comment period, and after all corrections, omissions, public comments, and responses have been addressed and incorporated into the errata sheet, the STIP is submitted for review and approval to FHWA and FTA. Upon approval, the document becomes the STIP of record. The errata sheet is incorporated into the approved STIP document, and the complete document is posted to the MaineDOT website, alongside a dynamic listing of approved STIP changes.

## D. STIP Finances

There are three main sources of funds for transportation programming, which are discussed in more detail in MaineDOT's Work Plan: 2024 Edition available at https://www.maine.gov/mdot/projects/workplan/. The three sources of funding are:

- Federal transportation funding/grants
- State transportation funding (including approved bonds and GARVEE)
- Municipal and/or private funding

The STIP provides the estimated utilization of federal funding, by fund source, for each one of the four years of the STIP. For FHWA funded projects, MaineDOT does not adjust for inflation. Instead, it adjusts all project costs on an annual basis to reflect the latest bid tab information. The chart below shows an estimated obligation limit ( $90.0 \%$ of the apportionment) of FHWA formula funds, including an assumed $\$ 10$ million for August redistribution in 2024, $\$ 20$ million in 2025, and $\$ 35$ million in 2026 and Congressional Directed Spending (CDS) funding, both awarded and assumed in comparison to the amount programmed by MaineDOT. The fourth year of the STIP assumes $90 \%$ of the core FHWA formula funds shown in the IIJA funding tables for Maine. To date, MaineDOT has obligated $\$ 32.5$ million of FHWA's 2024 Obligation Authority (as of $1 / 17 / 2024$ ). To meet the remaining obligations, MaineDOT may request transfers between apportioned highway programs, authorized under statutes; 23 U.S.C. 104 (g), 126 (a) (b) and (c) and 144 (e). This STIP demonstrates fiscal constraint for the FHWA program.


Additional copies of the STIP may be obtained by contacting Ben Condon in the Results and Information Office at (207) 624-3631 or by email at ben.condon@maine.gov. The STIP can be found online at https://www.maine.gov/mdot/stip/.

The chart below shows the projected FTA funding over the next four years. MaineDOT has utilized the IIJA Maine FTA formula funding tables, while also including carryover (unexpended funds) from previous years, anticipated federal relief funding, and discretionary FTA funding (grants). This helps to explain the higher amounts in the first year(s) of the STIP. The available funding vs programming leaves additional work to be programed. This STIP demonstrates fiscal constraint for the FTA program.


If MaineDOT receives more federal resources than what is currently proposed in this STIP, MaineDOT will request STIP amendments to add new projects or add new stages to current projects in the STIP document. If MaineDOT receives fewer resources than proposed, MaineDOT will delay or cancel projects. State transportation funding is based upon approved non-federal capital transportation resources in MaineDOT's Work Plan: 2024 Edition. MaineDOT has sufficient funds to match all anticipated resources from FHWA and FTA.

## Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such
public, quasi-public, or private agencies shall have built, improved, or maintained such facilities without federal funds.
To receive these toll credits, a State shall show that it has maintained its non-federal transportation capital expenditures in accordance with FHWA's requirements. MaineDOT has shown that they have met these requirements to match federal funds. Consistent with existing practices, the 2024-2027 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

## E. Maintenance and Operations

FTA and FHWA regulations require the STIP to demonstrate that appropriate funds are available for adequately operating and maintaining the state transportation system. Maine's Governor's budget includes $\$ 201.7$ million in State Fiscal Year 2024, $\$ 201.7$ million in State Fiscal Year 2025, and \$201.7 million in State Fiscal Year 2026 for operating and maintaining Maine's transportation system. Most funds used to pay operating and maintenance costs are State funds, which are included in the State of Maine's current biennial transportation budget for State Fiscal Years 2024 and 2025 and the biennial transportation budget for State Fiscal Years 2024 and 2025. Additionally, FTA funds are used for transit system operations and maintenance of facilities, as well as maintenance of equipment/rolling stock.

The Bureau of Maintenance and Operations has 5 Regional Offices that are responsible for all state transportation infrastructure including the highway and bridge system, and each region has adequate resources to accomplish this mission. The headquarters office, in Augusta, includes the Divisions of Fleet Services, Traffic Engineering, Highway Maintenance, Bridge Maintenance, Community Services and Multimodal Maintenance. Fleet Services manages and maintains all equipment owned by MaineDOT. Traffic Engineering establishes statewide traffic standards, reviews, and recommends speed limits for Commissioner implementation, maintains traffic signals, highway lighting, signing, striping and pavement markings. Bridge Maintenance provides technical oversight and statewide strategies for bridge operation and maintenance activities and provides statewide structural engineering and bridge inspection, including state-owned rail bridges. Highway Maintenance develops statewide standards for highway operation and maintenance activities, utility permitting, asset management and work reporting standards, maintenance contracting and highway maintenance engineering. Multimodal Maintenance has responsibility for inspection and maintenance of state-owned rail lines, inspection of all private rail lines, traveler facilities, facility management, and the operation of the Maine State Ferry System.

The Bureau of Maintenance and Operations has included all maintenance work items for Calendar Years 2024, 2025, and 2026 in MaineDOT's current Work Plan.

## F. Statewide Transportation Planning Self-Certification

## STATEWIDE TRANSPORTATION PLANNING SELF-CERTIFICATION <br> (To be submitted with the Statewide Transportation Improvement Program)

The Maine Department of Transportation, in accordance to Title $23 \S 450.220$ and 23 CFR Part 450 hereby certifies that the statewide transportation planning process is addressing major issues facing the State, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(3) 49 U.S.C. 5332 , prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(7) In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) 23 U.S.C. 324 , regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: $\frac{\text { Andrew TBickmore (Jan 10, 2024 09:26 EST) }}{\text { An }}$
Printed Name: Andrew T. Bickmore $\qquad$
Title: Director, Results and Information Office
Date: Jan 10, 2024

Additional copies of the STIP may be obtained by contacting Ben Condon in the Results and Information Office at (207) 624-3631 or by email at ben.condon@maine.gov. The STIP can be found online at https://www.maine.gov/mdot/stip/.

## SECTION I

# Federal Highway Administration and <br> Federal Transit Administration - <br> Fund Source Obligation Summaries 

Schedule of Fund Source Obligation

- FHWA Summary by fund source and fiscal year of obligation for all FHWA funded projects.
- FTA Summary by fund source and fiscal year of obligation for all FTA funded projects.


## FHWA Fund Sources

| Source | Available | Obligated to Date | Rem to Obligate | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Federal Aid Dem Prog | \$1,800,000 | \$1,000,000 | \$800,000 | \$800,000 | \$0 | \$0 | \$0 |
| Federal Bridge Program | \$37,311,919 | \$36,429,224 | \$882,695 | \$557,928 | \$199,433 | \$66,667 | \$29,333 |
| Federal CBIP | \$4,648 | \$4,648 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal CMAQ | \$57,176,051 | \$38,499,255 | \$18,676,796 | \$9,834,556 | \$3,208,570 | \$3,483,770 | \$1,509,901 |
| Federal CRP | \$24,997,750 | \$0 | \$24,997,750 | \$12,260,751 | \$6,135,166 | \$6,135,166 | \$466,667 |
| Federal Civil Rights | \$241,838 | \$149,148 | \$92,690 | \$12,690 | \$40,000 | \$40,000 | \$0 |
| Federal FBD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal FBP | \$16,868,030 | \$6,710,485 | \$10,157,545 | \$1,333,992 | \$2,608,391 | \$3,188,230 | \$2,333,208 |
| Federal FLAP | \$550,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal FO | \$9,726,478 | \$9,708,524 | \$17,954 | \$17,954 | \$0 | \$0 | \$0 |
| Federal FTA | \$1,385,293 | \$824,322 | \$560,971 | \$560,429 | \$0 | \$0 | \$0 |
| Federal Forest Highways | \$972,670 | \$937,900 | \$34,770 | \$0 | \$0 | \$11,590 | \$11,590 |
| Federal Grants | \$886,280,587 | \$282,689,877 | \$603,590,710 | \$66,967,785 | \$107,757,117 | \$172,052,102 | \$153,217,309 |
| Federal HPP | \$4,363,631 | \$3,297,849 | \$1,065,782 | \$892,670 | \$60,000 | \$37,704 | \$37,704 |
| Federal HPP - Toll Credits | \$370,000 | \$340,000 | \$30,000 | \$15,000 | \$15,000 | \$0 | \$0 |
| Federal HSIP | \$143,919,067 | \$58,354,974 | \$85,564,094 | \$11,100,571 | \$23,494,120 | \$28,979,921 | \$15,867,188 |
| Federal IM | \$3,684,784 | \$3,684,784 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal ITS | \$310,159 | \$310,159 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal LHIP | \$439,844,729 | \$124,099,841 | \$315,744,888 | \$16,687,643 | \$32,440,385 | \$106,018,753 | \$86,324,107 |
| Federal LTAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal MPP | \$10,368,306 | \$2,939,425 | \$7,428,882 | \$4,236,314 | \$0 | \$1,057,632 | \$1,057,632 |
| Federal NHFP | \$13,074,931 | \$9,041,595 | \$4,033,336 | \$44,699 | \$1,329,546 | \$1,329,546 | \$1,329,546 |
| Federal NHPP | \$763,757,636 | \$400,933,980 | \$362,823,656 | \$73,384,378 | \$99,367,024 | \$115,295,017 | \$51,294,959 |
| Federal NHS | \$71,533,209 | \$5,243,956 | \$66,289,254 | \$46,950,363 | \$10,298,840 | \$5,840,805 | \$481,639 |
| Federal PROTECT | \$4,115,200 | \$0 | \$4,115,200 | \$104,800 | \$104,800 | \$1,371,733 | \$1,266,933 |
| Federal Planning | \$31,822,841 | \$10,422,032 | \$21,400,809 | \$11,820,269 | \$4,666,905 | \$4,913,635 | \$0 |
| Federal R\&D | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal RH Xing Program | \$11,083,131 | \$6,348,848 | \$4,734,283 | \$349,216 | \$1,150,919 | \$1,550,919 | \$1,283,230 |
| Federal RTP | \$7,462,000 | \$0 | \$7,462,000 | \$1,866,667 | \$933,333 | \$1,400,000 | \$933,333 |
| Federal Rail | \$152,059 | \$0 | \$152,059 | \$121,802 | \$5,000 | \$8,419 | \$8,419 |
| Federal SHRP | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal STIC | \$426,959 | \$426,959 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal STP | \$1,477,591,821 | \$550,742,029 | \$926,849,792 | \$282,191,574 | \$206,209,584 | \$235,153,419 | \$139,699,075 |
| Federal Safe Routes | \$1,922,286 | \$580,625 | \$1,341,661 | \$781,661 | \$280,000 | \$280,000 | \$0 |
| Federal Safety | \$12,651,863 | \$27,980 | \$12,623,883 | \$9,158,901 | \$2,281,081 | \$1,285,909 | \$51,032 |
| Federal Scenic Byways | \$507,002 | \$507,002 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Seat Belt Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal TAP | \$31,488,303 | \$17,832,113 | \$13,656,190 | \$1,880,626 | \$2,828,568 | \$4,299,658 | \$3,188,602 |
| Federal TCSP | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$4,068,640,184 | \$1,573,512,534 | \$2,495,127,649 | \$553,933,238 | \$505,413,783 | \$693,800,595 | \$460,391,407 |

FS Type Federal

## FTA Fund Sources (Any CMAQ shown is transferred from FHWA)

| Fed Srce | Available | Obligated to Date | Rem to Obligate | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & 5337 \text { STATE } \\ & \text { OF GOOD } \\ & \text { REPAIR } \end{aligned}$ | \$7,318,643 | \$0 | \$7,318,643 | \$1,057,096 | \$5,213,697 | \$1,057,096 | \$1,047,850 |
| CONGESTION MITIGATION \& AIR QUALITY | \$20,200,000 | \$0 | \$20,200,000 | \$10,100,000 | \$10,100,000 | \$0 | \$0 |
| CONGESTION MITIGATION IIJA | \$10,100,000 | \$0 | \$10,100,000 | \$0 | \$0 | \$10,100,000 | \$0 |
| FTA / 5339 | \$31,527,945 | \$0 | \$31,527,945 | \$16,581,863 | \$4,551,098 | \$4,567,631 | \$4,770,257 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 16 / 5310 \end{aligned}$ | \$7,609,975 | \$0 | \$7,609,975 | \$1,836,508 | \$1,822,108 | \$1,946,482 | \$2,004,877 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 18 / 5311 \end{aligned}$ | \$33,865,420 | \$0 | \$33,865,420 | \$8,020,128 | \$8,506,764 | \$8,506,764 | \$8,831,764 |
| FTA SECTION <br> 8/5303 | \$1,170,765 | \$0 | \$1,170,765 | \$815,631 | \$174,943 | \$180,191 | \$0 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 9 / 5307 \end{aligned}$ | \$72,688,889 | \$0 | \$72,688,889 | \$25,787,118 | \$16,647,375 | \$15,152,363 | \$15,102,033 |
| Totals: | \$184,481,638 | \$0 | \$184,481,638 | \$64,198,344 | \$47,015,985 | \$41,510,528 | \$31,756,781 |

## SECTION II

## Statewide Non-MPO

- Federal Highway Administration
- Listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- Listing of individual projects, by fund source


## Non-MPO FHWA MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$927,959 | Federal Grants | \$16,000,000 | \$0 | \$0 | \$5,333,333 | \$5,333,333 | \$5,333,333 |
| Abbot, Greenville, Monson, Shirley | 025707.00 | ROW: CON | $\begin{array}{r} \$ 20,000 \\ \$ 20541879 \end{array}$ | Federal STP | \$2,747,720 | \$0 | \$379,184 | \$1,042,301 | \$663,118 | \$663,118 |
| 2570700 | Cold-In-Place Recycle | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 20,541,8 / 9 \\ \$ 1,944,812 \\ \$ 0 \end{array}$ | Highway and Bridge | \$4,686,930 | \$20,000 | \$84,796 | \$1,583,909 | \$1,499,113 | \$1,499,113 |
|  |  |  | Totals: |  | \$23,434,650 | \$20,000 | \$463,980 | \$7,959,543 | \$7,495,564 | \$7,495,564 |

Beginning at Lily Bay Road and extending south 21.45 miles, then beginning 0.98 of a mile south of Gales Road and extending south 0.56 of a mile. This Project is using Congressionally Directed Spending.

| Abbot, Guilford 2576300 |  | PE: | \$9,410 | Federal STP | \$257,652 | \$7,528 | \$250,124 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025763.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 298540 \end{array}$ | Highway and Bridge | \$64,413 | \$64,413 | \$0 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: Other: | $\begin{array}{r} \$ 14,115 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$322,065 | \$71,941 | \$250,124 | \$0 | \$0 | \$0 |

Route 6

| Abbot 2264600 |  |  |  | Federal LHIP | \$1,775,413 | \$1,775,413 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | $\$ 171,527$ | Federal STP | \$3,331,841 | \$3,331,841 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction | CON: | \$5,133,510 | GARVEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$648,000 | Highway and Bridge | \$1,276,813 | \$1,276,813 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$6,384,068 | \$6,384,068 | \$0 | \$0 | \$0 | \$0 |
| Route 6 <br> Beginning 0.39 of a mile north of West Road and extending south 2.69 miles. |  |  |  |  |  |  |  |  |  |  |
| Abbot |  | PE: | \$100,000 | Federal LHIP | \$960,000 | \$0 | \$29,333 | \$29,333 | \$320,000 | \$290,667 |
|  | 028332.00 <br> Highways <br> Bridge Substructure Rehabilitation | ROW: CON: CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 990,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$240,000 | \$0 | \$7,333 | \$7,333 | \$80,000 | \$72,667 |
|  |  |  | Totals: |  | \$1,200,000 | \$0 | \$36,667 | \$36,667 | \$400,000 | \$363,333 |
| Back Road <br> Old Covered Bridge (\#3507) over Piscataquis River. Located 0.27 of a mile east of Route 6. |  |  |  |  |  |  |  |  |  |  |
| Acton 2026700 |  | PE: | \$670,000 | Federal Grants | \$6,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 |
|  | 020267.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 250,000 \\ \$ 7,750,000 \end{array}$ | Federal STP | \$1,376,000 | \$600,000 | \$349,333 | \$213,333 | \$213,333 | \$0 |
|  | Highway Rehabilitation | CE: Other: | $\begin{array}{r} \$ 550,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,844,000 | \$150,000 | \$587,333 | \$553,333 | \$553,333 | \$0 |
|  |  |  | Totals: |  | \$9,220,000 | \$750,000 | \$2,936,667 | \$2,766,667 | \$2,766,667 | \$0 |

Route 109
Beginning 0.60 of a mile south of Garvin Road and extending north 2.21 miles. Project funding is contingent on Congressionally Directed Spending approval.

| Acton$2728000$ |  | PE: | \$285,000 | Federal STP | \$240,000 | \$0 | \$80,000 | \$80,000 | \$80,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 027280.00 Highways | ROW: | \$15,000 | Highway and Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Improvements | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$300,000 | \$60,000 | \$80,000 | \$80,000 | \$80,000 | \$0 |
| Milton Mills Road <br> Ben Brackett Bridge (\#2065) over Salmon Falls River. Located at the Maine-New Hampshire state line. |  |  |  |  |  |  |  |  |  |  |
| Addison 1684900 | 016849.00 <br> Highways <br> Bridge Improvements | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 400,000 \\ \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal Bridge Program | \$332,000 | \$220,000 | \$37,333 | \$37,333 | \$37,333 | \$0 |
|  |  |  |  | Highway and Bridge | \$83,000 | \$55,000 | \$9,333 | \$9,333 | \$9,333 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$415,000 | \$275,000 | \$46,667 | \$46,667 | \$46,667 | \$0 |
| Ridge Road Dike Bridge |  |  |  |  |  |  |  |  |  |  |
| Addison 2716000 | 027160.00 <br> Highways <br> Bridge Replacement | PE: $\$ 500,000$ <br> ROW: $\$ 15,000$ <br> CON: $\$ 6,282,400$ <br> CE: $\$ 500,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$4,046,800 | \$0 | \$0 | \$1,348,933 | \$1,348,933 | \$1,348,933 |
|  |  |  |  | Federal LHIP | \$1,379,120 | \$0 | \$0 | \$459,707 | \$459,707 | \$459,707 |
|  |  |  |  | Federal STP | \$412,000 | \$0 | \$206,000 | \$206,000 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,459,480 | \$103,000 | \$0 | \$452,160 | \$452,160 | \$452,160 |
|  |  | Totals: |  |  | \$7,297,400 | \$103,000 | \$206,000 | \$2,466,800 | \$2,260,800 | \$2,260,800 |

E. Side Road

Lot Norton Bridge (\#3754) over Knowles River. Located 0.11 of a mile north of W. McMann Road. Project is pending a federal discretionary grant and may not move forward unless awarded.

| Albany Twp$2612200$ |  | PE: | \$70,000 | Federal STP | \$759,200 | \$56,800 | \$702,400 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026122.00 <br> Highways | ROW: | $\$ 15,000$ $\$ 804$ | Highway and Bridge | \$189,800 | \$189,800 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Deck Replacement |  | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$949,000 | \$246,600 | \$702,400 | \$0 | \$0 | \$0 |

Route 5
Crooked River Bridge (\#5079) over Crooked River. Located 0.08 of a mile northwest of Route

| Albany Twp |  | PE: | \$20,000 | Federal LHIP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028396.00 <br> Highways Bridge Painting | ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 10,000 \\ \$ 150,000 \\ \$ 20,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |
| Crooked River Bridge (\#5079) over Crooked River. Located 0.09 of a mile west of Route 35. |  |  |  |  |  |  |  |  |  |  |
| Albion 2529900 | 025299.00 <br> Highways <br> Bridge Replacement |  | \$205,000 | Federal STP |  |  | \$2,568,000 | \$132,000 | \$846,667 | \$794,667 | \$794,667 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 25,000 \\ \$ 2,710,000 \\ \$ 270,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$642,000 | \$33,000 | \$211,667 | \$198,667 | \$198,667 | \$0 |
|  |  |  | Totals: |  | \$3,210,000 | \$165,000 | \$1,058,333 | \$993,333 | \$993,333 | \$0 |
| South Freedom Road Puddle Duck Bridge (\#3107) over 15 Mile Stream. Located 0.11 of a mile north of Knights Road. |  |  |  |  |  |  |  |  |  |  |
| Albion |  |  |  | Federal STP | \$456,000 | \$0 | \$21,333 | \$21,333 | \$152,000 | \$130,667 |
|  | 028164.00 <br> Highways <br> Large Culvert Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 20,000 \\ \$ 450,000 \\ \$ 40,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$114,000 | \$0 | \$5,333 | \$5,333 | \$38,000 | \$32,667 |



Dock Road
Dock Bridge (\#3284) over Sheepscot River. Located 0.22 of a mile south of Route 194.


Route 120
Andover Falls Bridge (\#3336) over Ellis River. Located 0.53 of a mile north of the Roxbury town line.




| Augusta, Belgrade, New Sharon, Rome, Sidney 2662800 |  | PE: | \$45,000 | Federal LHIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | \$5,000 | Federal STP | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  | Highway Improvement | CE: | \$0 | Highway and Bridge | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$10,000 | \$13,333 | \$13,333 | \$13,333 | \$0 |
| Route 27 <br> Beginning 0.19 of a mile north of Darin Drive and extending north 23.78 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Belgrade, Sidney 2662810 | 026628.10 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$23,837 | Federal STP | \$1,752,178 | \$1,680,604 | \$71,574 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 \$2,046,918 | Highway and Bridge | \$438,044 | \$438,044 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 119,467 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,190,222 | \$2,118,648 | \$71,574 | \$0 | \$0 | \$0 |
| Route 27 <br> Beginning 0.03 of a mile north of Darin Drive and extending north 6.21 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Benton, Fairfield, Waterville 02718400 | 027184.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$250,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ $\$ 0$ | Federal NHS | \$225,000 | \$0 | \$75,000 | \$75,000 | \$75,000 | \$0 |
|  |  |  | \$0 | Highway and Bridge | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$25,000 | \$75,000 | \$75,000 | \$75,000 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Interstate 95 <br> Interstate 95 Bridges (\#1459, \#1458, \#1457, \#1456, \#1455, \#5999. \#5816, \#5817, \#1466, \#5787). |  |  |  |  |  |  |  |  |  |  |
| Augusta, Chelsea, Jefferson, Whitefield, Windsor 2576500 | 025765.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$82,698 | Federal STP | \$2,726,974 | \$2,616,625 | \$110,349 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 3,121,766 \end{array}$ | Highway and Bridge | \$681,744 | \$675,007 | \$6,737 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 204,254$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,408,718 | \$3,291,632 | \$117,086 | \$0 | \$0 | \$0 |
| Route 17 <br> Beginning at Route 32 and extending west 12.75 miles to Route 9. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Fairfield, Oakland, Sidney, Waterville$2749800$ | $027498.00$ <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$50,000 | Federal NHPP | \$10,057,500 | \$0 | \$7,500 | \$7,500 | \$3,352,500 | \$3,345,000 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 10,850,000 \end{array}$ | Federal NHS | \$22,500 | \$0 | \$7,500 | \$7,500 | \$7,500 | \$0 |
|  |  | CE Other | $\begin{array}{r} \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,120,000 | \$2,500 | \$833 | \$833 | \$372,500 | \$371,667 |
|  |  |  | Totals: |  | \$11,200,000 | \$2,500 | \$15,833 | \$15,833 | \$3,732,500 | \$3,716,667 |
| Interstate 95 Southbound <br> Beginning 0.08 of a mile west of the Benton town line and extending southwest 24.45 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Hallowell 2436500 | 024365.00 <br> Highways <br> Highway Rehabilitation | PE: | \$500,000 | Federal Grants | \$6,672,000 | \$0 | \$35,733 | \$35,733 | \$2,224,000 | \$2,188,267 |
|  |  | ROW: | $\begin{array}{r} \$ 250,000 \\ \$ 7,500,000 \end{array}$ | Federal STP | \$528,000 | \$76,000 | \$138,933 | \$138,933 | \$150,667 | \$11,733 |
|  |  | $\begin{aligned} & \mathrm{CE}: \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 750,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,800,000 | \$20,000 | \$43,333 | \$43,333 | \$593,333 | \$550,000 |
|  |  |  | Totals: |  | \$9,000,000 | \$96,000 | \$218,000 | \$218,000 | \$2,968,000 | \$2,750,000 |

Route 201
Beginning at Maple Street and extending north 1.11 miles. Beginning 0.22 of a mile north of Winthrop Street and extending north 0.50 of a mile. Project funding is contingent on Congressionally Directed Spending approval.

| Augusta, Manchester 2239200 |  | PE: | \$500,000 | Federal NHPP | \$4,960,000 | \$0 | \$30,000 | \$1,663,333 | \$1,633,333 | \$1,633,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022392.00 <br> Highways | ROW: | $\$ 150,000$ | Federal STP | \$460,000 | \$400,086 | \$29,957 | \$29,957 | \$0 | \$0 |
|  | Highway Rehabilitation | CE: <br> Other: | $\begin{array}{r} \$ 5,600,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,355,000 | \$101,059 | \$14,470 | \$422,804 | \$408,333 | \$408,333 |
|  |  | Totals: |  |  | \$6,775,000 | \$501,145 | \$74,427 | \$2,116,094 | \$2,041,667 | \$2,041,667 |
| Route 202 <br> Beginning 0.16 of a mile east of the intersection of Granite Hill Road and extending east 1.52 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Sidney, Waterville 2750400 | 02750400 | PE: | \$25,000 | Federal NHPP | \$6,952,500 | \$0 | \$0 | \$0 | \$2,317,500 | \$2,317,500 |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 7.475 .000 \end{array}$ | Federal NHS | \$22,500 | \$0 | \$7,500 | \$7,500 | \$7,500 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$775,000 | \$2,500 | \$0 | \$0 | \$257,500 | \$257,500 |
|  |  | Totals: |  |  | \$7,750,000 | \$2,500 | \$7,500 | \$7,500 | \$2,582,500 | \$2,575,000 |
| Interstate 95 Northbound <br> Beginning 0.39 of a mile north of the Hallowell town line and extending north 16.58 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta, Waterville, Winslow <br> 2357100 | 023571.00 <br> Highways <br> Bridge Protective Coating | PE: | \$25,000 | Federal STP | \$390,300 | \$276,721 | \$113,579 | \$0 | \$0 | \$0 |
|  |  | ROW: CON : | $\begin{array}{r} \$ 1,000 \\ \$ 376,875 \end{array}$ | Highway and Bridge | \$97,575 | \$97,575 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 85,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$487,875 | \$374,296 | \$113,579 | \$0 | \$0 | \$0 |


 on Route 137.

| Augusta$1940200$ |  | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 110,927 \\ \$ 15,728 \\ \$ 1,214,367 \\ \$ 151,956 \\ \$ 0 \end{array}$ | Federal STP | \$18,800 | \$18,800 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 019402.00 <br> Bicycle/Pedestrian |  |  | Federal TAP | \$1,175,583 | \$1,175,583 | \$0 | \$0 | \$0 | \$0 |
|  | New Construction |  |  | Highway and Bridge | \$78,596 | \$78,596 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$220,000 | \$220,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,492,978 | \$1,492,978 | \$0 | \$0 | \$0 | \$0 |
| Route 27 <br> Beginning at Townsend Road and extending north 0.62 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Augusta <br> 1940300 | 019403.00 <br> Bicycle/Pedestrian Safety Improvements | PE: $\$ 28,313$ <br> ROW: $\$ 0$ <br> CON: $\$ 379,312$ <br> CE: $\$ 70,000$ <br> Other: $\$ 0$ |  | Federal Safe Routes | \$422,380 | \$18,000 | \$404,380 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$7,482 | \$0 | \$7,482 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$47,763 | \$39,500 | \$8,263 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$477,625 | \$57,500 | \$420,125 | \$0 | \$0 | \$0 |

School Trail/Sidewalk
Located between neighborhoods connecting Farrington Elementary School to Cony Middle and High School Complex, including a sidewalk on Pierce Drive. Approximately 0.50 of a mile.

| Augusta$2167200$ | 021672.00 <br> Highways <br> Bridge Replacement | PE: $\$ 1,382,059$ <br> ROW: $\$ 32,941$ <br> CON: $\$ 30,870,047$ <br> CE: $\$ 1,200,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal LHIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$10,616,038 | \$0 | \$3,538,679 | \$3,538,679 | \$3,538,679 | \$0 |
|  |  |  |  | Highway and Bridge | \$7,829,009 | \$6,961,566 | \$289,148 | \$289,148 | \$289,148 | \$0 |
|  |  |  |  | LHIP | \$15,040,000 | \$0 | \$5,013,333 | \$5,013,333 | \$5,013,333 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$33,485,047 | \$6,961,566 | \$8,841,160 | \$8,841,160 | \$8,841,160 | \$0 |

Route 202/Route 202S/Whitten Road
 until awarded.

| Augusta <br> 2167210 | 021672.10 <br> Bicycle/Pedestrian Reconstruction | PE: | \$100,000 | Federal STP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$75,000 | Federal TAP | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$35,000 | \$35,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$175,000 | \$55,000 | \$40,000 | \$40,000 | \$40,000 | \$0 |

Western Avenue

| Augusta$2187200$ | 021872.00 <br> Highways <br> Bridge Replacement | PE: $\$ 641,111$ <br> ROW: $\$ 18,465$ <br> CON: $\$ 5,358,415$ <br> CE: $\$ 300,000$ <br> Other: $\$ 0$ |  | Federal STP | \$1,910,068 | \$767,602 | \$1,142,466 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | GARVEE | \$3,018,400 | \$1,210,392 | \$1,808,008 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,232,190 | \$1,108,165 | \$124,025 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$13,732 | \$3,700 | \$10,032 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$143,600 | \$143,600 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$6,317,991 | \$3,233,460 | \$3,084,531 | \$0 | \$0 | \$0 |


 crossings, and in-road lighting.

| Augusta$2488300$ |  | PE: | \$19,537 | Federal FO | \$411,189 | \$411,189 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 024883.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 170 \end{array}$ | Federal STP | \$16,800 | \$16,800 | \$0 | \$0 | \$0 | \$0 |
|  | Highway Cyclical Pavement Resurfacing | CE: | $\$ 43,000$ | Highway and Bridge | \$106,997 | \$106,997 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$534,987 | \$534,987 | \$0 | \$0 | \$0 | \$0 |
| Leighton Road <br> Beginning at Old Winthrop Road and extending north 2.77 miles to Route 8. |  |  |  |  |  |  |  |  |  |  |
| Augusta 2488500 | 024885.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$16,000 | Federal STP | \$319,940 | \$12,800 | \$307,140 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 365,285 \end{array}$ | Highway and Bridge | \$79,985 | \$79,985 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 18,640 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$399,925 | \$92,785 | \$307,140 | \$0 | \$0 | \$0 |
| Route 105 <br> Beginning 0.28 of a mile west of Church Hill Road and extending east 2.33 miles. |  |  |  |  |  |  |  |  |  |  |
| Augusta$2527300$ | 025273.00 <br> Highways <br> Reconstruction | PE: | \$250,000 | Federal HSIP | \$828,000 | \$99,000 | \$74,250 | \$267,750 | \$193,500 | \$193,500 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 25,000 \\ \$ 585,000 \\ \$ 60,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$92,000 | \$11,000 | \$8,250 | \$29,750 | \$21,500 | $\$ 21,500$ |
|  |  | Totals: |  |  | \$920,000 | \$110,000 | \$82,500 | \$297,500 | \$215,000 | \$215,000 |
| Route 201/Gage Street Located at the intersection of Route 201 and Gage Street. |  |  |  |  |  |  |  |  |  |  |
| Augusta 2546700 | 025467.00 <br> Highways <br> Bridge Improvements | PE: | $\begin{array}{r} \$ 235,000 \\ \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: |  | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  |  |  |  | Highway and Bridge | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$50,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| Old Belgrade Road Old Belgrade Road/l-95 Bridge (\#5806) over Interstate 95. Located 0.40 of a mile north of Eight Rod Road. |  |  |  |  |  |  |  |  |  |  |
| Augusta$2575100$ | 025751.00 <br> Highways <br> Reconstruction | PE: | \$400,000 | Federal Grants | \$4,800,000 | \$0 | \$0 | \$1,600,000 | \$1,600,000 | \$1,600,000 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 50,000 \\ \$ 6,000,000 \end{array}$ | Federal NHPP | \$460,000 | \$0 | \$0 | \$153,333 | \$153,333 | \$153,333 |
|  |  |  |  | Federal STP | \$360,000 | \$320,000 | \$20,000 | \$20,000 | \$0 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$1,405,000 | \$90,000 | \$0 | \$438,333 | \$438,333 | \$438,333 |
|  |  | Totals: |  |  | \$7,025,000 | \$410,000 | \$20,000 | \$2,211,667 | \$2,191,667 | \$2,191,667 |

Route 201/Route 202
 Spending


Route 9/Route 201
Route 9: Beginning 0.05 of a mile north of Glenridge Drive and extending north 0.86 of a mile. Route 201: Beginning at Route 9 and extending north 1.05 miles.

| Augusta |  | PE: | \$33,000 | Federal STP | \$728,000 | \$0 | \$8,800 | \$8,800 | \$242,667 | \$233,867 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028348.00 <br> Highways Mill And Fill | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0,00 \\ \$ 833,000 \\ \$ 44,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$182,000 | \$0 | \$2,200 | \$2,200 | \$60,667 | \$58,467 |
|  |  | Totals: |  |  | \$910,000 | \$0 | \$11,000 | \$11,000 | \$303,333 | \$292,333 |
| Water Street <br> Beginning at Bond Street and extending south 0.23 of a mile to Bridge Street. |  |  |  |  |  |  |  |  |  |  |
| Augusta |  | PE: | \$45,000 | Federal STP | \$680,000 | \$0 | \$12,000 | \$12,000 | \$226,667 | \$214,667 |
|  | 028356.00 <br> Highways Mill And Fill | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 745,000 \\ \$ 60,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$170,000 | \$0 | \$3,000 | \$3,000 | \$56,667 | \$53,667 |
|  |  | Totals: |  |  | \$850,000 | \$0 | \$15,000 | \$15,000 | \$283,333 | \$268,333 |

Beginning at Route 201 and extending east 1.00 mile to Route 3.

| Avon, Strong 1828600 | 018286.00 <br> Highways <br> Reconstruction |  |  | Federal STP |
| :---: | :---: | :---: | :---: | :---: |
|  |  | PE: ROW: | $\begin{aligned} & \$ 730,287 \\ & \$ 293,620 \end{aligned}$ | GARVEE |
|  |  | CON: | \$5,652,044 | Highway and Bridge |
|  |  |  | \$911,507 | Local |
|  |  |  | \$0 | Other |


| $\$ 1,952,890$ | $\$ 1,952,889$ | $\$ 1$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| ---: | ---: | ---: | :--- | :--- | :--- |
| $\$ 4,100,000$ | $\$ 4,100,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| $\$ 1,525,688$ | $\$ 1,525,688$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| $\$ 8,879$ | $\$ 8,879$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| $\$ 7,587,458$ | $\$ 7,587,456$ | $\$ 1$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Beginning at the eastern most intersection of Chandler Road in Strong and extending west 2.48 miles. Includes intersection improvements at Route 145.

| Avon 2309800 |  | PE: | \$300,000 | Federal STP | \$2,721,067 | \$228,000 | \$1,246,534 | \$1,246,534 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023098.00 Highways | ROW: | $\begin{array}{r} \$ 28,000 \\ \$ 2,823,334 \end{array}$ | Highway and Bridge | \$680,267 | \$644,079 | \$18,094 | \$18,094 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$3,401,334 | \$872,079 | \$1,264,627 | \$1,264,627 | \$0 | \$0 |
| Route 4 <br> Cushman Bridge (\#6588). Located 0.12 of a mile south of Airport Road. |  |  |  |  |  |  |  |  |  |  |
| Avon | 027840.03 <br> Highways <br> Bridge Replacement | PE: | \$227,000 | Federal Grants | \$1,760,000 | \$0 | \$64,533 | \$64,533 | \$586,667 | \$522,133 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,762,200 \\ \$ 195,800 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$440,000 | \$0 | \$16,133 | \$16,133 | \$146,667 | \$130,533 |
|  |  |  | Totals: |  | \$2,200,000 | \$0 | \$80,667 | \$80,667 | \$733,333 | \$652,667 |

Route 4

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Avon Corner Bridge (\#2028) over Dickey Brook. Located 0.39 of a mile west of the Strong town line. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Baileyville, Baring PIt, Calais$2490700$ |  | PE: | \$48,222 | Federal NHPP | \$1,013,378 | \$986,663 | \$26,715 | \$0 | \$0 | \$0 |
|  | 024907.00 <br> Highways | ROW CON |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: | \$75,000 | Highway and Bridge | \$253,345 | \$246,666 | \$6,679 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,266,723 | \$1,233,329 | \$33,394 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning at the Magurrewock Road and extending southwest 3.90 miles to the intersection with Park Road. |  |  |  |  |  |  |  |  |  |  |
| Baileyville <br> 2427700 | 024277.00 <br> Highways <br> Large Culvert Replacement | PE: | \$60,000 | Federal NHPP | \$48,500 | \$48,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{array}{r} \$ 5,000 \\ \$ 612.500 \end{array}$ | Federal NHS | \$3,500 | \$0 | \$1,750 | \$1,750 | \$0 | \$0 |
|  |  | CE: | \$612,500 | Federal STP | \$518,000 | \$0 | \$0 | \$172,667 | \$172,667 | \$172,667 |
|  |  | Other: | \$0 | Highway and Bridge | \$142,500 | \$13,000 | \$0 | \$43,167 | \$43,167 | \$43,167 |
|  |  | Totals: |  |  | \$712,500 | \$61,500 | \$1,750 | \$217,583 | \$215,833 | \$215,833 |
| Route 9 <br> Large culvert (\#46925) located 0.39 of a mile west of Route 1. |  |  |  |  |  |  |  |  |  |  |
| Baldwin, Batchelders Grant Twp, Brownfield, Fryeburg, Gilead ME20081 | 017633.00 <br> Production Support And Administration Planning Studies | PE: | \$30,000 | Federal Scenic Byways | \$24,000 | \$24,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 |
| Corridor Management Plan |  |  |  |  |  |  |  |  |  |  |
| Bancroft Twp, Brookton Twp, Brownville, Chester, Codyville T | 028490.00 <br> Railroad Rehabilitation | PE: | \$0 | Federal Grants | \$46,459,218 | \$0 | \$0 | \$0 | \$15,486,406 | \$15,486,406 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$77,432,030 | Private | \$30,972,812 | \$0 | \$0 | \$0 | \$10,324,271 | \$10,324,271 |
|  |  |  | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$77,432,030 | \$0 | \$0 | \$0 | \$25,810,677 | \$25,810,677 |

 Rail capital
successful.


Bancroft Road (\#3189) over the Smith Brook. Located 0.36 of a mile northeast of Mill Road.

| Bangor, Etna, Falmouth, Freeport, Richmond, Sidney 2421300 | 024213.00 <br> Highways Intelligent Transportation Systems | PE: | \$0 | Federal CMAQ | \$444,982 | \$398,756 | \$46,226 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$40,000 | Highway and Bridge | \$50,018 | \$44,882 | \$5,136 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$495,000 | \$443,638 | \$51,362 | \$0 | \$0 | \$0 |
| Various Locations RWIS upgrade on I-295, I-95 and Soucy Hill (Route 11). |  |  |  |  |  |  |  |  |  |  |
| Bar Harbor, Ellsworth, Mount Desert, Trenton 2712400 | 027124.00 <br> Highways <br> Intersection Reconstruction | PE: | \$543,000 | Federal HSIP | \$270,000 | \$27,000 | \$81,000 | \$81,000 | \$81,000 | \$0 |
|  |  | ROW: | \$0 | Federal STP | \$3,325,600 | \$0 | \$0 | \$0 | \$1,108,533 | \$1,108,533 |
|  |  | CE: | \$157,000 | Federal Safety | \$213,000 | \$0 | \$71,000 | \$71,000 | \$71,000 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$891,400 | \$60,000 | \$0 | \$0 | \$277,133 | \$277,133 |
|  |  |  | Totals: |  | \$4,700,000 | \$87,000 | \$152,000 | \$152,000 | \$1,537,667 | \$1,385,667 |
| Route 1/Route 1A/Route 3 <br> Traffic signals at multiple locations. |  |  |  |  |  |  |  |  |  |  |
| Bar Harbor, Mount Desert 2732600 | 027326.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$28,000 | Federal STP | \$1,120,000 | \$0 | \$388,267 | \$365,867 | \$365,867 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,316,000 \\ \$ 56,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$280,000 | \$5,600 | \$91,467 | \$91,467 | \$91,467 | \$0 |
|  |  |  | Totals: |  | \$1,400,000 | \$5,600 | \$479,733 | \$457,333 | \$457,333 | \$0 |
| Route 3 <br> Beginning at Cromwell Harbor Road and extending south 4.33 miles. |  |  |  |  |  |  |  |  |  |  |
| Bar Harbor, Trenton$2236400$ | 022364.00 <br> Highways <br> Bridge Painting | PE: | \$5,015 | Federal STP | \$359,180 | \$333,180 | \$26,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 398,461 \end{array}$ | Highway and Bridge | \$89,795 | \$89,795 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 45,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$448,975 | \$422,975 | \$26,000 | \$0 | \$0 | \$0 |

Route 3 . Mount Desert Bridge (\#2591) over Mount Desert Narrows. Located 0.21 of a mile south of Haynes Point Road

| Bar Harbor, Trenton$2514300$ | 025143.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$48,100 | Federal CMAQ | \$2,198,433 | \$2,006,717 | \$191,716 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Federal STP | \$115,887 | \$56,407 | \$59,481 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 2,6 / 4,800 \\ \$ 170,000 \end{array}$ | Highway and Bridge | \$578,580 | \$530,651 | \$47,929 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,892,900 | \$2,593,775 | \$299,125 | \$0 | \$0 | \$0 |

Route 3

| Bar Harbor ME05003 |  | PE: | \$30,000 | Federal Scenic Byways | \$24,000 | \$24,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 014197.02 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Scenic Improvements | CE: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 |

Route 3

| Bar Harbor 1919700 | 019197.00 <br> Highways Reconstruction |  |  | Federal HSIP | \$3,045,129 | \$3,030,201 | \$14,928 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{aligned} & \$ 1,569,116 \\ & \$ 3,124,602 \end{aligned}$ | Federal STP | \$4,177,287 | \$4,177,287 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON | \$18,823,192 | GARVEE | \$11,924,444 | \$11,924,444 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$2,034,500 | Highway and Bridge | \$3,963,939 | \$3,962,281 | \$1,659 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$409,200 | \$409,200 | \$0 | \$0 | \$0 | \$0 |



Route 1/Richardson Street
Beginning 0.14 of a mile northeast of Congress Street and extending northeast 0.15 of a mile, including 0.02 of a mile on Richardson Street. Project funding is contingent on Congressionally Directed Spending approval.

| $\begin{aligned} & \text { Bath } \\ & 2166500 \end{aligned}$ | 021665.00 <br> Bicycle/Pedestrian New Construction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \end{array}$ | $\begin{array}{r} \$ 149,733 \\ \$ 267 \\ \$ 858,953 \\ \$ 100,500 \\ \$ 0 \end{array}$ | Federal Safe Routes | \$132,000 | \$132,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal TAP | \$699,813 | \$681,813 | \$18,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$277,640 | \$277,640 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,109,453 | \$1,091,453 | \$18,000 | \$0 | \$0 | \$0 |

Oak Grove Avenue



Route 1
 Bridge (\#5750).

 Route 52 . Beginning mile on Lincolnville Avenue.

| Belgrade, Bowdoinham, Manchester, Mount Vernon, Readfield, R 2450300 | 024503.00 <br> Highways <br> Light Capital Paving | PE: | \$10,698 | Federal LHIP | \$1,816,357 | \$1,816,357 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ 0 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | 2,092,238 | LCP | \$346,579 | \$1,090 | \$345,489 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,162,936 | \$1,817,447 | \$345,489 | \$0 | \$0 | \$0 |
| Readfield Area 2021 LCP Readfield Area 2021 LCP |  |  |  |  |  |  |  |  |  |  |
| Belgrade, Rome 2698600 | 026986.00 Highways 1 1/4" Overlay | PE: | \$57,242 | Federal STP | \$1,282,221 | \$0 | \$22,897 | \$435,039 | \$412,142 | \$412,142 |
|  |  | ROW: |  | Highway and Bridge |  |  |  |  |  |  |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | $\begin{array}{r} \$ 1,431,050 \\ \$ 114,484 \end{array}$ |  | \$320,555 | \$11,448 | \$0 | \$103,036 | \$103,036 | \$103,036 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,602,776 | \$11,448 | \$22,897 | \$538,075 | \$515,178 | \$515,178 |

Route 27
Beginning 0.26 of a mile north of Hulin Road and extending north 2.97 miles. Project funding is contingent on Congressionally Directed Spending approval.


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Benton, Fairfield, Waterville $2643200$ | 026432.00 <br> Highways <br> Mill And Fill |  | Totals: |  | \$3,319,565 | \$15,424 | \$1,142,512 | \$1,080,814 | \$1,080,814 | \$0 |
| Route 201/Route 201S <br> Beginning 0.01 of a mile north of the Waterville town line and extending north 2.77 miles. |  |  |  |  |  |  |  |  |  |  |
| Benton, Fairfield | 027184.10 | PE: | \$0 | Federal NHPP | \$1,012,500 | \$0 | \$337,500 | \$337,500 | \$337,500 | \$0 |
|  | 027184.10 <br> Highways <br> Bridge Wearing Surface Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,000,000 \\ \$ 125,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$112,500 | \$0 | \$37,500 | \$37,500 | \$37,500 | \$0 |
|  |  | Totals: |  |  | \$1,125,000 | \$0 | \$375,000 | \$375,000 | \$375,000 | \$0 |
| Interstate 95 <br> Interstate 95 Bridges (\#1455, \#1456, \#5999). |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Benton } \\ & 2282900 \end{aligned}$ | 022829.00 <br> Highways Install Or Replace Traffic Signals | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 46,589 \\ \$ 0 \\ \$ 143,411 \\ \$ 55,461 \\ \$ 0 \end{array}$ | Federal HSIP | \$64,846 | \$36,000 | \$28,846 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Safety | \$156,070 | \$0 | \$156,070 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$24,546 | \$23,086 | \$1,461 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$245,461 | \$59,086 | \$186,376 | \$0 | \$0 | \$0 |
| Neck Road <br> Located at the intersection of Benton Avenue and the Neck Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline \text { Benton } \\ 2318600 \\ \hline \end{array}$ | 023186.00 <br> Highways <br> Bridge Painting |  |  | Federal NHPP | \$310,500 | \$36,000 | \$91,500 | \$91,500 | \$91,500 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 265,000 \end{array}$ | Federal NHS | \$4,500 | \$0 | \$4,500 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$35,000 | \$4,500 | \$10,167 | \$10,167 | \$10,167 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$40,500 | \$106,167 | \$101,667 | \$101,667 | \$0 |
| Interstate 95 Northbound <br> Interstate 95 NB/ River Road Bridge (\#5993) over River Road. Located 0.75 of a mile east of Interstate 95 northbound Exit 133. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Benton } \\ & 2322000 \end{aligned}$ | 023220.00 <br> Highways <br> Bridge Painting | PE: | \$40,000 | Federal NHPP | \$310,500 | \$36,000 | \$91,500 | \$91,500 | \$91,500 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 265,000 \end{array}$ | Federal NHS | \$4,500 | \$0 | \$4,500 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$35,000 | \$4,500 | \$10,167 | \$10,167 | \$10,167 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$40,500 | \$106,167 | \$101,667 | \$101,667 | \$0 |
| Interstate 95 Southbound I-95 SB/ River Road Bridge (\#1455) over River Road. Located 0.53 of a mile east of the Fairfield town line. |  |  |  |  |  |  |  |  |  |  |
| Benton 2361100 | $\begin{aligned} & 023611.00 \\ & \text { Highways } \\ & \text { Bridge Strengthening } \end{aligned}$ | PE: | \$94,723 | Federal NHPP | \$751,416 | \$751,416 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 339 \\ \$ 689,845 \end{array}$ | Highway and Bridge | \$83,491 | \$83,491 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$834,906 | \$834,906 | \$0 | \$0 | \$0 | \$0 |
| Interstate 95 <br> I-95 SB/ River Road Bridge (\#1455) over River Road. Located 0.53 of a mile east of the Fairfield town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Benton } \\ & 2571700 \end{aligned}$ | 025717.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$13,296 | Federal STP | \$543,423 | \$543,423 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 665,909 \end{array}$ | Highway and Bridge | \$149,152 | \$149,152 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 13,370 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$692,575 | \$692,575 | \$0 | \$0 | \$0 | \$0 |
| Route 139 <br> Beginning 0.06 of a mile south of Sebasticook Bridge Road and extending west 1.89 miles. |  |  |  |  |  |  |  |  |  |  |
| Bethel, Carrabassett Valley, Strong <br> 2691800 | 026918.00 <br> Highways <br> Guardrail Installation/Replacement |  |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 844 \end{array}$ | Highway and Bridge | \$2,992 | \$2,992 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 844 \\ \$ 570 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,992 | \$2,992 | \$0 | \$0 | \$0 | \$0 |
| Various Locations <br> Regionwide cable guardrail installation and replacement. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bethel } \\ & 2166700 \end{aligned}$ | 021667.00 <br> Bicycle/Pedestrian New Construction |  | \$108,000 | Federal TAP | \$452,000 | \$452,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$45,000 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$364,000 | Local | \$113,000 | \$113,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$565,000 | \$565,000 | \$0 | \$0 | \$0 | \$0 |
| Route 26 <br> Beginning at existing sidewalk and extending south 0.09 of a mile to Railroad Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bethel } \\ & 2166710 \end{aligned}$ | $021667.10$ <br> Railroad <br> Rail Crossing Improvements | PE: ROW: CON: CE: Other: | $\begin{array}{r} \$ 9,500 \\ \$ 0 \\ \$ 20,000 \\ \$ 5,000 \\ \$ 0 \end{array}$ | Federal RH Xing Program | \$9,000 | \$8,550 | \$450 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Rail | \$22,500 | \$0 | \$22,500 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$34,500 | \$11,550 | \$22,950 | \$0 | \$0 | \$0 |
| Route 26/Railroad Street <br> Pedestrian at-grade crossing protection, located at the intersection of Route 26 (Main Street) and Railroad Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bethel } \\ & 2315400 \end{aligned}$ | $023154.00$ <br> Highways Bridge Painting | PE: | \$7,000 | Federal NHPP | \$24,030 | \$4,800 | \$19,230 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 375.000 \end{array}$ | Federal NHS | \$329,570 | \$0 | \$329,570 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 375,000 \\ \$ 60,000 \end{array}$ | Highway and Bridge | \$88,400 | \$84,592 | \$3,808 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$442,000 | \$89,392 | \$352,608 | \$0 | \$0 | \$0 |
| Route 2 <br> C.N. Railroad Crossing Bridge (\#3791) over C.N. Railroad and Railroad Street. Located 0.27 of a mile south of Riverside Lane. |  |  |  |  |  |  |  |  |  |  |
| Bethel$2365100$ | $023651.00$ <br> Highways Bridge Superstructure Rehabilitation | PE: $\$ 101,532$ <br> ROW: $\$ 0$ <br> CON: $\$ 439,474$ <br> CE: $\$ 100,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$512,805 | \$512,805 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$128,201 | \$128,201 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bethel 2365100 | 023651.00 <br> Highways <br> Bridge Superstructure Rehabilitation |  | Totals: |  | \$641,006 | \$641,006 | \$0 | \$0 | \$0 | \$0 |
| Route 2 <br> Sunday River Bridge (\#2822) over Sunday River. Located 0.18 of a mile north of Martin Lane. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline \text { Bethel } \\ 2436700 \end{array}$ | 024367.00 <br> Bicycle/Pedestrian Multimodal Improvements | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 95,000$ $\$ 55,000$ $\$ 943,000$ $\$ 60,000$ $\$ 0$ | Local | \$230,600 | \$14,000 | \$8,000 | \$74,867 | \$66,867 | \$66,867 |
| Route 2 <br> Beginning at Route 2 overpass and extending north 0.30 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Bethel 2584500 | ```025845.00 Highways Highway Cyclical Pavement Resurfacing``` | PE: | \$6,554 | Federal STP | \$328,565 | \$251,417 | \$77,148 | \$0 | \$0 | \$0 |
|  |  | ROW: |  | Highway and Bridge | \$82,141 | \$62,854 | \$19,287 | \$0 | \$0 | \$0 |
|  |  | CE: | \$396,833 | Local | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$412,906 | \$316,471 | \$96,435 | \$0 | \$0 | \$0 |
| Parkway <br> Beginning at Route 2 and extending east 0.43 of a mile to Route 26. |  |  |  |  |  |  |  |  |  |  |
| Bethel 2591500 | 025915.00 <br> Highways 3/4" Overlay | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 9,239 \\ \$ 0 \\ \$ 1,163,151 \\ \$ 55,000 \\ \$ 0 \\ \hline \end{array}$ | Federal NHPP | \$961,912 | \$961,912 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$245,478 | \$245,478 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,227,390 | \$1,207,390 | \$20,000 | \$0 | \$0 | \$0 |
| Route 26 <br> Beginning 0.03 of a mile south of Taylor Smith Road and extending west 2.73 miles. |  |  |  |  |  |  |  |  |  |  |
| Big Moose Twp, Sapling Twp 2487100 | 024871.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$23,560 | Federal STP | \$1,027,668 | \$951,083 | \$76,585 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,213,905 \end{array}$ | Highway and Bridge | \$256,917 | \$237,801 | \$19,116 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \text { \$47,120 } \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,284,585 | \$1,188,885 | \$95,700 | \$0 | \$0 | \$0 |
| Route 6 <br> Beginning 0.10 of a mile north of the Big Moose Twp. town line and extending south 5.89 miles. |  |  |  |  |  |  |  |  |  |  |
| Bingham, Caratunk, Dennistown Plt, Jackman, Johnson Mountain 1837400 | 018374.00 <br> Production Support And Administration Planning Studies |  |  | Federal Scenic Byways | $\$ 54,048$$\$ 13,512$ | $\$ 54,048$$\$ 13,512$ | \$0 | \$0 | \$0\$0 | \$0 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge |  |  | \$0 | \$0 |  | \$0 |
|  |  |  | Totals: |  | \$67,560 | \$67,560 | \$0 | \$0 | \$0 | \$0 |
| Old Canada Road Scenic Byway <br> Update and revise the current Corridor Management Plan (CMP) repositioning the byway as a key tourism development asset within the Upper Kennebec River/Northern Somerset County destination area. |  |  |  |  |  |  |  |  |  |  |
| Bingham, Caratunk, Moscow 2490500 | 024905.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: $\$ 28,389$ <br> ROW: $\$ 0$ <br> CON: $\$ 3,910,000$ <br> CE: $\$ 180,000$ <br> Other: $\$ 0$ |  | Federal NHPP <br> Highway and Bridge <br> Other | \$3,294,711 | \$3,294,711 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | \$823,678 | \$823,678 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  |  | \$4,118,389 | \$4,118,389 | \$0 | \$0 | \$0 | \$0 |
| Route 201 <br>  |  |  |  |  |  |  |  |  |  |  |
| Bingham, Solon 2772000 | 027720.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: $\$ 129,025$ <br> ROW: $\$ 0$ <br> CON: $\$ 3,225,617$ <br> CE: $\$ 193,537$ <br> Other: $\$ 0$ |  |  | Federal NHPPFederal NHSFederal STPHighway and Bridge | \$51,610 | \$51,610 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | \$51,610 |  | \$0 | \$51,610 | \$0 | \$0 | \$0 |
|  |  |  |  | \$2,735,323 |  | \$0 | \$911,774 | \$911,774 | \$911,774 | \$0 |
|  |  |  |  | \$709,636 |  | \$25,805 | \$227,944 | \$227,944 | \$227,944 | \$0 |
|  |  |  | Totals: |  | \$3,548,179 | \$77,415 | \$1,191,328 | \$1,139,718 | \$1,139,718 | \$0 |
| Route 201 <br> Beginning 0.15 of a mile north of Lake Road and extending north 5.73 miles. |  |  |  |  |  |  |  |  |  |  |
| Bingham ME06007 | 014705.06 <br> Highways <br> Scenic Improvements | PE: | \$12,256 | Federal Scenic Byways | \$5,756 | \$5,756 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Private | \$6,500 | \$6,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,256 | \$12,256 | \$0 | \$0 | \$0 | \$0 |
| Scenic Byway <br> Old Canada Road. Upper Kennebec Valley Heritage Guide Training. |  |  |  |  |  |  |  |  |  |  |
| Bingham <br> 2228800 | $\begin{aligned} & 022288.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 6,203 \\ \$ 0 \\ \$ 347,532 \\ \$ 65,000 \\ \$ 0 \\ \hline \end{array}$ | Federal NHPP | \$308,988 | \$308,988 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$26,000 | \$0 | \$26,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$83,747 | \$83,747 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Route 201 <br> Austin Stream Bridge (\#2027) over Austin Stream. Located 0.04 of a mile north of Mayfield Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Blaine, Bridgewater, Monticello 2445500 | $024455.00$ <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$23,229 | Federal NHPP | \$14,400 | \$14,400 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2.296 .613 \end{array}$ | Federal STP | \$1,941,474 | \$1,893,474 | \$48,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$2,296,600 | Highway and Bridge | \$488,968 | \$476,968 | \$12,000 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.12 of a mile south of the Bridgewater town line and extending north 8.80 miles. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Blaine, Mars Hill 1266700 | $012667.00$ <br> Highways Reconstruction | PE: $\$ 658,627$ <br> ROW: $\$ 235,000$ <br> CON: $\$ 5,524,720$ <br> CE: $\$ 600,000$ <br> Other: $\$ 0$ |  | Federal LHIP | \$1,411,016 | \$1,411,016 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$3,855,941 | \$3,855,941 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$307,778 | \$307,778 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,392,662 | \$1,392,662 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



|  | WIN-Scope | Stage Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Boothbay Harbor, Southport 2175100 | 021751.00 <br> Highways <br> Bridge Rehabilitation | Totals: |  | \$368,794 | \$368,794 | \$0 | \$0 | \$0 | \$0 |
| Route 27 <br> Southport Bridge (\#2789) over Townsend Gut. Located at Boothbay Harbor - Southport town line. FHWA BUILD Grant recipient. |  |  |  |  |  |  |  |  |  |
| Boothbay Harbor, Southport 2309401 | $021751.01$ <br> Highways Bridge Rehabilitation | PE: $\$ 966,206$ <br> ROW: $\$ 15,000$ <br> CON: $\$ 21,550,985$ <br> CE: $\$ 1,987,493$ <br> Other: $\$ 0$ | Federal Grants | \$6,768,000 | \$6,768,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Federal STP | \$12,847,747 | \$412,000 | \$6,217,873 | \$6,217,873 | \$0 | \$0 |
|  |  |  | Highway and Bridge | \$4,903,937 | \$1,901,000 | \$1,501,468 | \$1,501,468 | \$0 | \$0 |
|  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$24,519,684 | \$9,081,000 | \$7,719,342 | \$7,719,342 | \$0 | \$0 |
| Route 27 <br> Southport Bridge (\#2789) over Townsend Gut. Located at Boothbay Harbor - Southport town line. FHWA BUILD Grant recipient. |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Boothbay Harbor } \\ & 1939700 \end{aligned}$ | 019397.00 <br> Bicycle/Pedestrian New Construction | PE: $\$ 39,865$ <br> ROW: $\$ 80,000$ <br> CON: $\$ 495,929$ <br> CE: $\$ 51,413$ <br> Other: $\$ 0$ | Federal STP | \$469,073 | \$31,200 | \$437,873 | \$0 | \$0 | \$0 |
|  |  |  | Federal TAP | \$64,692 | \$64,692 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Local | \$133,441 | \$133,441 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$667,206 | \$229,333 | \$437,873 | \$0 | \$0 | \$0 |
| Route 27 <br> Beginning 0.08 of a mile north of Emery Lane and extending north 0.27 of a mile. |  |  |  |  |  |  |  |  |  |
| Boothbay, Boothbay Harbor, Edgecomb 2574900 | 025749.00 <br> Highways Cold-In-Place Recycle |  | Federal Grants | \$8,000,000 | \$0 | \$2,666,667 | \$2,666,667 | \$2,666,667 | \$0 |
|  |  |  | Federal STP | \$1,527,200 | \$300,000 | \$422,400 | \$402,400 | \$402,400 | \$0 |
|  |  | CE: $\$ 700,000$ <br> Other: $\$ 0$ | Highway and Bridge | \$2,381,800 | \$80,000 | \$767,267 | \$767,267 | \$767,267 | \$0 |
|  |  | Totals: |  | \$11,909,000 | \$380,000 | \$3,856,333 | \$3,836,333 | \$3,836,333 | \$0 |
| Route 27/Cross Road <br> Beginning 0.05 of a mile south of Route 96 and extending north 1.09 miles. Beginning 0.64 of a mile north of the Boothbay Harbor town line and extending north 9.16 miles. This project is using Congressionally Directed Spending. |  |  |  |  |  |  |  |  |  |
| Boothbay, Boothbay Harbor | 019397.01 <br> Bicycle/Pedestrian New Construction |  | Federal TAP | \$720,000 | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
|  |  | CON: $\quad \$ 800,000$ |  |  |  |  |  |  |  |
|  |  | CE: $\$ 100,000$ <br> Other: $\$ 0$ | Local | \$180,000 | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
|  |  | Totals: |  | \$900,000 \$0 |  | \$0 | \$0 | \$300,000 | \$300,000 |
| Route 27/Back River Road <br> Beginning 0.08 of a mile south of Hackmatack Road and extending north 0.63 of a mile to the traffic circle, then continuing north 0.14 of a mile on Back River Road. |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Boothbay } \\ & 2217600 \end{aligned}$ | 022176.00 <br> Transit Service Area New Construction | PE: $\$ 6,284$ <br> ROW: $\$ 0$ <br> CON: $\$ 36,649$ <br> CE: $\$ 5,000$ <br> Other: $\$ 0$ | Federal CMAQ | \$5,027 | \$0 | \$1,676 | \$1,676 | \$1,676 | \$0 |
|  |  |  | Highway and Bridge | \$33,319 | \$33,319 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Local | \$9,586 | \$9,586 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$47,932 | \$42,906 | \$1,676 | \$1,676 | \$1,676 | \$0 |
| Boothbay Fire Station <br> Pave, stripe, and sign a new Park and Ride facility located at the Boothbay Fire Station. |  |  |  |  |  |  |  |  |  |
| Boothbay$2260700$ | 022607.00 <br> Highways <br> Bridge Replacement | PE: $\$ 1,420,716$ <br> ROW: $\$ 57,055$ <br> CON: $\$ 8,493,915$ <br> CE: $\$ 2,150,000$ <br> Other: $\$ 0$ | Federal LHIP | \$560,000 | \$560,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Federal STP | \$9,137,350 | \$9,137,350 | \$0 |  |  | \$0 |
|  |  |  | Highway and Bridge | \$2,424,337 | \$2,424,337 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$12,121,687 | \$12,121,687 | \$0 | \$0 | \$0 | \$0 |
| Barters Island Road <br> Barters Island Bridge (\#2039) over Back River. Located 0.06 of a mile east of Spofford Lane. |  |  |  |  |  |  |  |  |  |
| Bowdoin, Bowdoinham, Brunswick, Gardiner, Richmond, Topsham, 2634200 | $026342.00$ <br> Highways Ultra-Thin Bonded Wearing Course | PE: $\$ 25,000$ <br> ROW: $\$ 0$ <br> CON: $\$ 9,000,000$ <br> CE: $\$ 275,000$ <br> Other: $\$ 0$ | Federal NHPP | \$8,347,500 | \$0 | \$2,782,500 | \$2,782,500 | \$2,782,500 | \$0 |
|  |  |  | Federal NHS | \$22,500 | \$0 | \$22,500 | \$0 | \$0 | \$0 |
|  |  |  | Highway and Bridge | \$930,000 | \$2,500 | \$309,167 | \$309,167 | \$309,167 | \$0 |
|  |  | Totals: |  | \$9,300,000 | \$2,500 | \$3,114,167 | \$3,091,667 | \$3,091,667 | \$0 |
| Interstate 295 Northbound <br> Beginning at the Brunswick town line and extending north 21.51 miles. |  |  |  |  |  |  |  |  |  |
| Bowdoin, Bowdoinham, Gardiner, Richmond, Topsham, West Gardi 2634000 | $\begin{aligned} & 026340.00 \\ & \text { Highways } \\ & \text { Ultra-Thin Bonded Wearing Course } \end{aligned}$ | PE: $\$ 25,000$ <br> ROW: $\$ 0$ <br> CON: $\$ 9,000,000$ <br> CE: $\$ 275,000$ <br> Other: $\$ 0$ | Federal NHPP Federal NHS <br> Highway and Bridge | $\begin{array}{r} \$ 8,347,500 \\ \$ 22,500 \end{array}$ | \$0 | \$2,782,500 | \$2,782,500 | \$2,782,500 | \$0 |
|  |  |  |  |  | \$0 | \$22,500 | \$0 | \$0 | \$0 |
|  |  |  |  | \$930,000 | \$2,500 | \$309,167 | \$309,167 | \$309,167 | \$0 |
|  |  | Totals: |  | \$9,300,000 | \$2,500 | \$3,114,167 | \$3,091,667 | \$3,091,667 | \$0 |
| Interstate 295 Southbound <br> Beginning 1.19 miles north of the Gardiner town line and extending south 21.63 miles. |  |  |  |  |  |  |  |  |  |
| Bowdoin, Bowdoinham, Richmond | 028200.00 <br> Highways Light Capital Paving Preservation | $\begin{array}{rr\|} \hline \text { PE: } & \$ 23,972 \\ \text { ROW: } & \$ 0 \end{array}$ | Federal STP | \$674,400 | \$0 | \$9,589 | \$227,996 | \$218,407 | \$218,407 |
|  |  | $\begin{array}{lr} \text { ROW: } & \$ 0 \\ \text { CON: } & \$ 799,052 \end{array}$ | Highway and Bridge | \$168,600 | \$0 | \$2,397 | \$56,999 | \$54,602 |  |
|  |  | $\begin{array}{cr} \text { CE: } & \$ 19,976 \\ \text { Other: } & \$ 0 \end{array}$ |  |  |  |  |  |  | \$54,602 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|l\|} \hline \text { Bowdoin } \\ 2616000 \end{array}$ | $026160.00$ <br> Highways Bridge Replacement | PE: $\quad \$ 150,000$ | Federal STP | \$1,200,000 | \$0 | \$66,000 | \$422,000 | \$356,000 | \$356,000 |
|  |  |  | Highway and Bridge |  | \$33,000 |  |  |  |  |
|  |  | $\begin{array}{rr}\text { CON: } & \$ 1,185,000 \\ \text { CE: } & \$ 150,000\end{array}$ |  | \$300,000 |  | \$0 | \$89,000 | \$89,000 | \$89,000 |
|  |  | Other: $\quad \$ 0$ |  |  |  |  |  |  |  |
|  |  | Totals: |  | \$1,500,000 | \$33,000 | \$66,000 | \$511,000 | \$445,000 | \$445,000 |
| Route 125 <br> Lewis Bridge (\#5396) over West Cathance Stream. Located 0.41 of a mile west of Deer Run Road. |  |  |  |  |  |  |  |  |  |
| Bowdoinham, Gardiner, West Gardiner 2688400 | $\begin{aligned} & 026884.00 \\ & \text { Highways } \\ & \text { Bridge Joint Replacement } \end{aligned}$ | PE: $\$ 200,000$ <br> ROW: $\$ 5,000$ <br> CON: $\$ 1,615,000$ <br> CE: $\$ 160,000$ <br> Other: $\$ 0$ | Federal LHIP | \$612,000 | \$0 | \$264,000 | \$174,000 | \$174,000 | \$0 |
|  |  |  | Federal NHPP | \$1,075,500 | \$0 | \$358,500 | \$358,500 | \$358,500 | \$0 |
|  |  |  | Federal NHS | \$94,500 | \$0 | \$94,500 | \$0 | \$0 | \$0 |
|  |  |  | Highway and Bridge | \$198,000 | \$10,500 | \$69,167 | \$59,167 | \$59,167 | \$0 |
|  |  |  |  | \$1,980,000 | 0,5 | \$786,167 | \$591,667 | \$591,667 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Various locations Interstate 295 bridges. |  |  |  |  |  |  |  |  |  |  |
| Bowdoinham 2316800 | 023168.00 <br> Highways <br> Bridge Painting | PE: | \$5,242 | Federal STP | \$634,638 | \$634,638 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 753 \end{array}$ | Highway and Bridge | \$158,659 | \$158,659 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 23,056 \\ \$ 35,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$793,297 | \$793,297 | \$0 | \$0 | \$0 | \$0 |
| Route 24 <br> Brooklyn Bridge (\#5190 ) over Cathance River. Located 0.12 of a mile south of Spring Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bowdoinham } \\ & 2509900 \end{aligned}$ | 025099.00 <br> Highways <br> Bridge Replacement |  | \$200,000 | Federal LHIP | \$2,292,000 | \$0 | \$26,000 | \$772,667 | \$746,667 | \$746,667 |
|  |  | ROW: CON: | $\$ 15,000$ | Federal STP | \$120,000 | \$0 | \$60,000 | \$60,000 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 200,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$603,000 | \$30,000 | \$6,500 | \$193,167 | \$186,667 | \$186,667 |
|  |  |  | Totals: |  | \$3,015,000 | \$30,000 | \$92,500 | \$1,025,833 | \$933,333 | \$933,333 |
| Route 24 <br> Abagadasset Bridge (\#5493) over the Abagadasset River. Located 0.15 of a mile east of Carding Machine Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bowdoinham } \\ & 2725600 \end{aligned}$ | 027256.00 <br> Highways <br> Bridge Rehabilitation | PE: | \$250,000 | Federal LHIP | \$1,788,000 | \$0 | \$0 | \$0 | \$596,000 | \$596,000 |
|  |  | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 1,985,000 \end{array}$ | Federal STP | \$212,000 | \$0 | \$70,667 | \$70,667 | \$70,667 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$500,000 | \$53,000 | \$0 | \$0 | \$149,000 | \$149,000 |
|  |  |  | Totals: |  | \$2,500,000 | \$53,000 | \$70,667 | \$70,667 | \$815,667 | \$745,000 |
| Route 24 <br> Brooklyn Bridge (\#5190 ) over Cathance River. Located 0.24 of a mile south of Route 125. |  |  |  |  |  |  |  |  |  |  |
| Bowdoinham | 028460.00 <br> Bicycle/Pedestrian New Construction |  |  | Federal TAP | \$154,240 | \$0 | \$51,413 | \$51,413 | \$51,413 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 57,600 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Local | \$38,560 | \$0 | \$12,853 | \$12,853 | \$12,853 | \$0 |
|  |  |  | Totals: |  | \$192,800 | \$0 | \$64,267 | \$64,267 | \$64,267 | \$0 |
| Route 125 <br> Beginning at Route 138 and extending southeast 0.50 of a mile to Center Street. |  |  |  |  |  |  |  |  |  |  |
| Bremen, Bristol, Camden, Hope, Lincolnville, Searsmont, Thom 2449900 | 024499.00 <br> Highways Light Capital Paving | PE: | \$17,639 | Federal LHIP | \$1,603,114 | \$1,603,114 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1.644 .190 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 37,528$ | LCP | \$96,242 | \$0 | \$96,242 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,699,356 | \$1,603,114 | \$96,242 | \$0 | \$0 | \$0 |
| Union Area 2021 LCP Union Area 2021 LCP |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bremen } \\ & 2428300 \end{aligned}$ | 024283.00 <br> Highways <br> Large Culvert Replacement | PE: | \$138,997 | Federal STP | \$694,228 | \$675,308 | \$18,920 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 36,718$ | Highway and Bridge | \$173,557 | \$168,827 | \$4,730 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 632,420 \\ \$ 59,650 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$867,785 | \$844,135 | \$23,650 | \$0 | \$0 | \$0 |
| Route 32 <br> Large culvert (\#900617) located 0.44 of a mile north of Biscay Road. |  |  |  |  |  |  |  |  |  |  |
| Bridgewater | 024557.00 <br> Highways Safety Improvements | PE: | \$1,000 | Federal HSIP | \$117,000 | \$0 | \$450 | \$39,150 | \$38,700 | \$38,700 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 126,500 \\ \$ 2,500 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$13,000 | \$0 | \$50 | \$4,350 | \$4,300 | \$4,300 |
|  |  |  | Totals: |  | \$130,000 | \$0 | \$500 | \$43,500 | \$43,000 | \$43,000 |

Route 1

Route 1
Whitney Brook Bridge (\#2942) over Whitney Brook. Located 0.04 of a mile north of the Boundary Line Road. FHWA BUILD Grant recipient.

| Bridgewater$2309401$ | 024783.01 <br> Highways <br> Bridge Replacement | PE: | \$291,653 | Federal Grants | \$1,964,000 | \$1,964,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$19,933 | Federal STP | \$1,569,269 | \$205,322 | \$1,363,947 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 3,797,000 \\ \$ 308,000 \end{array}$ | Highway and Bridge | \$883,317 | \$545,317 | \$338,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,416,586 | \$2,714,639 | \$1,701,947 | \$0 | \$0 | \$0 |

Whitney Brook Bridge (\#2942) over Whitney Brook. Located 0.04 of a mile north of the Boundary Line Road. FHWA BUILD Grant recipient

|  |  | PE: | \$20,000 | Federal STP | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bridgewater $2509300$ | 025093.00 <br> Production Support And Administration Municipal/Public Outreach | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
| Tannery Street <br> Mill Bridge (\#0163) over Whitney Brook. Located 0.06 of a mile north of Boundary Line Road. |  |  |  |  |  |  |  |  |  |  |
| Bridgewater |  | PE: | \$15,000 | Federal HSIP | \$95,200 | \$0 | \$7,600 | \$34,267 | \$26,667 | \$26,667 |
|  | 027192.00 <br> Highways Safety Improvements | ROW: CON: CE: Other: | $\begin{array}{r} \$ 4,000 \\ \$ 90,000 \\ \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$23,800 | \$0 | \$1,900 | \$8,567 | \$6,667 | \$6,667 |
|  |  |  | Totals: |  | \$119,000 | \$0 | \$9,500 | \$42,833 | \$33,333 | \$33,333 |

Route 1
Route 1
Provide natural plantings to control blowing and drifting snow across the roadway. Located 0.89 of a mile north of the Monteith Road and extending north 0.10 of a mile.

| Bridgton, Fryeburg, | 024571.00 |
| :--- | :--- |
| Harrison, Lovell, Stoneham, | Highways |
| Stow, Sweden |  |
| Light Capital Paving |  |
| 2457100 |  |
|  |  |


| PE: | $\$ 12,271$ |
| ---: | ---: |
| ROW: | $\$ 0$ |
| CON: | $\$ 2,263,942$ |
| CE: | $\$ 39,761$ |
| Other: | $\$ 0$ |


| Federal LHIP | $\$ 1,741,715$ | $\$ 1,741,715$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Highway and Bridge | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
|  |  |  |  |  |  |  |
| LCP | $\$ 574,259$ | $\$ 0$ | $\$ 574,259$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |




Maine Street Bridge (\#5884) over Route 1. Located 0.01 of a mile south of Route 201.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Brunswick 2191000 |  | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 350,700 \\ \$ 17,500 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal HSIP | \$70,326 | \$70,326 | \$0 | \$0 | \$0 | \$0 |
|  | 021910.00 <br> Highways |  |  | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal |  |  | Federal STP | \$232,048 | \$0 | \$77,349 | \$77,349 | \$77,349 | \$0 |
|  |  |  |  | Federal Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$7,814 | \$7,814 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$58,012 | \$0 | \$19,337 | \$19,337 | \$19,337 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$368,200 | \$78,140 | \$96,687 | \$96,687 | \$96,687 | \$0 |
| Route 1/Mill Street/Stanwood Street <br> Located at the intersection of Route 1, Mill Street, and Stanwood Street. |  |  |  |  |  |  |  |  |  |  |
| Brunswick$2221200$ |  |  |  | Federal STP | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
|  | Bicycle/Pedestrian | ROW | $\begin{array}{r} 100 \\ \hline 0 \end{array}$ | Federal TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Feasibility Studies | CON: | \$0 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Local | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$30,000 | \$6,000 | \$24,000 | \$0 | \$0 | \$0 |

 ramp.

| Brunswick$2486700$ |  | PE: | \$22,405 | Federal STP | \$350,077 | \$350,077 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 024867.00 <br> Highways | ROW: |  | Highway and Bridge | \$87,519 | \$87,519 | \$0 | \$0 | \$0 | \$0 |
|  | Highway Cyclical Pavement Resurfacing | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\begin{array}{r} \$ 399,431 \\ \$ 15,760 \end{array}$ | Other |  | \$0 |  |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$437,596 | \$437,596 | \$0 | \$0 | \$0 | \$0 |
| Bath Road Begininning at the West Bath town line and extending west 1.97 miles to the Old Bath Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Brunswick$2515100$ | 025151.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$50,000 | Federal NHPP | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 5,000$ $\$ 416,113$ | Federal STP | \$408,890 | \$20,800 | \$388,090 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 416,113 \\ \$ 50,000 \end{array}$ | Highway and Bridge | \$104,223 | \$104,223 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$521,113 | \$125,023 | \$396,090 | \$0 | \$0 | \$0 |
| River Road <br> River Road Bridge (\#6267) over Interstate 295. Located 0.22 of a mile northwest of Fox Run Drive. |  |  |  |  |  |  |  |  |  |  |
| Brunswick 2531900 | 025319.00 <br> Highways <br> Intelligent Transportation Systems |  |  | Federal CMAQ | \$288,856 | \$288,271 | \$585 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$72,214 | \$72,068 | \$146 | \$0 | \$0 | \$0 |
|  |  | CE: | \$26,500 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$361,070 | \$360,339 | \$731 | \$0 | \$0 | \$0 |
| Route 1/Route 1S/Route 24Route 1: Located 1.36 miles southeast of the Coastal Connector Bypass. Route 1S: Located 0.22 of a mile northeast of Route 24. Route 24: Located 0.02 of a mile north of Route 24 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Brunswick$2541300$ | 025413.00 <br> Bicycle/Pedestrian New Construction | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 110,000 \\ \$ 10,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal STP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  |  |  | Federal TAP | \$36,000 | \$0 | \$12,000 | \$12,000 | \$12,000 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$24,000 | \$15,000 | \$3,000 | \$3,000 | \$3,000 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$120,000 | \$15,000 | \$35,000 | \$35,000 | \$35,000 | \$0 |
| Allagash Drive <br> Beginning at Fitch Avenue and extending west 0.73 of a mile. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brunswick 2594900 | 025949.00 <br> Highways <br> Intersection Improvements W/ Signal | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 275,000 \\ \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$232,000 | \$0 | \$77,333 | \$77,333 | \$77,333 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$58,000 | \$58,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$290,000 | \$58,000 | \$77,333 | \$77,333 | \$77,333 | \$0 |
| Route 1/River Road Located at the intersection of Route 1 and River Road. |  |  |  |  |  |  |  |  |  |  |
| Brunswick$2601100$ | 026011.00 <br> Bicycle/Pedestrian New Construction | PE: | \$150,000 | Federal STP | \$4,000 | \$0 | \$1,333 | \$1,333 | \$1,333 | \$0 |
|  |  | ROW: | \$5,000 | Federal TAP | \$1,000,000 | \$120,000 | \$0 | \$0 | \$293,333 | \$293,333 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 1,000,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Local | \$251,000 | \$31,000 | \$0 | \$0 | \$73,333 | \$73,333 |
|  |  |  | Totals |  | \$1,255,000 | \$151,000 | \$1,333 | \$1,333 | \$368,000 | \$366,667 |

Route 1/Route 1 South Ramp
Brunswick Riverwalk - Phase I. Beginning 0.01 of a mile west of Cushing Street and extending east 0.11 of a mile. Continuing at Bow Street and extending west 0.07 of a mile to Route 1 .

| Brunswick$2603700$ |  | PE: | \$200,000 | Federal STP | \$172,000 | \$0 | \$57,333 | \$57,333 | \$57,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026037.00 <br> Highways | ROW: | \$15,000 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CE: | $\$ 0$ | Local | \$43,000 | \$43,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$215,000 | \$43,000 | \$57,333 | \$57,333 | \$57,333 | \$0 |
| Route 1/Church Road |  |  |  |  |  |  |  |  |  |  |
| Brunswick 2613400 | 026134.00 <br> Highways Install Or Replace Traffic Signals | PE: | \$100,000 | Federal CMAQ | \$748,000 | \$0 | \$249,333 | \$249,333 | \$249,333 | \$0 |
|  |  | ROW: | $\$ 5,000$ $\$ 785,00$ | Federal NHS | \$84,000 | \$0 | \$84,000 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 785,000 \\ \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$208,000 | \$21,000 | \$62,333 | \$62,333 | \$62,333 | \$0 |
|  |  | Totals: |  |  | \$1,040,000 | \$21,000 | \$395,667 | \$311,667 | \$311,667 | \$0 |
| Various locations <br> Traffic signal modifications on Maine Street and Pleasant Street. |  |  |  |  |  |  |  |  |  |  |
| Brunswick 2632800 | 026328.00 <br> Bicycle/Pedestrian Safety Improvements | PE: | \$60,000 | Federal STP | \$40,000 | \$0 | \$20,000 | \$20,000 | \$0 | \$0 |
|  |  | ROW: | $\$ 10,000$ | Federal TAP | \$359,200 | \$0 | \$8,000 | \$122,400 | \$114,400 | \$114,400 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 39,000 \\ \$ 0 \end{array}$ | Local | \$99,800 | \$10,000 | \$2,000 | \$30,600 | \$28,600 | \$28,600 |
|  |  | Totals: |  |  | \$499,000 | \$10,000 | \$30,000 | \$173,000 | \$143,000 | \$143,000 |

Jordan Avenue/Route 24B
Pedestrian safety improvements at the intersection of Jordan Avenue and Bath Road


[^2]


Route 1/Route 9/Route 190
 INFRA Grant recipient.

| Calais, Dennysville, East Machias, Eastport, <br> Edmunds Twp, Ma |  | PE: | \$0 | Federal Grants | \$78,187 | \$0 | \$78,187 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026630.13 | ROW: | \$0 | Federal STP | \$29,813 | \$0 | \$29,813 | \$0 | \$0 | \$0 |
|  | Highways | CON: | \$125,000 |  |  |  |  |  |  |  |
|  | Intelligent Transportation Systems | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$27,000 | \$0 | \$27,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$135,000 | \$0 | \$135,000 | \$0 | \$0 | \$0 |
| Route 1/Route 190Route 1: Beginning at the Whitneyville town line and extending north 63.17 miles. Route 190: Beginning at Route 1 and extending southeast 6.50 miles. FHWA INFRA Grant recipient |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Calais, Dennysville, East Machias, Eastport, <br> Edmunds Twp, Ma | 026630.14 <br> Highways <br> Rumble Strip Installation | PE: | \$0 | Federal Grants | \$379,051 | \$0 | \$126,350 | \$126,350 | \$126,350 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 606000 \end{array}$ | Federal STP | \$144,533 | \$0 | \$48,178 | \$48,178 | \$48,178 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 48,480 \\ \$ 0 \end{array}$ | Highway and Bridge | \$130,896 | \$0 | \$43,632 | \$43,632 | \$43,632 | \$0 |
|  |  |  | Totals: |  | \$654,480 | \$0 | \$218,160 | \$218,160 | \$218,160 | \$0 |
| Route 1/Route 190 <br> Various locations on Route 1 and Route 190 between Machias and Whiting. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| Calais, Dennysville, East Machias, Edmunds Twp, Passamaquodd | 026630.01 <br> Highways <br> Hma Surface | PE: | \$0 | Federal Grants | \$12,889,693 | \$0 | \$4,296,564 | \$4,296,564 | \$4,296,564 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 21.282 .712 \end{array}$ | Federal STP | \$1,526,339 | \$0 | \$508,780 | \$508,780 | \$508,780 | \$0 |
|  |  | $\mathrm{CE} \text { : }$ | \$1,000,000 | GARVEE | \$3,410,137 | \$0 | \$1,136,712 | \$1,136,712 | \$1,136,712 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$4,456,542 | \$0 | \$1,485,514 | \$1,485,514 | \$1,485,514 | \$0 |
|  |  |  | Totals: |  | \$22,282,712 | \$0 | \$7,427,571 | \$7,427,571 | \$7,427,571 | \$0 |

 INFRA Grant recipient.


Route 1/Route 9
Beginning 0.08 of a mile north of Boardman Street and extending south 0.76 of a mile. Includes three segments off Route 1. Route 9: Beginning at North Street and extending northwest 0.33 of a mile. FHWA INFRA Grant recipient.

| Calais | 026630.16 <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$0 | Federal Grants | \$1,773,548 | \$0 | \$591,183 | \$591,183 | \$591,183 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Federal STP | \$676,258 | \$0 | \$225,419 | \$225,419 | \$225,419 | \$0 |
|  |  |  | $\begin{array}{r} \$ 2,888,922 \\ \$ 173,335 \\ \$ 0 \end{array}$ | Highway and Bridge | \$612,451 | \$0 | \$204,150 | \$204,150 | \$204,150 | \$0 |
|  |  | Totals: |  |  | \$3,062,257 | \$0 | \$1,020,752 | \$1,020,752 | \$1,020,752 | \$0 |
| Route 1 |  |  |  |  |  |  |  |  |  |  |
| Calais | 028320.00 <br> Highways <br> Bridge Wearing Surface Repair | PE: | \$200,000 | Federal STP | \$800,000 | \$0 | \$29,333 | \$29,333 | \$266,667 | \$237,333 |
|  |  | ROW | $\begin{array}{r} \$ 20,000 \\ \$ 1,580,000 \end{array}$ | Highway and Bridge | \$200,000 | \$0 | \$7,333 | \$7,333 | \$66,667 | \$59,333 |
|  |  | $\begin{gathered} \mathrm{CE} \\ \text { Other: } \end{gathered}$ | $\begin{array}{r} \$ 200,000 \\ \$ 0 \end{array}$ | Private | \$1,000,000 | \$0 | \$36,667 | \$36,667 | \$333,333 | \$296,667 |
|  |  |  | Totals: |  | \$2,000,000 | \$0 | \$73,333 | \$73,333 | \$666,667 | \$593,333 |
| Internation International | ver the Saint Croix River. Located 0.56 | Route 1 |  |  |  |  |  |  |  |  |
|  |  | PE: | \$535,000 | Federal STP | \$3,200,000 | \$120,400 | \$114,533 | \$114,533 | \$1,026,533 | \$912,000 |
| Cambridge $2598700$ | 025987.00 <br> Highways | ROW CON | $\begin{array}{r} \$ 45,000 \\ \$ 2,975,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | CE <br> Other | $\begin{array}{r} \$ 445,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$800,000 | \$33,000 | \$27,667 | \$27,667 | \$255,667 | \$228,000 |
|  |  |  | Totals: |  | \$4,000,000 | \$153,400 | \$142,200 | \$142,200 | \$1,282,200 | \$1,140,000 |
| Route 150 <br> Parkman R | over Ferguson Stream. Located 0.12 | Route 1 |  |  |  |  |  |  |  |  |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$245,000 | Federal STP | \$1,560,000 | \$120,000 | \$29,333 | \$29,333 | \$480,000 | \$450,667 |
| $\begin{aligned} & \text { Cambridge } \\ & 2647800 \end{aligned}$ | 026478.00 <br> Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,470,000 \\ \$ 220,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$390,000 | \$33,000 | \$6,333 | \$6,333 | \$119,000 | \$112,667 |
|  |  |  | Totals: |  | \$1,950,000 | \$153,000 | \$35,667 | \$35,667 | \$599,000 | \$563,333 |
| Chandler Hill Road <br> Hilton Bridge (\#1069) over Jimmy Brook. Located 0.52 of a mile southwest of Goose Flat Road. |  |  |  |  |  |  |  |  |  |  |
| Cambridge |  | PE: | \$250,000 | Federal LHIP | \$2,000,000 | \$0 | \$70,667 | \$70,667 | \$666,667 | \$596,000 |
|  | 028074.00 <br> Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,985,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$500,000 | \$0 | \$17,667 | \$17,667 | \$166,667 | \$149,000 |
|  |  | Totals: |  |  | \$2,500,000 | \$0 | \$88,333 | \$88,333 | \$833,333 | \$745,000 |
| Dexter Road <br> Ike Brook Bridge (\#3315) over Ike Brook. Located 0.42 of a mile north of Main Street. |  |  |  |  |  |  |  |  |  |  |
| Cambridge |  | PE: | \$300,000 | Federal LHIP | \$2,560,000 | \$0 | \$84,000 | \$84,000 | \$853,333 | \$769,333 |
|  | Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 2,585,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$640,000 | \$0 | \$21,000 | \$21,000 | \$213,333 | \$192,333 |
|  |  | Totals: |  |  | \$3,200,000 | \$0 | \$105,000 | \$105,000 | \$1,066,667 | \$961,667 |
| Dexter Road Knickerbocker Bridge (\#3291) over Ferguson Stream. Located 0.22 of a mile northeast of Route |  |  |  |  |  |  |  |  |  |  |
| Cambridge |  |  |  | Federal LHIP | \$2,000,000 | \$0 | \$70,667 | \$70,667 | \$666,667 | \$596,000 |
|  | Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,985,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$500,000 | \$0 | \$17,667 | \$17,667 | \$166,667 | \$149,000 |
|  |  | Totals: |  |  | \$2,500,000 | \$0 | \$88,333 | \$88,333 | \$833,333 | \$745,000 |
| Route 152 <br> Ripley Road/Ferguson Stream Bridge (\#3583) over Ferguson Stream. Located 0.41 of a mile east of Route 150 |  |  |  |  |  |  |  |  |  |  |
| Camden, Lincolnville 1828300 | 018283.00 <br> Highways Reconstruction | PE: $\$ 600,000$ <br> ROW: $\$ 500,000$ <br> CON: $\$ 6,959,300$ <br> CE: $\$ 550,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$5,000,000 |  |  | \$0 | \$1,666,667 | \$1,666,667 | \$1,666,667 | \$0 |
|  |  |  |  | Federal NHPP | \$1,542,978 | \$535,538 | \$335,813 | \$335,813 | \$335,813 | \$0 |
|  |  |  |  | Federal NHS | \$240,000 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$104,000 | \$104,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,722,322 | \$1,568,247 | \$51,358 | \$51,358 | \$51,358 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$8,609,300 | \$2,447,785 | \$2,053,838 | \$2,053,838 | \$2,053,838 | \$0 |

Route 1
Beginning 0.55 of a mile north of Sagamore Farm Road and extending north 1.56 miles. This project is using Congressionally Directed Spending.

| Camden, Lincolnville$1828310$ |  | PE: | \$10,000 | Federal NHPP | \$38,503 | \$8,000 | \$30,503 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018283.10 <br> Highways | ROW: |  | Federal STP | \$110,297 | \$0 | \$110,297 | \$0 | \$0 | \$0 |
|  | Reconstruction | CE: | $\begin{array}{r} \$ 160,000 \\ \$ 16,000 \end{array}$ | Highway and Bridge | \$37,200 | \$29,574 | \$7,626 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$186,000 | \$37,574 | \$148,426 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.55 of a mile north of Sagamore Farm Road and extending north 1.56 miles. This project is using Congressionally Directed Spending. |  |  |  |  |  |  |  |  |  |  |
| Camden, Lincolnville | 028628.00 <br> Highways Highway Improvement |  | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\$ 5,000$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  |  | Totals |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |

## Route 1 <br> Beginning 0.03 of a mile south of Millay Road and extending north 2.68 miles.

| Camden, Rockport 1888000 | 018880.00 <br> Bicycle/Pedestrian New Construction | PE: | \$89,338 | Federal TAP | \$845,130 | \$845,130 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$25,000 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: <br> CE: | $\begin{array}{r} \$ 852,074 \\ \$ 90,000 \end{array}$ | Local | \$211,283 | \$211,283 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,056,413 | \$1,056,413 | \$0 | \$0 | \$0 | \$0 |

Route 1
Beginning 0.04 of a mile from Country Inn Way and extending north 0.36 of a mile to Quarry Hill Road.

| $\begin{aligned} & \text { Camden } \\ & 1940000 \end{aligned}$ |  | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 87,125 \\ \$ 37,903 \\ \$ 849,580 \\ \$ 80,000 \\ \$ 0 \end{array}$ | Federal STP | \$46,000 | \$46,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bicycle/Pedestrian |  |  | Federal TAP | \$740,019 | \$726,722 | \$13,297 | \$0 | \$0 | \$0 |
|  | New Construction |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$268,589 | \$265,264 | \$3,324 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,054,608 | \$1,037,986 | \$16,622 | \$0 | \$0 | \$0 |
| Route 105 <br> Beginning at Matthew John Avenue and extending north 0.44 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Camden 2260800 |  | PE: $\$ 284,310$ <br> ROW: $\$ 1,952$ <br> CON: $\$ 7,703,401$ <br> CE: $\$ 400,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$1,655,885 | \$124,000 | \$765,942 | \$765,942 | \$0 | \$0 |
|  | Highways |  |  | Federal NHS | \$4,950,836 | \$0 | \$2,475,418 | \$2,475,418 | \$0 | \$0 |
|  | Bridge Replacement |  |  | Federal STP | \$105,010 | \$105,010 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,677,933 | \$1,300,709 | \$188,612 | \$188,612 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$8,389,663 | \$1,529,718 | \$3,429,972 | \$3,429,972 | \$0 | \$0 |

Route 1
Spring Brook Bridge (\#2794) over Spring Brook. Located 0.94 of a mile southwest of the Lincolnville town line. Project funding is contingent on Congressionally Designated Spending approval.

| $\begin{array}{\|l\|} \hline \text { Camden } \\ 2261000 \end{array}$ | 022610.00 <br> Highways <br> Bridge Replacement | PE: | \$100,000 | Federal NHPP | \$1,132,424 | \$80,000 | \$526,212 | \$526,212 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 15,000$ | Federal Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 1,200,530 \\ \$ 100,000 \end{array}$ | Highway and Bridge | \$283,106 | \$179,804 | \$51,651 | \$51,651 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,415,530 | \$259,804 | \$577,863 | \$577,863 | \$0 | \$0 |

Route 1
Great Brook Bridge (\#2326) over Great Brook. Located 0.05 of a mile south of Dyer Drive. Project funding is contingent on Congressionally Designated Spending approval.



Route 164




Route 1

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Covered Bridge (\#2192) over the Narraguagus River. Located 0.03 of a mile west of Main Street. |  |  |  |  |  |  |  |  |  |  |
| Chester, Lincoln, Mattamiscontis Twp, T2 R8 Nwp | $\begin{aligned} & 028220.00 \\ & \text { Highways } \\ & \text { Highway Cyclical Pavement Resurfacing } \end{aligned}$ | PE: | \$47,000 | Federal LHIP | \$1,588,800 | \$0 | \$18,800 | \$535,867 | \$517,067 | \$517,067 |
|  |  | ROW: | \$0 | Highway and Bridge | \$397,200 | \$0 | \$4,700 | \$133,967 | \$129,267 | \$129,267 |
|  |  | CON: | \$1,900,000 $\$ 39,000$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
| Totals: |  |  |  |  | \$1,986,000 | \$0 | \$23,500 | \$669,833 | \$646,333 | \$646,333 |

 Route 116: Beginning at Route
extending north 0.95 of a mile.

| Chester, Lincoln 2050000 |  | PE: | \$255,295 | Federal STP | \$1,869,188 | \$1,869,188 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | $\begin{array}{r} \$ 117 \\ \$ 1 \text { a56 } \end{array}$ | Highway and Bridge | \$467,297 | \$467,297 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Deck Replacement | CE Other | $\begin{array}{r} \$ 125,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,336,485 | \$2,336,485 | \$0 | \$0 | \$0 | \$0 |
| Bridge Road <br> Penobscot River Bridge (\#3790) over Penobscot River. Located on the Lincoln town line. |  |  |  |  |  |  |  |  |  |  |
| Chesterville, Farmington, Jim Pond Twp, Wilton 2229601 | 022296.01 <br> Highways <br> Bridge Replacement | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 15,022,125$ <br> CE: $\$ 1,600,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$6,118,000 | \$6,118,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$2,582,022 | \$0 | \$2,582,022 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$2,615,692 | \$0 | \$2,615,692 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$5,306,411 | \$4,335,777 | \$970,633 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$16,622,125 | \$10,453,777 | \$6,168,347 | \$0 | \$0 | \$0 |




| Chesterville, Farmington$2612400$ |  | PE: | \$285,000 | Federal STP | \$240,000 | \$0 | \$80,000 | \$80,000 | \$80,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $026124.00$ <br> Highways | ROW: | \$15,000 \$0 | Highway and Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Improvements | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 0$ $\$ 0$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$300,000 | \$60,000 | \$80,000 | \$80,000 | \$80,000 | \$0 |
| Route 156 <br> Williams \#2 Bridge (\#3181) over Wilson Stream. Located 0.47 of a mile southwest of Route 41. |  |  |  |  |  |  |  |  |  |  |
| Chesterville, New Sharon 2717200 | 027172.00 <br> Highways Bridge Replacement | PE: | \$350,000 | Federal LHIP | \$2,508,000 | \$0 | \$0 | \$836,000 | \$836,000 | \$836,000 |
|  |  | ROW: | \$15,000 | Federal STP | \$292,000 | \$0 | \$146,000 | \$146,000 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 2,785,000 \\ \$ 350,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$700,000 | \$73,000 | \$0 | \$209,000 | \$209,000 | \$209,000 |
|  |  |  | Totals: |  | \$3,500,000 | \$73,000 | \$146,000 | \$1,191,000 | \$1,045,000 | \$1,045,000 |
| Route 41 <br> McGurdy Pond Bridge (\#2530) over McGurdy Stream. Located 0.10 of a mile south of Condon Road. |  |  |  |  |  |  |  |  |  |  |
| Chesterville 2168800 | 021688.00 <br> Highways <br> Bridge Replacement | PE: | \$280,393 | Federal STP | \$1,715,146 | \$1,715,146 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 18,926 \\ \$ 1,693,874 \end{array}$ | Highway and Bridge | \$433,046 | \$433,046 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 155,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,148,192 | \$2,148,192 | \$0 | \$0 | \$0 | \$0 |

## Dutch Gap Road

| China, Fairfield, Oakland, Vassalboro, Winslow 2450100 | 024501.00 <br> Highways Light Capital Paving | PE: | \$14,187 | Federal LHIP | \$1,342,082 | \$1,342,082 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1,650,000 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | LCP | \$352,105 | \$0 | \$352,105 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,694,187 | \$1,342,082 | \$352,105 | \$0 | \$0 | \$0 |
| Vassalboro Area 2021 LCP <br> Vassalboro Area 2021 LCP |  |  |  |  |  |  |  |  |  |  |
| China, Winslow$2354300$ | 023543.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$97,921 | Federal STP | \$3,528,679 | \$3,374,101 | \$154,579 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r}\$ 0 \\ \$ 4.079 \\ \hline 988\end{array}$ | Highway and Bridge | \$888,997 | \$850,653 | \$38,345 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 4,079,598 \\ \$ 280,000 \end{array}$ | Local | \$39,842 | \$39,842 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,457,519 | \$4,264,595 | \$192,923 | \$0 | \$0 | \$0 |

Route 137

| $\begin{aligned} & \text { China } \\ & 2427100 \end{aligned}$ | 024271.00 <br> Highways <br> Large Culvert Rehabilitation | PE: | \$107,476 | Federal STP | \$98,000 | \$41,000 | \$57,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,024 | Highway and Bridge | \$669,254 | \$12,000 | \$657,254 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ $\$ 45,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$767,254 | \$53,000 | \$714,254 | \$0 | \$0 | \$0 |
| Route 202 <br> Large culvert (\#266578) located 0.17 of a mile north of the south intersection of Pond Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Clifton, Monson, Prospect 2421100 | 024211.00 <br> Highways Intelligent Transportation Systems | PE: | \$79,869 | Federal CMAQ | \$400,151 | \$393,298 | \$6,854 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$365,320 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$355,000 | Highway and Bridge | \$100,038 | \$98,324 | \$1,713 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$500,189 | \$491,622 | \$8,567 | \$0 | \$0 | \$0 |
| Various Locations <br> New Road Weather Information System (RWIS) locations in all Interstate camps. |  |  |  |  |  |  |  |  |  |  |
| Clinton 2223200 | 022232.00 <br> Highways <br> Bridge Replacement | PE: | \$320,000 | Federal STP | \$2,880,000 | \$122,400 | \$72,800 | \$943,467 | \$870,667 | \$870,667 |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 2,940,000$ $\$ 325,000$ | Highway and Bridge | \$720,000 | \$33,000 | \$17,000 | \$234,667 | \$217,667 | \$217,667 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,600,000 | \$155,400 | \$89,800 | \$1,178,133 | \$1,088,333 | \$1,088,333 |

[^3]



Route 1
Large culvert (\#46692) located 0.12 of a mile north of the Brookton Twp. town line.


Route 1
 FHWA INFRA Grant recipient.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal Grants | \$187,649 | \$0 | \$0 | \$62,550 | \$62,550 | \$62,550 |
| Dennysville, Edmunds Twp, | 026630.15 | ROW: | \$0 | Federal STP | \$71,551 | \$0 | \$0 | \$23,850 | \$23,850 | \$23,850 |
| Robbinston, Whiti | Rumble Strip Installation | CE: Other: | $\begin{array}{r} \$ 24,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$64,800 | \$0 | \$0 | \$21,600 | \$21,600 | \$21,600 |
|  |  |  | Totals: |  | \$324,000 | \$0 | \$0 | \$108,000 | \$108,000 | \$108,000 |
| Route 1 <br> Various locations on Route 1 between Whiting and Edmunds Twp. town line. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| Dennysville, Pembroke, Perry <br> 2448100 | 024481.00 Highways 3/4" Overlay | PE: | \$64,895 | Federal STP | \$2,560,076 | \$2,462,774 | \$97,302 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 3,000,000 \end{array}$ | Highway and Bridge | \$640,019 | \$615,694 | \$24,325 | \$0 | \$0 | \$0 |
|  |  | CE Other: | $\begin{array}{r} \$ 135,200 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,200,095 | \$3,078,468 | \$121,627 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.11 of a mile north of Shipyard Road and extending north 7.71 miles |  |  |  |  |  |  |  |  |  |  |
| Dennysville |  | PE: | \$0 | Federal Grants | \$938,245 | \$0 | \$0 | \$312,748 | \$312,748 | \$312,748 |
|  | 026630.08 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2,460,000 \end{array}$ | Federal STP | \$1,289,755 | \$0 | \$0 | \$429,918 | \$429,918 | \$429,918 |
|  | Large Culvert Replacement | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 325,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$557,000 | \$0 | \$0 | \$185,667 | \$185,667 | \$185,667 |
|  |  |  | Totals: |  | \$2,785,000 | \$0 | \$0 | \$928,333 | \$928,333 | \$928,333 |
| Route 1 <br> Large culvert (\#47382) located 0.27 of a mile north of Shipyard Road. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| Detroit 2365900 | 023659.00 |  |  | Federal STP | \$2,400,000 | \$56,000 | \$149,333 | \$149,333 | \$781,333 | \$632,000 |
|  | Highways Bridge Improvements | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 2,120,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$600,000 | \$40,000 | \$28,667 | \$28,667 | \$186,667 | \$158,000 |
|  |  |  | Totals: |  | \$3,000,000 | \$96,000 | \$178,000 | \$178,000 | \$968,000 | \$790,000 |
| Route 69 <br> Village Bridge (\#3309) over East Branch Sebasticook River. Located 0.26 of a mile northwest of Troy Road. |  |  |  |  |  |  |  |  |  |  |
| Dexter, Dover-Foxcroft, Garland <br> 2452900 | 024529.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$40,000 | Federal STP | \$1,252,334 | \$1,251,653 | \$681 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1,486,367 \end{array}$ | Highway and Bridge | \$313,083 | \$312,913 | \$170 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{aligned} \$ 39,050 \\ \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,565,417 | \$1,564,566 | \$851 | \$0 | \$0 | \$0 |
| Route 7 <br> Beginning 0.52 of a mile north of Route 23 and extending north 5.96 miles. Beginning 0.55 of a mile north of Kinney Corner Road and extending north 1.61 miles. |  |  |  |  |  |  |  |  |  |  |
| Dexter <br> 1824600 | 018246.00 Highways Reconstruction | $\begin{array}{rr}\text { PE: } & \$ 450,699 \\ \text { ROW: } & \$ 241,096 \\ \text { CON: } & \$ 6,928,681 \\ \text { CE: } & \$ 741,000 \\ \text { Other: } & \$ 0\end{array}$ |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal LHIP | \$830,000 | \$830,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$1,328,885 | \$1,328,085 | \$800 | \$0 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$4,320,000 | \$4,320,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway Maintenance | \$19,306 | \$19,306 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,619,721 | \$1,619,521 | \$200 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$166,280 | \$166,280 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$77,283 | \$77,283 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$8,361,476 | \$8,360,476 | \$1,000 | \$0 | \$0 | \$0 |
| Route 7 <br> Beginning 0.10 of a mile north of Mechanic Street and extending north 1.59 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Dexter } \\ & 2491700 \end{aligned}$ | 024917.00 <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$28,509 | Federal STP | \$594,041 | \$583,093 | \$10,948 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 671.042 \end{array}$ | Highway and Bridge | \$148,510 | \$145,773 | \$2,737 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 43,000 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$742,551 | \$728,866 | \$13,685 | \$0 | \$0 | \$0 |
| Route 23 <br> Beginning at the north junction with Route 7 and extending northwest 2.64 miles. |  |  |  |  |  |  |  |  |  |  |
| Dixfield 1916900 | 019169.00 <br> Highways <br> Reconstruction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 725,201 \\ \$ 516,459 \\ \$ 9,959,393 \\ \$ 1,201,010 \\ \$ 0 \end{array}$ | Federal NHPP | \$2,457,199 | \$2,445,075 | \$12,125 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$337,321 | \$337,321 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$924,106 | \$839,671 | \$84,435 | \$0 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$6,044,000 | \$6,044,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$2,623,238 | \$2,623,238 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$16,200 | \$16,200 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,402,064 | \$12,305,504 | \$96,560 | \$0 | \$0 | \$0 |
| Route 2 <br> Beginning at the Hall Hill Road and extending east 2.84 miles to 0.55 of a mile east of Canton Point Road. |  |  |  |  |  |  |  |  |  |  |
| Dixfield 2223400 |  | PE: | \$130,439 | Federal STP | \$774,358 | \$774,358 | \$0 | \$0 | \$0 | \$0 |
|  | 022234.00 Highways | ROW: | \$714,355 | Highway and Bridge | \$198,633 | \$198,633 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | $\begin{gathered} \text { CN: } \\ \text { CE: } \\ \text { Other } \end{gathered}$ | $\begin{array}{r} \$ 770,649 \\ \$ 57,548 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$972,991 | \$972,991 | \$0 | \$0 | \$0 | \$0 |
| Common Road <br> Durrells Mill Bridge (\#0658) over Norton Road. Located 0.04 of a mile northwest of Main Street. |  |  |  |  |  |  |  |  |  |  |
| Dixfield | 026372.00 <br> Highways <br> Large Culvert Replacement | PE: |  | Federal STP | \$576,000 | \$0 | \$16,000 | \$16,000 | \$192,000 | \$176,000 |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$600,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$60,000 | Highway and Bridge | \$144,000 | \$12,000 | \$0 | \$0 | \$44,000 | \$44,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$720,000 | \$12,000 | \$16,000 | \$16,000 | \$236,000 | \$220,000 |
| Route 142 <br> Large culvert (\#47306) located 0.06 of a mile north of Holt Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Dixfield | 027188.00 <br> Highways <br> Large Culvert Replacement | PE: | \$35,000 | Federal STP | \$32,000 | \$0 | \$10,667 | \$10,667 | \$10,667 | \$0 |
|  |  | ROW: | \$5,000 | Highway and Bridge | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$40,000 | \$8,000 | \$10,667 | \$10,667 | \$10,667 | \$0 |

Route 17



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 1 Beginning at Pope Memorial Bridge (\#2682) over the East Machias River and extending north 1.80 miles. |  |  |  |  |  |  |  |  |  |  |
| East Machias 1941600 | 019416.00 <br> Bicycle/Pedestrian New Construction | PE: | \$13,255 | Federal Safe Routes | \$161,143 | \$146,983 | \$14,160 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 13,891 \\ & \$ 92,714 \end{aligned}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 41,284 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$161,143 | \$146,983 | \$14,160 | \$0 | \$0 | \$0 |
| Route 191 <br> Beginning at Hadley Lake Road and extending north 0.10 of a mile to Elm Street School. |  |  |  |  |  |  |  |  |  |  |
| East Machias 2552900 | 025529.00 <br> Highways <br> Bridge Replacement |  | \$150,000 | Federal STP | \$1,600,000 | \$121,600 | \$5,200 | \$494,533 | \$489,333 | \$489,333 |
|  |  | CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,685,000 \\ \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$400,000 | \$33,000 | \$0 | \$122,333 | \$122,333 | \$122,333 |
|  |  |  | Totals: |  | \$2,000,000 | \$154,600 | \$5,200 | \$616,867 | \$611,667 | \$611,667 |
| Chase Mills Road Chase Mills Bridge (\#5465) over Gardiner Lake Outlet. Located 0.03 of a mile north of Lakeside Road. |  |  |  |  |  |  |  |  |  |  |
| East Millinocket, Medway | 027972.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$150,000 | Federal Grants | \$3,944,224 | \$0 | \$0 | \$0 | \$1,314,741 | \$1,314,741 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 4.580 .280 \end{array}$ | Federal STP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 350,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,016,056 | \$0 | \$10,000 | \$10,000 | \$338,685 | \$328,685 |
|  |  |  | Totals: |  | \$5,080,280 | \$0 | \$50,000 | \$50,000 | \$1,693,427 | \$1,643,427 |
| Route 157/Route 157E <br> Route 157: Beginning 0.07 of a mile south of Interstate 95 and extending northwest 5.68 miles. Route157E: Beginning at Maple Street and extending southeast 0.19 of a mile. Project funding is contingent on Congressionally Directed Spending approval. |  |  |  |  |  |  |  |  |  |  |
| East Millinocket, Millinocket, Ta R7 Wels | 027974.00 <br> Highways <br> 1 1/4" Overlay |  | \$203,000 | Federal Grants | \$5,095,776 | \$0 | \$0 | \$0 | \$1,698,592 | \$1,698,592 |
|  |  | ROW: CON: | \$5,919,720 | Federal STP | \$162,400 | \$0 | \$54,133 | \$54,133 | \$54,133 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 450,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,314,544 | \$0 | \$13,533 | \$13,533 | \$438,181 | \$424,648 |
|  |  |  | Totals: |  | \$6,572,720 | \$0 | \$67,667 | \$67,667 | \$2,190,907 | \$2,123,240 |
| Route 11 <br> Beginning at Katahdin Avenue and extending east 5.75 miles. Project funding is contingent on Congressionally Directed Spending approval. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 1480022 | 014847.22 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$41,600 | \$41,600 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$10,400 | \$10,400 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$52,000 | \$52,000 | \$0 | \$0 | \$0 | \$0 |
| HCPC RPO Support <br> Hancock County Planning Commission (HCPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 1480023 | 014847.23 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$38,400 | \$0 | \$38,400 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 $\$ 0$ | Highway and Bridge | \$9,600 | \$2,000 | \$7,600 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 48,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$48,000 | \$2,000 | \$46,000 | \$0 | \$0 | \$0 |
| HCPC RPO Support <br> Hancock County Planning Commission (HCPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 1480020 | 014855.20 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$9,969 | \$9,969 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: |  | Highway and Bridge | \$2,492 | \$2,492 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 12,461 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,461 | \$12,461 | \$0 | \$0 | \$0 | \$0 |
| WCCOG RPO Support <br> Washington County Council of Governments (WCCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 1480022 |  | PE: |  | Federal Planning | \$6,000 | \$5,969 | \$31 | \$0 | \$0 | \$0 |
|  | 014855.22 Production Support And Administration | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration Statewide Program Development | CON: |  | Highway and Bridge | \$1,500 | \$1,492 | \$8 | \$0 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$7,461 | \$39 | \$0 | \$0 | \$0 |
| SCEC RPO Support <br> Sunrise County Economic Council (SCEC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 1480023 |  | PE: | \$0 | Federal Planning | \$38,400 | \$0 | \$38,400 | \$0 | \$0 | \$0 |
|  | 014855.23 Production Support And Administration | ROW: | \$0 $\$ 0$ | Highway and Bridge | \$9,600 | \$1,500 | \$8,100 | \$0 | \$0 | \$0 |
|  | Statewide Program Development | CE: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$48,000 | \$1,500 | \$46,500 | \$0 | \$0 | \$0 |
| SCEC RPO Support <br> Sunrise County Economic Council (SCEC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Eastern Region |  | PE: | \$100,000 | Federal Scenic Byways | \$80,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | ROW: | \$0 | Highway and Bridge | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  | Planning Studies | CE: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Private | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| Bold Coast Byway <br> This project will develop a Corridor Management Plan for the Bold Coast Scenic Byway. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Eastern Region 2771000 |  | PE: | \$10,000 | Federal STP | \$175,500 | \$0 | \$58,500 | \$58,500 | \$58,500 | \$0 |
|  | 027710.00 <br> Highways | ROW: | $\$ 10,000$ $\$ 185,000$ | Federal Safety | \$18,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 |
|  | Safety Improvements | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$21,500 | \$2,000 | \$6,500 | \$6,500 | \$6,500 | \$0 |
|  |  |  | Totals: |  | \$215,000 | \$2,000 | \$83,000 | \$65,000 | \$65,000 | \$0 |
| Various locations ADA improvements. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Easton } \\ & 2674200 \end{aligned}$ |  | PE: | \$12,000 | Federal HSIP | \$5,564 | \$5,564 | \$0 | \$0 | \$0 | \$0 |
|  | 026742.00 <br> Railroad | ROW: |  |  |  |  |  |  |  |  |
|  | Rail Crossing Improvements | CON: | $\$ 416,920$ $\$ 10,000$ |  |  |  |  |  |  |  |
|  |  |  |  | Program | \$433,356 | \$433,356 | \$0 | \$0 | \$0 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Easton $2674200$ | 026742.00 <br> Railroad <br> Rail Crossing Improvements |  | Totals: |  | \$438,920 | \$438,920 | \$0 | \$0 | \$0 | \$0 |
| Station Road <br> Railroad crossing (\#051058X) located 0.02 of a mile north of Richa |  |  |  |  |  |  |  |  |  |  |
| Easton | 027190.00 <br> Highways Safety Improvements | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 20,000 \\ \$ 6,000 \\ \$ 175,000 \\ \$ 15,000 \\ \$ 0 \end{array}$ | Federal HSIP Highway and Bridge | \$172,800 \$43,200 | \$0 $\$ 0$ | $\$ 10,400$ $\$ 2,600$ | $\$ 61,067$ $\$ 15,267$ | $\$ 50,667$ $\$ 12,667$ | $\$ 50,667$ $\$ 12,667$ |
| Route 1A <br> Provide natural plantings | ntrol blowing and drifting snow across | Beginning at | Totals: <br> he Mahaney | d and extending north | $\$ 216,000$ <br> .27 of a mile. | \$0 | \$13,000 | \$76,333 | \$63,333 | \$63,333 |
| Eastport, Whiting 2663004 | 026630.04 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE:ROW:CON:CE:Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 3,760,000 \\ \$ 180,000 \\ \$ 0 \end{array}$ | Federal Grants | \$1,634,986 | \$0 | \$1,634,986 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$16,166 | \$0 | \$16,166 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$127,835 | \$0 | \$127,835 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$1,373,013 | \$0 | \$1,373,013 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$788,000 | \$516,301 | \$271,699 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,940,000 | \$516,301 | \$3,423,699 | \$0 | \$0 | \$0 |
| Route1/Route 190 <br> Route 1: Beginning at the Pleasant Point town line and extending south 4.57 miles. Route 190: Beginning 0.02 of a mile west of Gardner Lake Road and extending east 3.77 miles. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Eastport } \\ & 2435700 \end{aligned}$ | 024357.00 <br> Bicycle/Pedestrian <br> Multimodal Improvements | PE: | \$75,000 | Federal STP | \$25,600 | \$0 | \$25,600 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 40,000 \\ \$ 430,000 \end{array}$ | Federal TAP | \$442,328 | \$52,400 | \$139,261 | \$125,333 | \$125,333 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | Local | \$117,072 | \$19,500 | \$34,905 | \$31,333 | \$31,333 | \$0 |
|  |  |  | Totals: |  | \$585,000 | \$71,900 | \$199,767 | \$156,667 | \$156,667 | \$0 |
| High Street <br> Beginning at Battery Street and extending north 0.27 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Ebeemee Twp | 028146.00 <br> Highways <br> Large Culvert Replacement | PE: | \$55,000 | Federal STP | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\$ 5,000$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| Route 11 <br> Large culvert (\#46281) located 0.63 of a mile southwest of Babble On Road. |  |  |  |  |  |  |  |  |  |  |
| Edgecomb, Newcastle, Wiscasset 1839500 | 018395.00 <br> Highways <br> Safety Improvements |  | \$62,923 | Federal STP | \$50,338 | \$49,700 | \$213 | \$213 | \$213 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$12,585 | \$12,425 | \$53 | \$53 | \$53 | \$0 |
|  |  | CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$62,923 | \$62,125 | \$266 | \$266 | \$266 | \$0 |
| Route 1 <br> Conduct aerial and ground surveys along Route 1 in Wiscasset and Edgecomb for potential projects. |  |  |  |  |  |  |  |  |  |  |
| Edgecomb, Newcastle 2492500 | $024925.00$ <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$23,000 | Federal NHPP | \$566,520 | \$566,483 | \$37 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 647,494 \end{array}$ | Highway and Bridge | \$141,706 | \$141,706 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 37,732 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$708,226 | \$708,189 | \$37 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 1.41 miles east of the Wiscasset town line and extending northeast 2.78 miles. |  |  |  |  |  |  |  |  |  |  |
| Edgecomb, Wiscasset 2528300 | 025283.00 <br> Highways <br> Mill And Fill |  |  | Federal NHPP | \$1,297,114 | \$1,297,001 | \$113 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,500,393 \end{array}$ | Highway and Bridge | \$324,279 | \$324,250 | \$28 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 80,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,621,393 | \$1,621,252 | \$141 | \$0 | \$0 | \$0 |

Route 1


| $\begin{aligned} & \text { Edgecomb } \\ & 2178300 \end{aligned}$ | 021783.00 <br> Highways <br> Intersection Improvements W/ Signal | PE: | \$285,382 | Federal HSIP | \$2,393,900 | \$2,393,900 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW | $\$ 34,414$ | Highway and Bridge | \$268,160 | \$268,160 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\begin{gathered} \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{gathered}$ | $\begin{array}{r} \$ 2,155,764 \\ \$ 186,500 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,662,060 | \$2,662,060 | \$0 | \$0 | \$0 | \$0 |

Route 1/Route 27/Cross Road
 Route 1.

| Edgecomb 2778600 | 027786.00 <br> Highways <br> Safety Improvements | PE: | \$150,000 | Federal HSIP | \$630,000 | \$135,000 | \$0 | \$0 | \$165,000 | \$165,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal Safety | \$4,500 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$0 |
|  |  | CON: | \$500,000 |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$70,500 | \$15,500 | \$0 | \$0 | \$18,333 | \$18,333 |
|  |  |  | Totals: |  | \$705,000 | \$150,500 | \$1,500 | \$1,500 | \$184,833 | \$183,333 |

Route 1

| Ellsworth, Orland 2395100 | 023951.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | $\begin{array}{r} \text { PE } \\ \text { ROW } \\ \text { CON } \\ \text { CE } \\ \text { Other } \end{array}$ | $\begin{array}{r} \$ 19,121 \\ \$ 0 \\ \$ 1,591,064 \\ \$ 110,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$1,295,297 | \$1,295,297 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHS | \$80,851 | \$0 | \$80,851 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$344,037 | \$344,037 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,720,186 | \$1,639,334 | \$80,851 | \$0 | \$0 | \$0 |

[^4]

Route 3/Route 1A
Route 3: Beginning at Route 1 (Main Street) and extending south 2.01 miles. Route 1A: Beginning 0.17 of a mile south of Forrest Avenue and extending south 0.20 of a mile. Continuing on Route 1 A at Church Street and extending south 0.09 of a mile.

| $\begin{array}{\|l} \text { Ellsworth } \\ 2629600 \end{array}$ |  | PE: | \$274,600 | Federal CMAQ | \$295,680 | \$0 | \$98,560 | \$98,560 | \$98,560 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026296.00 <br> Bicycle/Pedestrian | ROW: | \$95,000 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | New Construction |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$73,920 | \$73,920 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$369,600 | \$73,920 | \$98,560 | \$98,560 | \$98,560 | \$0 |
| Ellsworth Multiuse Pathway <br> Connection of the Ellsworth Multiuse Trail. |  |  |  |  |  |  |  |  |  |  |
| Ellsworth <br> 2641200 | 026412.00 <br> Highways <br> Reconstruction | PE: | \$250,000 | Federal Grants | \$3,080,000 | \$0 | \$0 | \$0 | \$1,026,667 | \$1,026,667 |
|  |  | ROW CON | $\begin{array}{r} \$ 50,000 \\ \$ 3,500,000 \end{array}$ | Federal NHPP | \$36,000 | \$0 | \$12,000 | \$12,000 | \$12,000 | \$0 |
|  |  |  | $\begin{array}{r} \$ 3,500,000 \\ \$ 350,000 \end{array}$ | Federal NHS | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  |  | Other: |  | Highway and Bridge | \$830,000 | \$51,000 | \$3,000 | \$3,000 | \$259,667 | \$256,667 |
|  |  |  | Totals: |  | \$4,150,000 | \$51,000 | \$83,000 | \$83,000 | \$1,366,333 | \$1,283,333 |
| Route 1A |  |  |  |  |  |  |  |  |  |  |
| Ellsworth | 027122.00 <br> Highways <br> Flashing Beacon |  |  | Federal NHPP | \$268,000 | \$0 | \$22,667 | \$22,667 | \$89,333 | \$66,667 |
|  |  | ROW CON: | $\begin{array}{r} \$ 10,000 \\ \$ 150,000 \end{array}$ | Highway and Bridge |  |  |  |  |  |  |
|  |  |  | $\begin{aligned} & \$ 150,000 \\ & \$ 100,000 \end{aligned}$ |  | \$67,000 | \$0 | \$5,667 | \$5,667 | \$22,333 | \$16,667 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  | Totals: |  | \$335,000 |  | \$0 | \$28,333 | \$28,333 | \$111,667 | \$83,333 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 1A/Route 179 <br> Located at the intersection of Route 1A and Route 179. |  |  |  |  |  |  |  |  |  |  |
| Ellsworth 2715400 |  | PE: | \$485,000 | Federal LHIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$15,000 | Federal NHS | \$400,000 | \$0 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  | Bridge Improvements | CE: | \$0 | Highway and Bridge | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$500,000 | \$100,000 | \$133,333 | \$133,333 | \$133,333 | \$0 |
| Route 1 <br> Main Street Bridge (\#2499) over Union River. Located 0.10 of a mile east of South Street. |  |  |  |  |  |  |  |  |  |  |
| Ellsworth | 028324.00 |  | \$450,000 | Federal LHIP | \$3,600,000 | \$0 | \$124,000 | \$124,000 | \$1,200,000 | \$1,076,000 |
|  | Highways Bridge Replacement | ROW: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 3,585,000 \\ \$ 450,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$900,000 | \$0 | \$31,000 | \$31,000 | \$300,000 | \$269,000 |
|  |  |  | Totals: |  | \$4,500,000 | \$0 | \$155,000 | \$155,000 | \$1,500,000 | \$1,345,000 |
| Route 180 <br> Reeds Brook Bridge (\#3914) over Reeds Brook. Located 0.08 of a mile south of Russian Road. |  |  |  |  |  |  |  |  |  |  |
| Ellsworth |  | PE: | \$80,000 | Federal STP | \$728,000 | \$0 | \$22,667 | \$22,667 | \$242,667 | \$220,000 |
|  | 028364.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CON: | $\begin{array}{r} \$ 750,000 \\ \$ 75,000 \end{array}$ | Highway and Bridge | \$182,000 | \$0 | \$5,667 | \$5,667 | \$60,667 | \$55,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$910,000 | \$0 | \$28,333 | \$28,333 | \$303,333 | \$275,000 |
| Route 230 <br> Large culvert (\#282299) located 0.31 of a mile north of Beechland Road. |  |  |  |  |  |  |  |  |  |  |
| Embden, Solon 2171900 | 021719.00 |  |  | Federal STP | \$552,000 | \$526,971 | \$25,029 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 565,000 \end{array}$ | Highway and Bridge | \$138,000 | \$131,743 | \$6,257 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: Other: | $\begin{array}{r} \$ 90,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$690,000 | \$658,713 | \$31,287 | \$0 | \$0 | \$0 |
| Route 201A <br> Embden-Solon Bridge (\#2267) over the Kennebec River. Located at the Embden-Solon town line. |  |  |  |  |  |  |  |  |  |  |
| Embden 2168900 | 021689.00 |  | \$74,883 | Federal STP | \$785,217 | \$785,217 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON | $\begin{array}{r} \$ 15,572 \\ \$ 821066 \end{array}$ | Highway and Bridge | \$196,304 | \$196,304 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: | \$80,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Private | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$991,521 | \$991,521 | \$0 | \$0 | \$0 | \$0 |
| Embden Pond Road <br> Hancock Bridge (\#3372) over Hancock Brook. Located 1.89 miles north of Cross Town Road. |  |  |  |  |  |  |  |  |  |  |
| Enfield, Howland, Lagrange | 028216.00 | PE: | \$35,033 | Federal STP | \$985,600 | \$0 | \$14,013 | \$333,204 | \$319,191 | \$319,191 |
|  | Highways | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Light Capital Paving Preservation | CE: | $\$ 1,167,773$ $\$ 29,194$ | Highway and Bridge | \$246,400 | \$0 | \$3,503 | \$83,301 | \$79,798 | \$79,798 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,232,000 | \$0 | \$17,517 | \$416,506 | \$398,989 | \$398,989 |
| Route 155 <br> Beginning at Route 16 and extending northeast 12.37 miles to Route 2. |  |  |  |  |  |  |  |  |  |  |
| Enfield, Passadumkeag$2487500$ |  | PE: | \$27,500 | Federal STP | \$1,041,027 | \$1,040,827 | \$200 | \$200 | \$200 | \$200 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1.221 .584 \end{array}$ | Highway and Bridge | \$260,297 | \$260,247 | \$50 | \$50 | \$50 | \$50 |
|  | Highway Cyclical Pavement Resurfacing | CE: Other: | $\begin{array}{r} \$ 1,221,584 \\ \$ 52,240 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,301,324 | \$1,301,074 | \$250 | \$250 | \$250 | \$250 |
| Route 2 <br> Beginning 0.05 of a mile northwest of the intersection with the Diamond Lumber Road and extending north 6.53 miles. |  |  |  |  |  |  |  |  |  |  |
| Enfield 2629400 |  |  |  | Federal STP | \$96,000 | \$0 | \$48,000 | \$48,000 | \$0 | \$0 |
|  | Bicycle/Pedestrian | ROW: | $\begin{array}{r} \$ 50,000 \\ \$ 500,000 \end{array}$ | Federal TAP | \$440,000 | \$0 | \$0 | \$146,667 | \$146,667 | \$146,667 |
|  | New Construction | CE: Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Local | \$134,000 | \$24,000 | \$0 | \$36,667 | \$36,667 | \$36,667 |
|  |  |  | Totals: |  | \$670,000 | \$24,000 | \$48,000 | \$231,333 | \$183,333 | \$183,333 |
| Route 6/OId County Road Beginning at Route 155 and extending north 0.54 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Etna, Newport 2361770 |  | PE: | \$0 | Federal NHPP | \$256,163 | \$256,163 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | [ \$00 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Joint Replacement | CE: | \$217,901 | Highway and Bridge | \$28,462 | \$28,462 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$284,625 | \$284,625 | \$0 | \$0 | \$0 | \$0 |
| Interstate 95 Northbound <br> Various bridge joint improvements on Interstate 95 northbound from Newport to Carmel. |  |  |  |  |  |  |  |  |  |  |
| Etna, Newport 2361780 |  | PE: |  | Federal NHPP | \$227,897 | \$227,897 | \$0 | \$0 | \$0 | \$0 |
|  | 023617.80 Highways | ROW: | \$0 | Highway and Bridge | \$25,322 | \$25,322 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Joint Replacement | CE: | $\begin{array}{r} \$ 229,199 \\ \$ 24,019 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$253,219 | \$253,219 | \$0 | \$0 | \$0 | \$0 |
| Interstate 95 Southbound <br> Various bridge joint improvements on Interstate 95 southbound from Carmel to Newport. |  |  |  |  |  |  |  |  |  |  |
| Etna <br> 2409100 | 024091.00 | PE: ROW: |  | Federal RH Xing Program | \$67,750 | \$67,750 | \$0 | \$0 | \$0 | \$0 |
|  | Railroad <br> Signal Improvements (Rail/Highway Xing) | CON: | \$66, ${ }_{139}$ | Highway and Bridge | \$914 | \$914 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$4,163 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Private | \$6,614 | \$6,337 | \$277 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$75,277 | \$75,000 | \$277 | \$0 | \$0 | \$0 |
| Station Road <br> Rail Crossing (\#365256M) located 0.30 of a mile north of Route 2. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Etna } \\ & 2409500 \end{aligned}$ |  | PE: ROW: |  | Federal RH Xing Program | \$65,774 | \$65,774 | \$0 | \$0 | \$0 | \$0 |
|  | Railroad Signal Improvements (Rail/Highway Xing) | ROW: | \$63,749 | Highway and Bridge | \$933 | \$933 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$5,387 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$6,375 | \$6,337 | \$38 | \$0 | \$0 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Etna } \\ & 2409500 \end{aligned}$ | 024095.00 <br> Railroad <br> Signal Improvements (Rail/Highway Xing |  | Totals: |  | \$73,082 | \$73,044 | \$38 | \$0 | \$0 | \$0 |
| Route 143 <br> Rail Crossing (\#365257U) located 0.31 of a mile north of Route 2. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l} \text { Etna } \\ 2427900 \end{array}$ | 024279.00 |  | $\$ 80,000$ | Federal STP | \$80,000 | \$65,447 | \$14,553 | \$0 | \$0 | \$0 |
|  | Highways <br> Large Culvert Replacement | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 20,000 \\ \$ 50,000 \\ \$ 20,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$590,000 | \$17,000 | \$193,000 | \$190,000 | \$190,000 | \$0 |
|  |  | Totals: |  |  | \$670,000 | \$82,447 | \$207,553 | \$190,000 | \$190,000 | \$0 |
| Route 2 <br> Large culvert (\#47394) located 0.73 of a mile east of West Etna Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Etna } \\ & 2749600 \end{aligned}$ | 027496.00 | PE: | \$55,000 | Federal STP | \$628,000 | \$0 | \$16,000 | \$16,000 | \$209,333 | \$193,333 |
|  | Highways <br> Large Culvert Replacement | ROW: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 700,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$157,000 | \$12,000 | \$0 | \$0 | \$48,333 | \$48,333 |
|  |  | Totals: |  |  | \$785,000 | \$12,000 | \$16,000 | \$16,000 | \$257,667 | \$241,667 |
| Route 2 <br> Large culvert (\#47396) located 0.43 of a mile west of Route 143. |  |  |  |  |  |  |  |  |  |  |
|  | 028390.00 <br> Highways Bridge Painting | PE: | \$100,000 | Federal LHIP | \$800,000 | \$0 | \$29,333 | \$29,333 | \$266,667 | \$237,333 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 790,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$200,000 | \$0 | \$7,333 | \$7,333 | \$66,667 | \$59,333 |
|  |  |  | Totals: |  | \$1,000,000 | \$0 | \$36,667 | \$36,667 | \$333,333 | \$296,667 |
| West Etna Road <br> West Etna Road/I95 Bridge (\#5961) over Interstate 95 southbound and northbound. Located 0.61 of a mile north of Route 69. |  |  |  |  |  |  |  |  |  |  |
| Fairfield, Skowhegan 2393700 | $\begin{aligned} & 023937.00 \\ & \text { Highways } \\ & \text { Ultra-Thin Bonded Wearing Course } \end{aligned}$ |  |  | Federal NHPP | \$1,211,815 | \$1,207,916 | \$3,899 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1.372 .577 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$118,738 | Highway and Bridge | \$302,954 | \$301,979 | \$975 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,514,769 | \$1,509,895 | \$4,874 | \$0 | \$0 | \$0 |
| Route 201 <br> Beginning 1.25 miles north of Western Avenue and extending north 7.33 miles. |  |  |  |  |  |  |  |  |  |  |
| Fairfield 1480024 | 014848.24 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$22,000 | \$0 | \$22,000 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 27.500 \end{array}$ | Highway and Bridge | \$5,500 | \$2,500 | \$3,000 | \$0 | \$0 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Fairfield | 014848.25 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 12,500 \end{array}$ | Highway and Bridge | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$12,500 | \$0 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Fairfield | 014848.26 <br> Production Support And Administration Statewide Program Development |  |  | Federal Planning | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
|  |  | ROW: CON: CE: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Fairfield |  | PE: | \$5,920 | Federal NHPP | \$341,928 | \$341,928 | \$0 | \$0 | \$0 | \$0 |
|  | 022306.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 344,507 \end{array}$ | Federal NHS | \$63,456 | \$0 | \$63,456 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: | \$100,000 | Highway and Bridge | \$45,043 | \$45,043 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$450,427 | \$386,971 | \$63,456 | \$0 | \$0 | \$0 |
| Interstate 95 <br> I-95 Over 201 Bridge (\#5820) over Route 201. Located on Exit 133 Interstate 95 northbound. |  |  |  |  |  |  |  |  |  |  |
| Fairfield 2230800 |  | PE: | \$4,180 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 336.038 \end{array}$ | Federal STP | \$320,174 | \$295,674 | \$24,500 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: | $\begin{array}{r} \$ 336,038 \\ \$ 60,000 \end{array}$ | Highway and Bridge | \$80,044 | \$80,044 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$400,218 | \$375,718 | \$24,500 | \$0 | \$0 | \$0 |
| Western Avenue <br> Western Avenue/ I-95 Bridge (\#5819) over Interstate 95. Located 0.34 of a mile west of Industrial Road. |  |  |  |  |  |  |  |  |  |  |
| Fairfield 2319200 |  |  |  | Federal NHPP | \$64,287 | \$4,500 | \$59,787 | \$0 | \$0 | \$0 |
|  | O23192.00 | ROW: | \$70,000 | Federal NHS | \$51,000 | \$0 | \$51,000 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CON: | \$455,000 | Federal STP | \$420,213 | \$284,630 | \$135,583 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 70,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$59,500 | \$37,792 | \$21,708 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interstate 95 Northbound <br> I-95/ MCRR Bridge (\#5999) over Lower Kennebec River. Located 0.10 of a mile east of Interstate 95 northbound Exit 133. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Fairfield 2512300 |  | PE: | \$89,262 | Federal STP | \$2,921,000 | \$2,562,889 | \$358,111 | \$0 | \$0 | \$0 |
|  | 025123.00 Highways | ROW: | $\begin{array}{r} \$ 0,20 \\ \$ 3.346 .455 \end{array}$ | Highway and Bridge | \$730,250 | \$670,722 | \$59,528 | \$0 | \$0 | \$0 |
|  | Mill And Fill | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 3,346,455 \\ \$ 238,033 \end{array}$ | Local | \$22,500 | \$22,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,673,750 | \$3,256,111 | \$417,639 | \$0 | \$0 | \$0 |

Route 139




| Fort Kent, Wallagrass 2513500 | 025135.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$40,638 | Federal STP | \$3,209,962 | \$3,113,962 | \$96,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$802,491 | \$802,491 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 3,751,815 \\ \$ 220,000 \end{array}$ | Other | \$0 | \$0 |  |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,012,453 | \$3,916,453 | \$96,000 | \$0 | \$0 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
| Fort Kent 2188200 |  | PE: | \$370,577 | Federal STP | \$1,080,342 | \$499,683 | \$580,659 | \$0 | \$0 | \$0 |
|  | 021882.00 Highways | ROW: | $\begin{array}{r} \$ 54,026 \\ \$ 3,886,324 \end{array}$ | GARVEE | \$2,528,400 | \$989,088 | \$1,539,312 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | $\mathrm{CON} \text { CE: }$ | $\begin{array}{r} \$ 3,886,324 \\ \$ 200,000 \end{array}$ | Highway and Bridge | \$902,185 | \$771,655 | \$130,530 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,510,927 | \$2,260,426 | \$2,250,501 | \$0 | \$0 | \$0 |
| Route 161 <br> Perley Brook Bridge (\#3468) over Perley Brook. Located 0.08 of a mile north of South Perley Brook Road. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent 2286100 |  | PE: | \$97,125 | Federal STP | \$791,200 | \$102,400 | \$688,800 | \$0 | \$0 | \$0 |
|  | 022861.00 <br> Highways | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 35,000 \\ \$ 776.000 \end{array}$ | Highway and Bridge | \$191,925 | \$141,850 | \$50,075 | \$0 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CE Other | $\begin{array}{r} \$ 75,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$983,125 | \$244,250 | \$738,875 | \$0 | \$0 | \$0 |
| Route 1/Route 11 <br> Located at the intersection of Route 1 and Route 11. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent 2286300 |  | PE: | \$60,471 | Federal NHPP | \$301,743 | \$88,000 | \$213,743 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\$ 30,000$ $\$ 531000$ | Federal NHS | \$374,728 | \$0 | \$374,728 | \$0 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CE: | \$55,000 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$676,471 | \$88,000 | \$588,471 | \$0 | \$0 | \$0 |
| Route 1/Route 161 <br> Located at the intersection of Route 1 and Route 161. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent |  | PE: | \$20,000 | Federal STP | \$420,000 | \$0 | \$8,000 | \$142,667 | \$134,667 | \$134,667 |
|  | $025135.10$ | ROW: | \$0 |  |  |  |  |  |  |  |
|  | $11 / 4$ " Overlay | CON: | $\begin{array}{r} \$ 475,000 \\ \$ 30.000 \end{array}$ | Highway and Bridge | \$105,000 | \$0 | \$2,000 | \$35,667 | \$33,667 | \$33,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$525,000 | \$0 | \$10,000 | \$178,333 | \$168,333 | \$168,333 |
| Route 11 <br> Beginning 0.15 of a mile north of Paradis Circle and extending north 0.98 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent$2602500$ | 026025.00 | PE: | \$800,000 | Federal Grants | \$8,000,000 | \$0 | \$0 | \$0 | \$2,666,667 | \$2,666,667 |
|  | Highways | ROW: | $\begin{array}{r}\$ 50,000 \\ \$ 13,000 \\ \hline\end{array}$ | Federal STP | \$3,644,800 | \$0 | \$226,667 | \$226,667 | \$1,214,933 | \$988,267 |
|  | Reconstruction | $\mathrm{CE} \text { : }$ Other: | $\begin{array}{r} \$ 706,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$2,911,200 | \$41,000 | \$43,000 | \$43,000 | \$956,733 | \$913,733 |
|  |  |  | Totals: |  | \$14,556,000 | \$41,000 | \$269,667 | \$269,667 | \$4,838,333 | \$4,568,667 |
| Route 161 <br> Beginning 0.20 of a mile northwest of the New Canada town line and extending northwest 4.00 miles. Project funding is contingent on Congressionally Directed Spending approval. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent 2638600 |  | PE: | \$245,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  | 026386.00 Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$50,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| Route 161 <br> Located 0.24 of a mile north of $N$. Perley Brook Road and extending north 0.03 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent |  | PE: | \$74,000 | Federal STP | \$1,888,000 | \$0 | \$19,733 | \$19,733 | \$629,333 | \$609,600 |
|  | 028098.00 <br> Highways | ROW CON | $\begin{array}{r} \$ 0 \\ \$ 2,137,000 \end{array}$ |  |  |  |  |  |  |  |
|  | $11 / 4$ " Overlay | CE: | \$2,149,000 | Highway and Bridge | \$472,000 | \$0 | \$4,933 | \$4,933 | \$157,333 | \$152,400 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,360,000 | \$0 | \$24,667 | \$24,667 | \$786,667 | \$762,000 |
| Route 1 <br> Beginning 3.09 miles northwest of the Frenchville town line and extending southwest 3.78 miles. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent |  |  |  | Federal STP | \$816,000 | \$0 | \$12,533 | \$12,533 | \$272,000 | \$259,467 |
|  | 028120.00 <br> Highways | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Mill And Fill | CON: | $\$ 910,000$ $\$ 63,000$ | Highway and Bridge | \$204,000 | \$0 | \$3,133 | \$3,133 | \$68,000 | \$64,867 |
|  |  | Other: | \$6, \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,020,000 | \$0 | \$15,667 | \$15,667 | \$340,000 | \$324,333 |
| Route 1/Route 161 <br> Route 1: Beginning 0.01 of a mile south of Blockhouse Road and extending south 0.49 of a mile to Route 161. Beginning at Route 1 and extending southwest 0.11 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent |  | PE: | \$100,000 | Federal STP | \$480,000 | \$0 | \$14,667 | \$14,667 | \$160,000 | \$145,333 |
|  | 028286.00 <br> Highways | ROW: | $\begin{array}{r}\$ 10,000 \\ \hline 909\end{array}$ | Highway and Bridge | \$120,000 | \$0 | \$3,667 | \$3,667 | \$40,000 | \$36,333 |
|  | Bridge Wearing Surface Repair | CON: | \$990,000 |  |  |  |  |  |  |  |
|  | Bridge Wearing Surface Repair | $\begin{gathered} \mathrm{CE} \\ \text { Other: } \end{gathered}$ | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Private | \$600,000 | \$0 | \$18,333 | \$18,333 | \$200,000 | \$181,667 |
|  |  |  | Totals: |  | \$1,200,000 | \$0 | \$36,667 | \$36,667 | \$400,000 | \$363,333 |
| Route 1 International Bridge (\#2398) over Saint John River. Located on the Border Crossing. |  |  |  |  |  |  |  |  |  |  |
| Frankfort, Monroe 2233400 |  | PE: | \$116,422 | Federal STP | \$951,471 | \$853,020 | \$98,451 | \$0 | \$0 | \$0 |
|  | 022334.00 Highways | ROW: | $\$ 10,179$ $\$ 907896$ | Highway and Bridge | \$237,868 | \$213,255 | \$24,613 | \$0 | \$0 | \$0 |
|  | Bridge Deck Replacement | CE: | \$154,842 |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,189,339 | \$1,066,275 | \$123,064 | \$0 | \$0 | \$0 |
| Stream Road Lord Bridge (\#3348) over Marsh Stream. Located 0.03 of a mile west of Marsh Stream Road. |  |  |  |  |  |  |  |  |  |  |
| Frankfort, Prospect, Stockton Springs 2605700 |  | PE: | \$77,885 | Federal NHPP | \$3,484,641 | \$0 | \$1,161,547 | \$1,161,547 | \$1,161,547 | \$0 |
|  | 026057.00 <br> Highways | ROW: | \$4 ${ }^{\$ 0}$ | Federal NHS | \$62,308 | \$0 | \$62,308 | \$0 | \$0 | \$0 |
|  | $11 / 4$ " Overlay | CE: | \$4,044,260 |  |  |  |  |  |  |  |
|  |  | Other: |  | Highway and Bridge | \$886,737 | \$15,577 | \$290,387 | \$290,387 | \$290,387 | \$0 |
|  |  |  | Totals: |  | \$4,433,686 | \$15,577 | \$1,514,242 | \$1,451,934 | \$1,451,934 | \$0 |
| Route 1A <br> Beginning at the Route 1-Route 1A interchange and extending north 5.95 miles. |  |  |  |  |  |  |  |  |  |  |
| Frankfort 2286500 |  | PE: |  | Federal STP | \$1,015,872 | \$88,957 | \$31,681 | \$31,681 | \$308,972 | \$277,291 |
|  | 022865.00 | Row: | \$40,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$944,840 |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | $\begin{aligned} & \mathrm{CE} \text { : } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 95,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$253,968 | \$28,043 | \$5,986 | \$5,986 | \$75,308 | \$69,323 |
|  |  |  | Totals: |  | \$1,269,840 | \$117,000 | \$37,667 | \$37,667 | \$384,280 | \$346,613 |



Maine State Ferry Service (MSFS)
 System (AIS) transponders.

| Frenchboro$2220200$ |  | PE: | \$110,000 | Federal FBP | \$1,086,887 | \$1,086,887 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022202.00 <br> Ferry Route | ROW: |  | Highway and Bridge | \$2,176,813 | \$2,176,813 | \$0 | \$0 | \$0 | \$0 |
|  | New Construction | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | $\begin{array}{r} \$ 2,873,700 \\ \$ 280,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$3,263,700 | \$3,263,700 | \$0 | \$0 | \$0 | \$0 |

Construction of new Frenchboro dolphin.

| Frenchville 2265700 |  | PE: | \$1,201,179 | Federal Grants | \$13,434,261 | \$0 | \$0 | \$4,478,087 | \$4,478,087 | \$4,478,087 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | $\begin{array}{r} \$ 350,000 \\ \hline 10 \end{array}$ | Federal STP | \$7,505,739 | \$1,239,409 | \$0 | \$2,088,777 | \$2,088,777 | \$2,088,777 |
|  | Reconstruction |  | $\begin{array}{r} \$ 1,000,591 \\ \$ 0 \end{array}$ | Highway and Bridge | \$311,770 | \$311,770 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$21,251,770 | \$1,551,179 | \$0 | \$6,566,864 | \$6,566,864 | \$6,566,864 |

Route 1
Beginning at the Madawaska town line and extending north 5.74 miles to 0.15 of a mile east of St. Agatha Avenue. FHWA Rural Surface Transportation Grant recipient.

| Frenchville 2639400 |  |  | \$95,000 | Federal STP | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026394.00 <br> Highways | ROW: CON: | \$5,000 | Highway and Bridge | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$20,000 | \$26,667 | \$26,667 | \$26,667 | \$0 |
| Route 1 <br> Beginning 0.25 of a mile south of Fort Kent town line and extending north 0.02 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Frenchville 2773200 | 027732.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$18,406 | Federal STP | \$404,932 | \$7,362 | \$137,431 | \$130,069 | \$130,069 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 460,150 \end{array}$ | Highway and Bridge | \$101,233 | \$3,681 | \$32,517 | \$32,517 | \$32,517 |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 27,609 \\ \$ 0 \end{array}$ |  |  |  |  |  |  | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Frenchville 2773200 | 027732.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course |  | Totals: |  | \$506,165 | \$11,044 | \$169,949 | \$162,586 | \$162,586 | \$0 |
| Route 1 <br> Beginning 0.17 of a mile north of Route 162 and extending southwest 1.46 miles. |  |  |  |  |  |  |  |  |  |  |
| Frenchville 2774000 | 027740.00 <br> Highways <br> Mill And Fill | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \hline \hline \$ 29,724 \\ \$ 0 \\ \$ 743,109 \\ \$ 44,587 \\ \$ 0 \end{array}$ | Federal STP Highway and Bridge | \$653,936 \$163,484 | \$11,890 \$5,945 | $\$ 221,942$ $\$ 52,513$ | \$210,052 \$52,513 | $\$ 210,052$ $\$ 52,513$ | \$0 \$0 |
| Route 1 <br> Beginning 0.05 of a mile east of Paradis Avenue and extending west 1.38 miles. |  |  |  |  |  |  |  |  |  |  |
| Frye Island 2212400 |  | PE: | \$0 | Federal FBP | \$10,902 | \$10,902 | \$0 | \$0 | \$0 | \$0 |
|  | Transit Service Area | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 26,800 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Capital-Eligible Maintenance | CE: |  | Local | \$15,898 | \$15,898 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Frye Island Ferry |  |  |  |  |  |  |  |  |  |  |
| Fryeburg 1728001 | 017280.01 | PE: $\$ 205,726$ <br> ROW: $\$ 0$ <br> CON: $\$ 5,649,917$ <br> CE: $\$ 900,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$2,392,067 | \$2,392,067 | \$0 | \$0 | \$0 | \$0 |
|  | 017280.01 |  |  | Federal NHPP | \$282,500 | \$0 | \$282,500 | \$0 | \$0 | \$0 |
|  | Reconstruction |  |  | Federal NHS | \$280,000 | \$0 | \$280,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$3,801,076 | \$2,957,500 | \$843,576 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$6,755,643 | \$5,349,567 | \$1,406,076 | \$0 | \$0 | \$0 |
| Route 302 |  |  |  |  |  |  |  |  |  |  |
| Fryeburg 1728010 | 017280.10 | PE: $\$ 167,441$ <br> ROW: $\$ 1,833$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | $\begin{aligned} & 017280.10 \\ & \text { Highways } \end{aligned}$ |  |  | Federal NHPP | \$135,419 | \$135,419 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction |  |  | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$33,855 | \$33,855 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$169,274 | \$169,274 | \$0 | \$0 | \$0 | \$0 |
| Route 302 <br> Beginning 0.09 of a mile east of Elm Street and extending east 1.24 miles to 0.01 of a mile east of the Recreational Complex Road. |  |  |  |  |  |  |  |  |  |  |
| Fryeburg 1791200 | 017912.00 <br> Highways | $\begin{array}{rr}\text { PE: } & \$ 315,725 \\ \text { ROW: } & \$ 113 \\ \text { CON: } & \$ 2,521,620 \\ \text { CE: } & \$ 125,000 \\ \text { Other: } & \$ 0\end{array}$ |  | Federal Bridge Program | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement |  |  | Federal NHPP | \$2,212,058 | \$2,212,058 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$97,908 | \$0 | \$97,908 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$577,492 | \$577,492 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,962,458 | \$2,864,550 | \$97,908 | \$0 | \$0 | \$0 |
| Route 302 <br> Eddy Flats Bridge (\#2261) over Saco River Overflow. Located 0.20 of a mile west of Stanley Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Fryeburg |  | PE: | \$102,298 | Federal STP | \$558,279 | \$557,185 | \$1,094 | \$0 | \$0 | \$0 |
|  | 021691.00 Highways | ROW: | $\begin{array}{r} \$ 13,762 \\ \$ 552,788 \end{array}$ | Highway and Bridge | \$139,570 | \$139,570 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 052,180 \\ \$ 29,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$697,848 | \$696,754 | \$1,094 | \$0 | \$0 | \$0 |
| Route 113 <br> Kimball Brook Bridge (\#5573) over Kimball Brook. Located 0.04 of a mile north of Harbor Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Fryeburg } \\ & 2384900 \end{aligned}$ |  |  |  | Federal NHPP | \$2,006,542 | \$2,000,979 | \$5,563 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 2,265,867 \end{array}$ | Federal NHS | \$19,693 | \$0 | \$19,693 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: | \$2,265,86 $\$ 90,000$ | Highway and Bridge | \$506,559 | \$506,559 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,532,794 | \$2,507,538 | \$25,256 | \$0 | \$0 | \$0 |
| Route 302 <br> Shortridge Bridge (\#2765) over Saco River Overflow. Located 1.61 miles northeast of Battleground Road. |  |  |  |  |  |  |  |  |  |  |
| Gardiner, Randolph 2530100 |  |  | \$275,000 | Federal STP | \$2,824,000 | \$104,000 | \$2,720,000 | \$0 | \$0 | \$0 |
|  | 025301.00 Highways | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 3,000,000 \end{array}$ | Highway and Bridge | \$706,000 | \$535,317 | \$170,683 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CE: Other: | $\begin{array}{r} 1250,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$3,530,000 | \$639,317 | \$2,890,683 | \$0 | \$0 | \$0 |
| Route 9 <br> Pearl Harbor Remembrance Bridge (\#2304) over the Kennebec River. Located 0.11 of a mile west of Route 126. |  |  |  |  |  |  |  |  |  |  |
| Gardiner, Richmond 2583700 | 025837.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$21,254 | Federal STP | \$1,079,816 | \$968,025 | \$111,791 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1,253,516 \end{array}$ | Highway and Bridge | \$269,954 | \$242,006 | \$27,948 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 1,253,510 \\ \$ 75,000 \\ \$ 0 \\ \hline \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,349,770 | \$1,210,031 | \$139,739 | \$0 | \$0 | \$0 |
| Route 201 <br> Beginning at Route 197 and extending northeast 6.06 miles. |  |  |  |  |  |  |  |  |  |  |
| Gardiner, Waterville |  |  |  | Federal STP | \$96,000 | \$0 | \$32,000 | \$32,000 | \$32,000 | \$0 |
|  | 027338.00 Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 333,558 \end{array}$ |  |  |  |  |  |  |  |
|  | Light Capital Paving Preservation | CE: | $\begin{array}{r} 333,558 \\ \$ 18,527 \end{array}$ | Highway and Bridge | \$258,035 | \$0 | \$87,312 | \$85,362 | \$85,362 | \$0 |
|  |  |  | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$354,035 | \$0 | \$119,312 | \$117,362 | \$117,362 | \$0 |

[^5]Washington Street: Beginning 0.07 of a mile south of Campus Road and extending south 1.54 miles to Route 11. Route 24: Beginning 0.16 of a mile north of Sherburne Avenue and extending north 1.02 miles.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$35,337 | Federal STP | \$795,334 | \$795,334 | \$0 | \$0 | \$0 | \$0 |
| Gardiner, West Gardiner $2447300$ | 024473.00 <br> Highways | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 902,830 \end{array}$ | Highway and Bridge | \$198,833 | \$198,833 | \$0 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: Other: | $\begin{array}{r} \$ 56,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$994,167 | \$994,167 | \$0 | \$0 | \$0 | \$0 |
| Route 9 <br> Beginning 0.07 of a mile east of Service Plaza Drive and extending east 3.16 miles. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$1334420$ | 013344.20 <br> Bicycle/Pedestrian New Construction | PE | $\$ 0$$\$ 0$$\$ 524,872$$\$ 26,993$$\$ 0$ | Federal TAP | \$441,492 | \$441,492 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: |  | Highway and Bridge | \$68,373 | \$68,373 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Local | \$42,000 | \$42,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$551,865 | \$551,865 | \$0 | \$0 | \$0 | \$0 |
| Cobbossee Stream Trail <br> Bicycle-pedestrian trail along Arcade street. Beginning at Bridge Street and extending southwest 0.06 of a mile to Water Street. |  |  |  |  |  |  |  |  |  |  |
| Gardiner1873500 | 018735.00 <br> Highways <br> Bridge Replacement | PE: $\$ 1,103,278$ <br> ROW: $\$ 682,335$ <br> CON: $\$ 8,400,000$ <br> CE: $\$ 1,200,000$ <br> Other: $\$ 0$ |  | Federal LHIP | \$1,308,185 | \$1,114,436 | \$193,750 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$1,674,162 | \$1,674,162 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Garvee | \$5,260,822 | \$5,260,822 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$2,475,847 | \$2,437,930 | \$37,917 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$20,900 | \$20,900 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$645,696 | \$645,696 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$11,385,612 | \$11,153,946 | \$231,666 | \$0 | \$0 | \$0 |
| Route 201 <br> Bridge Street Bridge (\#2101) over Cobbossee Stream. Located 0.04 of a mile north of Water Street. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$1873600$ | 018736.00 <br> Highways <br> Bridge Replacement | PE: $\$ 764,238$ <br> ROW: $\$ 173,000$ <br> CON: $\$ 2,887,204$ <br> CE: $\$ 350,000$ <br> Other: $\$ 0$ |  | Federal LHIP | \$120,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$3,133,811 | \$3,088,309 | \$45,502 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$824,528 | \$813,152 | \$11,376 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$6,750 | \$6,750 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$89,353 | \$89,353 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,174,442 | \$4,117,564 | \$56,878 | \$0 | \$0 | \$0 |
| Route 24 <br> Main Avenue Bridge (\#3098) over Cobbossee Stream. Located 0.20 of a mile south of Route 27. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$1873610$ | 018736.10 <br> Bicycle/Pedestrian New Construction | PE: $\$ 145,072$ <br> ROW: $\$ 4,408$ <br> CON: $\$ 1,114,112$ <br> CE: $\$ 60,000$ <br> Other: $\$ 0$ |  | Federal TAP | \$748,491 | \$748,491 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$305,583 | \$305,583 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$263,518 | \$263,518 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 |
| Main Avenue <br> Beginning at the Kennebec River Rail Trail and extending south 0.12 of a mile to Arcade Street, then beginning at Arcade Street and extending west 0.16 of a mile to the Bridge Street Bridge on Route 201. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gardiner$2231200$ | 022312.00 <br> Highways Bridge Painting | PE: | \$4,000 | Federal STP | \$245,200 | \$132,017 | \$113,183 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$500 | Highway and Bridge | \$61,300 | \$57,465 | \$3,835 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\begin{array}{r} \$ 262,000 \\ \$ 40,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$306,500 | \$189,482 | \$117,018 | \$0 | \$0 | \$0 |
| Route 201 <br> Route 201 Bridge (\#1533) over Interstate 295 southbound. Located 0.05 of a mile northeast of Exit 49 off Interstate 295. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$2231400$ | 022314.00 <br> Highways Bridge Painting |  | \$4,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 262,000 \end{array}$ | Federal STP | \$245,200 | \$127,685 | \$117,515 | \$0 | \$0 | \$0 |
|  |  | CE: | \$262,000 $\$ 40,000$ | Highway and Bridge | \$61,300 | \$57,257 | \$4,043 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$306,500 | \$184,942 | \$121,558 | \$0 | \$0 | \$0 |
| Route 201 <br> Route 201 Bridge (\#6318) over Interstate 295 northbound. Located 0.18 of a mile southwest of Enterprise Avenue. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Gardiner } \\ & 2268400 \end{aligned}$ | 022684.00 <br> Highways Intersection Improvements W/ Signal | PE: | \$19,104 | Federal STP | \$634,366 | \$634,366 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 683,734 \end{array}$ | Highway and Bridge | \$158,591 | \$158,591 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ $\$ 984,919$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Private | \$4,800 | \$4,800 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$797,757 | \$797,757 | \$0 | \$0 | \$0 | \$0 |
| Route 201 <br> Replace traffic signals at Route 126 and at Route 27. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$2533300$ | $025333.00$ <br> Bicycle/Pedestrian New Construction |  |  | Federal STP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  | ROW: | \$ ${ }^{\mathbf{2} 5,000}$ | Federal TAP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  | CON: |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Local | \$30,000 | \$15,000 | \$5,000 | \$5,000 | \$5,000 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$150,000 | \$15,000 | \$45,000 | \$45,000 | \$45,000 | \$0 |
| Water Street <br> Beginning at Route 201 and extending southeast 0.16 of a mile. Then beginning at Main Avenue and extending south 0.05 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Gardiner | 028166.00 <br> Highways <br> Large Culvert Replacement |  |  | Federal NHPP | \$495,000 | \$0 | \$18,000 | \$18,000 | \$165,000 | \$147,000 |
|  |  | ROW: | \$450 \$0 |  |  |  |  |  |  |  |
|  |  | $\mathrm{CON} \text { : }$ | $\begin{array}{r} \$ 450,000 \\ \$ 40.000 \end{array}$ | Highway and Bridge | \$55,000 | \$0 | \$2,000 | \$2,000 | \$18,333 | \$16,333 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$550,000 | \$0 | \$20,000 | \$20,000 | \$183,333 | \$163,333 |
| Interstate 295 Southbound Large culvert (\#924198) located 0.60 of a mile south of the West Gardiner town line. |  |  |  |  |  |  |  |  |  |  |
| Gilead$2641600$ | 026416.00 <br> Highways Bridge Painting | PE: |  | Federal STP | \$800,000 | \$0 | \$322,667 | \$238,667 | \$238,667 | \$0 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$795,000 |  | \$200,000 | \$21,000 | \$59,667 | \$59,667 | \$59,667 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$200,000 | \$21,000 | \$59,667 | \$59,667 | \$59,667 | \$0 |
|  |  |  | Totals: |  | \$1,000,000 | \$21,000 | \$382,333 | \$298,333 | \$298,333 | \$0 |

Bridge Street
Androscoggin River Bridge (\#5084) over the Androscoggin River. Located 0.32 of a mile north of Route 2.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$31,250 | Federal Scenic Byways | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | ROW: | $\$ 0$ | Highway and Bridge | \$6,250 | \$6,250 | \$0 | \$0 | \$0 | \$0 |
| ME00810 | Planning Studies | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$31,250 | \$31,250 | \$0 | \$0 | \$0 | \$0 |

Project to: 1) Provide staff support for administering the corridor management plan; 2) Pay for printing and publishing Byway educational materials; and 3) Support travel of byway representatives to regional and national conferences and workshops.

| Grafton Twp$2231600$ | 022316.00 <br> Highways <br> Bridge Deck Replacement | PE: | \$147,476 | Federal STP | \$1,023,450 | \$1,023,450 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 9,708$ $\mathbf{\$ 9 8 5}$ | Highway and Bridge | \$255,862 | \$255,862 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$985,796 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Route 26
Cambridge Bridge (\#3524) over the Swift Cambridge River. Located 0.12 of a mile north of the north intersection of the Cambridge River Road.

| Grand Isle, Madawaska 2773400 |  | PE: | \$165,783 | Federal NHPP | \$66,313 | \$66,313 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 4144571 \end{array}$ | Federal NHS | \$66,313 | \$0 | \$66,313 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CE: | $\$ 248,674$ | Federal STP | \$3,514,596 | \$0 | \$1,171,532 | \$1,171,532 | \$1,171,532 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$911,806 | \$33,157 | \$292,883 | \$292,883 | \$292,883 | \$0 |
|  |  | Totals: |  |  | \$4,559,028 | \$99,470 | \$1,530,728 | \$1,464,415 | \$1,464,415 | \$0 |
| Route 1 <br> Beginning 0.14 of a mile north of Corbin Road and extending northwest 8.16 miles. |  |  |  |  |  |  |  |  |  |  |
| Grand Isle, Van Buren 2395500 | 023955.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$10,759 | Federal NHPP | \$535,903 | \$535,903 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ $\$ 616,637$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$42,483 | Highway and Bridge | \$133,976 | \$133,976 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$669,878 | \$669,878 | \$0 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.04 of a mile south of the Van Buren-Grand Isle town line and extending north 3.72 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Grand Isle } \\ & 2188400 \end{aligned}$ | 021884.00 <br> Highways <br> Bridge Replacement | PE: | \$140,782 | Federal NHPP | \$1,266,237 | \$1,228,879 | \$37,357 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 22,464 \\ \$ 1.256,754 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$1,256,000 | Highway and Bridge | \$318,763 | \$309,424 | \$9,339 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,585,000 | \$1,538,303 | \$46,697 | \$0 | \$0 | \$0 |

Soucy Bridge (\#2781) over Thibodeau Brook. Located 0.18 of a mile north of Corbin Road

| Grand Isle | 024089.00 | $\begin{gathered} \text { PE: } \\ \text { ROW: } \end{gathered}$ | $\begin{array}{r} \$ 2,295 \\ \$ 0 \end{array}$ | Federal RH Xing Program | \$246,566 | \$234,000 | \$12,566 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2408900 | Railroad Rail Crossing Improvements | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | \$265,882 | Highway and Bridge | \$808 | \$808 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$5,785 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Private | \$26,588 | \$25,000 | \$1,588 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$273,962 | \$259,808 | \$14,154 | \$0 | \$0 | \$0 |
| Route 1 <br> Rail Crossing (\#051149D) located 0.10 of a mile north of the Van Buren town line. |  |  |  |  |  |  |  |  |  |  |
| Grand Isle$2424500$ | 02424500 | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 74,009 \\ \$ 20,991 \\ \$ 245,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$8,792 | \$0 | \$8,792 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal NHS | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  | Large Culvert Rehabilitation |  |  | Federal STP | \$44,684 | \$40,000 | \$4,684 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$303,523 | \$12,000 | \$291,523 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$365,000 | \$52,000 | \$313,000 | \$0 | \$0 | \$0 |
| Route 1 <br> Large culvert (\#47248) located 1.25 miles north of Cyr Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Gray } \\ & 1876600 \end{aligned}$ | 018766.00 <br> Highways Intersection Improvements W/ Signal | PE: | \$203,281 | Federal STP | \$2,122,553 | \$2,039,025 | \$83,528 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 170,000 \\ \$ 2,416,131 \end{array}$ | Highway and Bridge | \$530,638 | \$509,756 | \$20,882 | \$0 | \$0 | \$0 |
|  |  | CE: | \$238,000 | Local | \$374,221 | \$374,221 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$3,027,412 | \$2,923,002 | \$104,410 | \$0 | \$0 | \$0 |
| Route 26 <br> Located at the intersection of Route 26 and North Raymond Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Gray } \\ & 2461300 \end{aligned}$ | 024613.00 <br> Highways <br> Highway Rehabilitation | PE: | \$700,000 | Federal Grants | \$9,680,000 | \$0 | \$0 | \$0 | \$3,226,667 | \$3,226,667 |
|  |  | ROW: | $\begin{array}{r} \$ 200,000 \\ \$ 11,000,000 \end{array}$ | Federal STP | \$720,000 | \$512,365 | \$69,212 | \$69,212 | \$69,212 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 1,100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$2,600,000 | \$130,000 | \$16,667 | \$16,667 | \$823,333 | \$806,667 |
|  |  | Totals: |  |  | \$13,000,000 | \$642,365 | \$85,878 | \$85,878 | \$4,119,212 | \$4,033,333 |

Route 202
Beginning 0.09 of a mile south of Wayne Avenue and extending northeast 2.38 miles to the New Gloucester town line. Project funding is contingent on Congressionally Directed Spending approval.

| Gray | 024613.10 <br> Production Support And Administration Planning Studies | PE: | \$235,000 | Federal NHPP | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Highway and Bridge | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ |  |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 |

Route 202/Route 202S/Main Street/Route 115

| $\begin{array}{\|l\|l} \text { Gray } \\ 2545700 \end{array}$ |  | PE: | \$15,000 | Federal HSIP | \$72,000 | \$0 | \$0 | \$0 | \$24,000 | \$24,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025457.00 <br> Highways | ROW: | $\$ 5,000$ | Federal STP | \$18,000 | \$0 | \$6,000 | \$6,000 | \$6,000 | \$0 |
|  | Safety Improvements | CE: Other: | $\begin{array}{r} \$ 12,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$10,000 | \$2,000 | \$0 | \$0 | \$2,667 | \$2,667 |
|  |  | Totals: |  |  | \$100,000 | \$2,000 | \$6,000 | \$6,000 | \$32,667 | \$26,667 |
| Depot Road/Mayall Road Located at the intersection of Depot Road and Mayall Road. |  |  |  |  |  |  |  |  |  |  |
| Gray | 028408.00 <br> Highways Bridge Painting | PE: | \$30,000 | Federal LHIP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
|  |  | ROW: | \$ \$10,000 | Highway and Bridge | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  | CE: | \$230,000 |  |  |  |  |  |  |  |
|  |  | Other: |  |  |  |  |  |  |  |  |



[^6]

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Harrison } \\ & 2319800 \end{aligned}$ | 023198.00 <br> Highways <br> Bridge Rehabilitation |  | Totals: |  | \$680,000 | \$183,786 | \$496,214 | \$0 | \$0 | \$0 |
| Route 117 <br> Bear River Bridge (\#6121) over Bear River. Located 0.03 of a mile northeast of Tolman Road. |  |  |  |  |  |  |  |  |  |  |
| Harrison | 028352.00 <br> Highways <br> 1 1/4" Overlay | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 70,000$ $\$ 0$ $\$ 1,750,000$ $\$ 140,000$ $\$ 0$ | Federal STP Highway and Bridge | $\$ 1,568,000$ $\$ 392,000$ | \$0 \$0 | \$18,667 \$4,667 | \$18,667 \$4,667 | \$522,667 \$130,667 | \$504,000 $\$ 126,000$ |
| Route 117 <br> Beginning at Route 35 and extending east 0.84 of a mile. Beginning 0.15 northeast of Summit Hill Road and extending northeast 2.42 miles to the Otisfield town line. |  |  |  |  |  |  |  |  |  |  |
| Hartford, Sumner, West Paris | 028222.00 <br> Highways <br> Light Capital Paving Preservation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 38,218$ $\$ 0$ $\$ 1,273,933$ $\$ 31,848$ $\$ 0$ | Federal STP Highway and Bridge | $\$ 1,075,199$ $\$ 268,800$ | \$0 \$0 | $\$ 15,287$ $\$ 3,822$ | $\$ 363,495$ $\$ 90,874$ | \$348,208 \$87,052 | \$348,208 \$87,052 |
| Route 219 <br> Beginning at Bethel Road and extending northeast 13.44 miles to Bear Pond Road. |  |  |  |  |  |  |  |  |  |  |
| Hartord Sumner |  | PE: | \$222,990 | Federal STP | \$1,190,294 | \$1,190,294 | \$0 | \$0 | \$0 | \$0 |
| Hartford, Sumner $2170500$ | 021705.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 8,401 \\ \$ 1,112,377 \end{array}$ | Highway and Bridge | \$297,574 | \$297,574 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 144,100 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,487,868 | \$1,487,868 | \$0 | \$0 | \$0 | \$0 |
| Gammon Road <br> Fields Bridge (\#0690) over the East Branch Nezinscot River. Located at the Sumner - Hartford town line. |  |  |  |  |  |  |  |  |  |  |
| Hartland | 025081.00 |  |  | Federal STP | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| $2508100$ | Production Support And Administration Municipal/Public Outreach | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ <br> Other: |  | Highway and Bridge | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
| Water Street <br> Water Street Bridge (\#1097) over Overflow BR Sebasticook. Located 0.05 of a mile west of Commercial Street. |  |  |  |  |  |  |  |  |  |  |
| Hartland | 028258.00 |  |  | Federal LHIP | \$2,400,000 | \$0 | \$84,000 | \$84,000 | \$800,000 | \$716,000 |
|  | Highways Bridge Replacement | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ Other: | $\begin{array}{r} \$ 15,000 \\ \$ 2,385,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$600,000 | \$0 | \$21,000 | \$21,000 | \$200,000 | \$179,000 |
|  |  |  | Totals: |  | \$3,000,000 | \$0 | \$105,000 | \$105,000 | \$1,000,000 | \$895,000 |
| Route 43 <br> Withee Bridge (\#2963) over Withee Brook. Located 0.80 of a mile west of the Old Ferry Road. |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$71,489 | Federal STP | \$448,902 | \$448,902 | \$0 | \$0 | \$0 | \$0 |
| Haynesville $1882300$ | 018823.00 Highways | ROW: CON: | $\begin{array}{r} \$ 23,622 \\ \$ 511,128 \end{array}$ | Highway and Bridge | \$207,336 | \$207,336 | \$0 | \$0 | \$0 | \$0 |
|  | Large Culvert Replacement | CE: Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Route 2A <br> Large culvert (\#46921) located 1.33 miles north of Glenwood Plt. town line. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$0 | Federal STP | \$120,800 | \$0 | \$120,800 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Haynesville } \\ & 1882310 \end{aligned}$ | 018823.10 <br> Highways | ROW: | \$0 $\$ 141,000$ | Highway and Bridge | \$30,200 | \$30,200 | \$0 | \$0 | \$0 | \$0 |
|  | Pre-Purchase Of Construction Materials | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \\ \hline \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$151,000 | \$30,200 | \$120,800 | \$0 | \$0 | \$0 |
| Route 2A <br> Large culvert (\#46921) located 1.33 miles north of Glenwood Plt. town line. |  |  |  |  |  |  |  |  |  |  |
| Haynesville | 027140.00 |  | $\$ 60,000$ $\$ 10,000$ | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |
|  | Highways <br> Large Culvert Replacement | CON: CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$14,000 | \$0 | \$4,667 | \$4,667 | \$4,667 | \$0 |
|  |  |  | Totals: |  | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |
| Route 2A <br> Large culvert (\#111319) located 0.63 of a mile south of Forkstown Twp. town line. |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$142,560 | Federal STP | \$7,251,513 | \$7,164,971 | \$86,542 | \$0 | \$0 | \$0 |
| Hersey, Moro Pit, Mount Chase, Patten | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 8,511,650 \end{array}$ | Highway and Bridge | \$1,784,967 | \$1,784,967 | \$0 | \$0 | \$0 | \$0 |
| $2414300$ | $11 / 4$ " Overlay | CE: Other: | $\begin{array}{r} \$ 382,270 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$9,036,480 | \$8,949,938 | \$86,542 | \$0 | \$0 | \$0 |
| Route 11 <br> Beginning at Route 159 and extending north 15.84 miles to T7 R5 WELS town line. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Federal LHIP | \$1,523,416 | \$1,523,416 | \$0 | \$0 | \$0 | \$0 |
| Herseytown Twp, Medway, T1 R6 Wels | Highways | ROW: | \$161,379 | Federal NHPP | \$1,127,724 | \$421,598 | \$706,126 | \$0 | \$0 | \$0 |
| 2367900 | Mill And Fill | CON: | \$8,836,756 | Federal STP | \$5,945,432 | \$5,945,432 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 546,946$ | Highway and Bridge | \$948,509 | \$876,716 | \$71,793 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$9,545,081 | \$8,767,162 | \$777,919 | \$0 | \$0 | \$0 |
| Interstate 95 Northbound <br> Beginning 1.31 miles north of the T2 R9 NWP town line and extending north 12.93 miles to the Herseytown Twp. town line. |  |  |  |  |  |  |  |  |  |  |
| Hodgdon <br> 2362500 |  | PE: | \$109,103 | Federal STP | \$1,142,536 | \$1,124,296 | \$18,240 | \$0 | \$0 | \$0 |
|  | 023625.00 <br> Highways | ROW: CON: | $\$ 43,664$ $\$ 1,166,780$ | Highway and Bridge | \$285,634 | \$283,324 | \$2,310 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 108,624 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,428,170 | \$1,407,620 | \$20,550 | \$0 | \$0 | \$0 |

Route 1


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$80,000 | Federal NHPP | \$643,500 | \$0 | \$214,500 | \$214,500 | \$214,500 | \$0 |
| Houlton $2607900$ | 026079.00 Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 635,000 \end{array}$ | Federal NHS | \$76,500 | \$0 | \$76,500 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE Other: | $\begin{array}{r} \$ 80,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$80,000 | \$8,500 | \$23,833 | \$23,833 | \$23,833 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$8,500 | \$314,833 | \$238,333 | \$238,333 | \$0 |
| Interstate 95 Southbound I-95 SB / Meduxnekeag River Bridge (\#6099) over Meduxnekeag River. Located 0.50 of a mile north of Foxcroft Road. |  |  |  |  |  |  |  |  |  |  |
| Houlton$2638800$ | 026388.00 | PE: | \$245,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  | Highways | ROW: | \$5,000 | Highway and Bridge | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$250,000 | \$50,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| Route 2A <br> Located 0.09 of a mile northeast of McIntyre Road and extending northeast 0.22 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Houlton 2699800 |  | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 13,527 \\ \$ 0 \\ \$ 3,748,418 \\ \$ 160,214 \\ \$ 0 \\ \hline \end{array}$ | Federal NHPP | \$10,822 | \$9,600 | \$1,222 | \$0 | \$0 | \$0 |
|  | 026998.00 <br> Highways |  |  | Federal NHS | \$1,853,302 | \$0 | \$1,853,302 | \$0 | \$0 | \$0 |
|  | Mill And Fill |  |  | Federal STP | \$1,273,603 | \$0 | \$1,273,603 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$784,432 | \$465,726 | \$318,706 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,922,159 | \$475,326 | \$3,446,834 | \$0 | \$0 | \$0 |
| Route 1/Route 15 <br> Beginning at Route 2 and extending north 1.90 miles. Includes 0.34 of a mile on Route 1S. |  |  |  |  |  |  |  |  |  |  |
| Howland, T2 R8 Nwp 2361720 |  | PE: | \$0 | Federal LHIP | \$185,153 | \$185,153 | \$0 | \$0 | \$0 | \$0 |
|  | 023617.20 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 212000 \end{array}$ | Federal NHPP | \$22,511 | \$22,511 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Joint Replacement | CE: | \$212,000 | Highway and Bridge | \$23,074 | \$23,074 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$230,737 | \$230,737 | \$0 | \$0 | \$0 | \$0 |
| Interstate 95 Northbound. <br> Various bridge joint improvements on Interstate 95 northbound from Howland to Mattamiscontis Twp. |  |  |  |  |  |  |  |  |  |  |
| Howland 2508700 | $025087.00$ <br> Highways <br> Bridge Painting | PE: | \$10,000 | Federal NHPP | \$33,275 | \$9,000 | \$9,000 |  |  |  |
|  |  | ROW: | \$0 | Federal NHS | \$650,725 | \$0 | \$0 |  |  |  |
|  |  | CE: | $\$ 100,000$ | Highway and Bridge | \$76,000 | \$76,000 | \$76,000 |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 |  |  |  |
|  |  |  | Totals: |  | \$760,000 | \$85,000 | \$85,000 |  |  |  |
| Interstate 95 Southbound I-95 SB/Piscataquis River Bridge (\#6069) over the Piscataquis River. Located 1.81 miles north of the Exit 217 off-ramp. |  |  |  |  |  |  |  |  |  |  |
| Howland$2553500$ |  | PE: | \$2,000 | Federal NHPP | \$51,954 | \$0 | \$0 |  |  |  |
|  | 025535.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 405000 \end{array}$ | Federal STP | \$341,646 | \$1,600 | \$1,600 |  |  |  |
|  | Bridge Painting | CE: | \$85,000 | Highway and Bridge | \$98,400 | \$98,400 | \$98,400 |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 |  |  |  |
|  |  |  | Totals: |  | \$492,000 | \$100,000 | \$100,000 |  |  |  |
| Route 6 <br> Route 155/ I-95 Bridge (\#6068) over Interstate 95. Located 0.27 of a mile east of Maxfield Road. |  |  |  |  |  |  |  |  |  |  |
| Howland 2554300 |  | PE: | \$3,000 | Federal NHPP | \$121,475 | \$2,700 | \$2,700 |  |  |  |
|  | Highways | ROW: |  | Federal NHS | \$556,225 | \$0 | \$0 |  |  |  |
|  | Bridge Painting | CON: | $\begin{aligned} & \$ 650,000 \\ & \$ 100,000 \end{aligned}$ | Highway and Bridge | \$75,300 | \$75,300 | \$75,300 |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 |  |  |  |
|  |  |  | Totals: |  | \$753,000 | \$78,000 | \$78,000 |  |  |  |
| Interstate 95 Northbound I-95 NB/ Piscataquis River Bridge (\#1419) over Piscataquis River. Located 0.48 of a mile north of River Road. |  |  |  |  |  |  |  |  |  |  |
| Howland |  | PE: |  | Federal Grants | \$3,008,232 | \$0 | \$1,002,744 | \$1,002,744 | \$1,002,744 | \$0 |
|  | 025631.14 <br> Highways | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 4,681,859 \end{array}$ | Federal STP | \$1,519,768 | \$0 | \$506,589 | \$506,589 | \$506,589 | \$0 |
|  | Bridge Deck Replacement | CE: | $\$ 978,141$ | Highway and Bridge | \$1,132,000 | \$0 | \$377,333 | \$377,333 | \$377,333 | \$0 |
|  |  |  | Totals: |  | \$5,660,000 | \$0 | \$1,886,667 | \$1,886,667 | \$1,886,667 | \$0 |
| Routes 6/155 <br> Route 155/I95 Bridge (\#6068) over Interstate 95. Located 0.26 of a mile east of Maxfield Road. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| Howland 2608700 |  |  | \$450,000 | Federal NHPP | \$3,228,000 | \$0 | \$0 | \$0 | \$1,076,000 | \$1,076,000 |
|  | 0202087.00 | ROW: | \$15,000 | Federal NHS | \$372,000 | \$0 | \$124,000 | \$124,000 | \$124,000 | \$0 |
|  | Highways Bridge Superstructure Replacement | CON: | $\begin{array}{r} \$ 3,585,000 \\ \$ 450,000 \end{array}$ | federalNS | \$372,000 | \$0 | \$124,000 | \$124,000 | \$124,000 | \$0 |
|  |  | Other: |  | Highway and Bridge | \$900,000 | \$93,000 | \$0 | \$0 | \$269,000 | \$269,000 |
|  |  |  | Totals: |  | \$4,500,000 | \$93,000 | \$124,000 | \$124,000 | \$1,469,000 | \$1,345,000 |
| Interstate 95 Southbound <br> I-95 SB over Seboeis Road Bridge (\#6070) over N. Howland Road. Located 2.21 miles north of Route 155. |  |  |  |  |  |  |  |  |  |  |
| Howland 2729400 |  |  | \$320,000 | Federal LHIP | \$1,548,000 | \$0 | \$49,333 | \$49,333 | \$516,000 | \$466,667 |
|  | 027294.00 <br> Highways | ROW: | \$1550,000 | Federal STP | \$132,000 | \$0 | \$44,000 | \$44,000 | \$44,000 | \$0 |
|  | Bridge Replacement | CE: | \$1,500,000 | Highway and Bridge | \$420,000 | \$33,000 | \$12,333 | \$12,333 | \$129,000 | \$116,667 |
|  |  | Other: |  | Highway and Bridge |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,100,000 | \$33,000 | \$105,667 | \$105,667 | \$689,000 | \$583,333 |
| Route 155 <br> Lagrange Road Bridge (\#2443) over Japhenas Brook. Located 1.81 miles west of Interstate 95 on ramp. |  |  |  |  |  |  |  |  |  |  |
| Howland |  |  |  | Federal LHIP | \$3,040,000 | \$0 | \$97,333 | \$97,333 | \$1,013,333 | \$916,000 |
|  |  | Row: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways Bridge Replacement | CON: | $\begin{array}{r} \$ 3,085,000 \\ \$ 350,000 \end{array}$ | Highway and Bridge | \$760,000 | \$0 | \$24,333 | \$24,333 | \$253,333 | \$229,000 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,800,000 | \$0 | \$121,667 | \$121,667 | \$1,266,667 | \$1,145,000 |
| North Howland Road Mile Brook Bridge (\#5110) over Mile Brook. Located 0.63 of a mile north of Crocker Avenue. |  |  |  |  |  |  |  |  |  |  |
| Industry 2169500 | 021695.00 | PE: <br> ROW | $\begin{aligned} & \$ 69,193 \\ & \$ 23,026 \end{aligned}$ | Federal Bridge Program | \$116,630 | \$0 | \$116,630 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 23,026 \\ \$ 817,038 \end{array}$ | Federal STP | \$678,775 | \$678,775 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$85,000 | Highway and Bridge | \$198,851 | \$198,851 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Tota |  | \$994,257 | \$877,627 | \$116,630 | \$0 | \$0 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jackson <br> 2356700 | 023567.00 <br> Highways Bridge Replacement |  | Totals: |  | \$1,773,126 | \$1,773,126 | \$0 | \$0 | \$0 | \$0 |
| Route 7 <br> Great Farm Bridge (\#3128) over Great Farm Brook. Located 0.12 of a mile south of Great Farm Road. |  |  |  |  |  |  |  |  |  |  |
| Jay, Livermore Falls | 028528.00 <br> Highways Highway Improvement | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 100,000$ $\$ 15,000$ $\$ 0$ $\$ 0$ $\$ 0$ | Federal STP Highway and Bridge | $\$ 92,000$ $\$ 23,000$ | \$0 \$0 | \$30,667 | \$30,667 \$7,667 | $\$ 30,667$ $\$ 7,667$ | $\$ 0$ $\$ 0$ |
| Route 133 <br> Beginning at Route 17 and extending north 0.61 of a mile to Jewell Street. |  |  |  |  |  |  |  |  |  |  |
| Jay, Wilton 2243000 | 022430.00 <br> Highways Mill And Fill | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 21,432 \\ \$ 0 \\ \$ 969,348 \\ \$ 58,127 \\ \$ 0 \end{array}$ | Federal CMAQ | \$562,680 | \$562,680 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$184,466 | \$184,466 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$66,762 | \$0 | \$66,762 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$203,477 | \$203,477 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$31,523 | \$31,523 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,048,906 | \$982,145 | \$66,762 | \$0 | \$0 | \$0 |
| Route 4 <br> Beginning 0.56 of a mile north of Old Jay Hill Road and extending north 3.81 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l} \text { Jay } \\ 2173300 \end{array}$ | 021733.00 <br> Highways <br> Bridge Replacement | PE: | \$175,000 | Federal STP | \$152,000 | \$152,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1,888,853 \end{array}$ | Highway and Bridge | \$2,091,853 | \$2,091,853 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 165,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,243,853 | \$2,243,853 | \$0 | \$0 | \$0 | \$0 |
| Route 140 <br> Seven Mile Bridge (\#3801) over Seven Mile Stream. Located 0.22 of a mile northeast of the Davenport Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Jay$2288700$ | $022887.00$ <br> Highways Intersection Improvements W/ Signal | PE: | \$43,234 | Federal HSIP | \$208,178 | \$207,793 | \$384 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 81,526$ $\$ 94855$ | Federal Safety | \$12,294 | \$0 | \$12,294 | \$0 | \$0 | \$0 |
|  |  | CE: | \$2, ${ }^{\text {\$ }}$ /355 | Highway and Bridge | \$24,497 | \$24,454 | \$43 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$244,969 | \$232,247 | \$12,721 | \$0 | \$0 | \$0 |
| Route 133 <br> Located at the intersection of Route 133 and Route 156. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l} \text { Jay } \\ 2715600 \end{array}$ | $027156.00$ <br> Highways Bridge Improvements | PE: | \$485,000 | Federal LHIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$15,000 | Federal STP | \$400,000 | \$0 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 0$ $\$ 0$ | Highway and Bridge | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Riley Road |  | Totals: |  |  | \$500,000 | \$100,000 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  |  | Androscoggin | River. Located | 88 and 0.21 of a mile | theast of Ada |  |  |  |  |  |
| Jay | 028422.00 <br> Highways <br> Roundabout Construction |  |  | Federal HSIP | \$3,330,00 | $\$ 0$$\$ 0$ | \$78,000 | \$78,000 | \$1,110,000 | \$1,032,000 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ $\mathrm{CE}:$ | $\begin{array}{r} \$ 80,000 \\ \$ 3,200,000 \\ \$ 240,000 \\ \$ 0 \end{array}$ | Highway and Bridge |  |  | \$8,667 | \$8,667 | \$123,333 | \$114,667 |
|  |  | Totals: |  |  | \$3,700,000 | \$0 | \$86,667 | \$86,667 | \$1,233,333 | \$1,146,667 |
| Route 133/Route 156 <br> Located at the intersection of Route 133 and Route 156. |  |  |  |  |  |  |  |  |  |  |
| Jefferson <br> 2309200 | $\begin{aligned} & 023092.00 \\ & \text { Highways } \\ & \text { Bridge Replacement } \end{aligned}$ | PE: | \$213,647 | Federal STP | \$308,000 | \$308,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 24,794 \\ \$ 1.411,625 \end{array}$ | GARVEE | \$1,129,300 | \$972,381 | \$156,919 | \$0 | \$0 | \$0 |
|  |  | CE: | \$1,41,625 | Highway and Bridge | \$359,325 | \$348,895 | \$10,430 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,796,625 | \$1,629,276 | \$167,349 | \$0 | \$0 | \$0 |
| Route 17 <br> Davis No. 1 Bridge (\#2218) over Brann Brook. Located 0.51 of a mile east of Route 32. |  |  |  |  |  |  |  |  |  |  |
| Jefferson | 028398.00 <br> Highways <br> Bridge Wearing Surface Replacement |  |  | Federal LHIPHighway and Bridge | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ <br> Other: | $\begin{array}{r} \$ 10,000 \\ \$ 230,000 \\ \$ 30,000 \\ \$ 0 \end{array}$ |  | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |
| Route 32 <br> Hotel Bridge (\#2378) over Davis Stream. Located 0.03 of a mile east of Route 126. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Jonesboro } \\ & 2355700 \end{aligned}$ | $023557.00$ <br> Highways <br> Bridge Substructure Rehabilitation | PE: | \$62,861 | Federal STP | \$245,795 | \$237,000 | \$8,794 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 4,730$ $\$ 203,000$ | Highway and Bridge | \$61,449 | \$59,250 | \$2,199 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 36,652 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$307,243 | \$296,251 | \$10,993 | \$0 | \$0 | \$0 |
| Station Road <br> Drisco Bridge (\#3956) over Chandler River. Located 0.13 of a mile northeast of Geel Lane. |  |  |  |  |  |  |  |  |  |  |
| Jonesport 2598900 | $025989.00$ <br> Highways Bridge Replacement | PE: | \$250,000 | Federal STPHighway and Bridge | \$2,000,000 | \$0 | \$70,667 | \$70,667 | \$666,667 | \$596,000 |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$250,000 |  | \$500,000 | \$53,000 | \$0 | \$0 | \$149,000 | \$149,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,500,000 | \$53,000 | \$70,667 | \$70,667 | \$815,667 | \$745,000 |
| Route 187 <br> Cross Cove Bridge (\#2207) over Cross Cove. Located 0.01 of a mile northeast of Island Street. |  |  |  |  |  |  |  |  |  |  |
| Jonesport2599300 | 025993.00 <br> Highways Bridge Replacement | PE: | \$150,000 | Federal STPHighway and Bridge | \$1,200,000 | \$0 | \$44,000 | \$44,000 | \$400,000 | \$356,000 |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 1,185,000$ $\$ 150,000$ |  | \$300,000 | \$33,000 | \$0 | \$0 | \$89,000 | \$89,000 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,500,000 | \$33,000 | \$44,000 | \$44,000 | \$489,000 | \$445,000 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$35,000 | Federal STP | \$36,000 | \$0 | \$12,000 | \$12,000 | \$12,000 | \$0 |
| Lambert Lake Twp 2640200 | 026402.00 <br> Highways | ROW: | \$10,000 | Highway and Bridge | \$9,000 | \$9,000 | \$0 | \$0 | \$0 | \$0 |
|  | Large Culvert Replacement | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$45,000 | \$9,000 | \$12,000 | \$12,000 | \$12,000 | \$0 |
| Route 6 <br> Large culvert (\#894499) located 2.83 miles northeast of Vanceboro town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Lee } \\ & 2582700 \end{aligned}$ | 025827.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$17,114 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\$ 0$ $\$ 0$ | Highway and Bridge | \$17,781 | \$17,781 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 667 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$17,781 | \$17,781 | \$0 | \$0 | \$0 | \$0 |
| Route 6 <br> Beginning at Lincoln town line and extending east 3.71 miles. |  |  |  |  |  |  |  |  |  |  |
| Leeds, Turner | 028208.00 <br> Highways Highway Cyclical Pavement Resurfacing | PE: | \$12,867 | Federal STP | \$362,000 | \$0 | \$5,147 | \$122,382 | \$117,235 | \$117,235 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 428,910 \\ \$ 10,723 \\ \$ 0 \end{array}$ | Highway and Bridge | \$90,500 | \$0 | \$1,287 | \$30,596 | \$29,309 | \$29,309 |
|  |  |  | Totals: |  | \$452,500 | \$0 | \$6,434 | \$152,978 | \$146,544 | \$146,544 |
| Route 219 <br> Beginning 0.01 of a mile east of Route 108 and extending east 1.88 miles. |  |  |  |  |  |  |  |  |  |  |
| Leeds, Wayne$2572700$ | 025727.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing |  | \$15,151 | Federal STP | \$580,914 | \$576,087 | \$4,827 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 693.402 \end{array}$ | Highway and Bridge | \$160,379 | \$159,172 | \$1,207 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 32,740 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$741,293 | \$735,259 | \$6,034 | \$0 | \$0 | \$0 |
| Route 219 <br> Beginning 0.11 of a mile east of North Road and extending east 3.83 miles to Route 133. |  |  |  |  |  |  |  |  |  |  |
| Leeds <br> 2616600 | 026166.00 <br> Highways Bridge Improvements | PE: | \$285,000 | Federal STP | \$240,000 | \$0 | \$80,000 | \$80,000 | \$80,000 | \$0 |
|  |  | ROW: | \$15,000 | Highway and Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 0$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$300,000 | \$60,000 | \$80,000 | \$80,000 | \$80,000 | \$0 |
| Route 106 <br> Stinchfield Bridge (\#5002) over Dead River. Located 0.72 of a mile north of Ridge Road. |  |  |  |  |  |  |  |  |  |  |
| Levant, Stetson$2453100$ | 024531.00 <br> Highways Highway Cyclical Pavement Resurfacing |  |  | Federal STP | \$860,867 | \$860,547 | \$320 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,023,084 \end{array}$ | Highway and Bridge | \$215,217 | \$215,137 | \$80 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\$ 30,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,076,084 | \$1,075,683 | \$401 | \$0 | \$0 | \$0 |
| Route 222 <br> Beginning 0.13 of a mile east of Cross Road and extending east 6.05 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline \text { Levant } \\ 2709800 \end{array}$ | 027098.00 <br> Highways <br> Bridge Replacement | PE: | \$315,000 | Federal LHIP | \$2,044,000 | \$0 | \$694,667 | \$674,667 | \$674,667 | \$0 |
|  |  | ROW: | $\$ 25,000$ $\$ 2,231,900$ | Federal STP | \$252,000 | \$50,000 | \$202,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 298,100 \\ \$ 0 \end{array}$ | Highway and Bridge | \$574,000 | \$63,000 | \$173,667 | \$168,667 | \$168,667 | \$0 |
|  |  | Totals: |  |  | \$2,870,000 | \$113,000 | \$1,070,333 | \$843,333 | \$843,333 | \$0 |

Lake Bridge (\#3359) over Black Stream. Located 0.04 of a mile west of Pecal Lane. Perkins Bridge (\#6133) over Black Stream. Located 0.10 of a mile west of Pecal Lane.

|  |  | PE: |  | Federal LHIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Levant } \\ & 2709810 \end{aligned}$ | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 290000 \end{array}$ | Federal STP | \$233,520 | \$0 | \$233,520 | \$0 | \$0 | \$0 |
|  | Pre-Purchase Of Construction Materials | CE: | $\begin{array}{r} 290,000 \\ \$ 1,900 \end{array}$ | Highway and Bridge | \$58,380 | \$58,380 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$291,900 | \$58,380 | \$233,520 | \$0 | \$0 | \$0 |
| Lake Road <br> Lake Bridge (\#3359) over Black Stream. Located 0.04 of a mile west of Pecal Lane. Perkins Bridge (\#6133) over Black Stream. Located 0.10 of a mile west of Pecal Lar |  |  |  |  |  |  |  |  |  |  |
| Lexington Twp 2615000 | 026150.00 <br> Highways <br> Bridge Replacement | PE: | \$200,000 | Federal STP | \$1,680,000 | \$160,000 | \$6,000 | \$508,667 | \$502,667 | \$502,667 |
|  |  | ROW: | \$15,000 |  | \$420,000 | \$43,000 | \$0 | \$125,667 | \$125,667 |  |
|  |  | CON: CE: | $\begin{array}{r} \$ 1,685,000 \\ \$ 200,000 \end{array}$ | Highway and Bridge |  |  |  |  |  | \$125,667 |
|  |  | Other: | +20, $\$ 0$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,100,000 | \$203,000 | \$6,000 | \$634,333 | \$628,333 | \$628,333 |
| Long Falls Dam Road <br> A.J. Albee Bridge (\#3042) over Michael Brook. Located 0.03 of a mile north of Old County Road. |  |  |  |  |  |  |  |  |  |  |
| Limerick, Waterboro$2708200$ | 027082.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$25,000 | Federal LHIP | \$176,000 | \$0 | \$58,667 | \$58,667 | \$58,667 | \$0 |
|  |  | ROW: | \$5,000 | Federal STP | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 195,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$50,000 | \$6,000 | \$14,667 | \$14,667 | \$14,667 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$6,000 | \$97,333 | \$73,333 | \$73,333 | \$0 |
| New Dam Road Ledgemere Station Bridge (\#1203) over Little Ossipee River. Located on the Waterboro-Limerick town line |  |  |  |  |  |  |  |  |  |  |
| Limerick$2451100$ | 024511.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$12,610 | Federal STP | \$231,282 | \$231,198 | \$84 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\$ 0$ $\$ 244,387$ | Highway and Bridge | \$57,820 | \$57,799 | \$21 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 32,105 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$289,102 | \$288,997 | \$105 | \$0 | \$0 | \$0 |
| Route 11 <br> Beginning at Route 5 and extending east 0.96 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Limerick | 028156.00 <br> Highways <br> Large Culvert Replacement | PE: | \$50,000 | Federal STP | \$360,000 | \$0 | \$18,667 | \$18,667 | \$120,000 | \$101,333 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 20,000 \\ \$ 350,000 \end{array}$ | Highway and Bridge | \$90,000 | \$0 | \$4,667 | \$4,667 | \$30,000 | \$25,333 |
|  |  |  | \$30,000 |  |  |  |  |  |  |  |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$450,000 | \$0 | \$23,333 | \$23,333 | \$150,000 | \$126,667 |

[^7]

Route 1A/FFA Avenue/High Street/Huggard Avenue
 across Route 1A to Cyr Drive.

| Limington | 028288.00 | PE: | \$300,000 | Federal LHIP | \$2,400,000 | \$0 | \$84,000 | \$84,000 | \$800,000 | \$716,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways Bridge Replacement | ROW: <br> CE: Other | $\begin{array}{r} \$ 15,000 \\ \$ 2,385,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$600,000 | \$0 | \$21,000 | \$21,000 | \$200,000 | \$179,000 |
|  |  | Totals: |  |  | \$3,000,000 | \$0 | \$105,000 | \$105,000 | \$1,000,000 | \$895,000 |
| Route 11 <br> Websters |  |  |  |  |  |  |  |  |  |  |
| Lincoln <br> 2201800 | 022018.00 <br> Bicycle/Pedestrian Multimodal Improvements | PE: | \$109,000 | Federal TAP | \$1,594,448 | \$1,593,928 | \$520 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 98,000 \\ \$ 1.721 .060 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | + ${ }_{\text {\$65,000 }}$ | Local | \$398,612 | \$398,482 | \$130 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,993,060 | \$1,992,410 | \$650 | \$0 | \$0 | \$0 |

Route 2/Route 6/Route 155
 3,100 feet.

|  |  | PE: | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lincolnville, Northport | 028630.00 <br> Highways Highway Improvement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |
| Route 1 <br> Beginning 0.05 of a mile south of Carver Lane and extending northeast 1.98 miles. |  |  |  |  |  |  |  |  |  |  |
| Lincolnville |  | PE: | \$250,000 | Federal LHIP | \$2,000,000 | \$0 | \$70,667 | \$70,667 | \$666,667 | \$596,000 |
|  | 028254.00 <br> Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,985,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$500,000 | \$0 | \$17,667 | \$17,667 | \$166,667 | \$149,000 |
|  |  | Totals: |  |  | \$2,500,000 | \$0 | \$88,333 | \$88,333 | \$833,333 | \$745,000 |
| Route 235 |  | town li |  |  |  |  |  |  |  |  |
| Litchfield, Monmouth, Wales <br> 2572500 | 025725.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$36,585 | Federal STP | \$1,148,813 | \$1,148,813 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,383,446 \end{array}$ | Highway and Bridge | \$323,788 | \$323,788 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 52,570 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$1,472,601 |  | \$1,472,601 | \$0 | \$0 | \$0 | \$0 |


| Litchfield, Richmond 2365500 | 023655.00 <br> Highways <br> Bridge Deck Replacement | PE: | \$186,000 | Federal STP | \$265,600 | \$151,500 | \$114,100 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | GARVEE | \$740,000 | \$70,824 | \$669,176 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 996,000 \\ \$ 70,000 \end{array}$ | Highway and Bridge | \$251,400 | \$251,045 | \$355 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,257,000 | \$473,369 | \$783,631 | \$0 | \$0 | \$0 |



Route 126
Babcock Bridge (\#2029) over Cobbosseecontee Stream. Located on the Litchfield-West Gardiner town line. FHWA BUILD Grant recipient

| Litchfield, West Gardiner 2309401 | 023094.01 <br> Highways <br> Bridge Replacement | PE: | \$364,759 | Federal Grants | \$2,480,000 | \$2,480,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$34,689 | Federal STP | \$319,559 | \$264,000 | \$55,559 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 2,808,000 \\ \$ 292,000 \end{array}$ | Highway and Bridge | \$699,890 | \$686,000 | \$13,890 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,499,448 | \$3,430,000 | \$69,448 | \$0 | \$0 | \$0 |

Route 126


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Large culvert (\#46432) located 0.93 of a mile west of Demo Road. |  |  |  |  |  |  |  |  |  |  |
| Lower Cupsuptic Twp$2354900$ |  | PE: | \$35,000 | Federal STP | \$240,000 | \$202,059 | \$37,941 | \$0 | \$0 | \$0 |
|  | 023549.00 Highways | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 225,000 \end{array}$ | Highway and Bridge | \$60,000 | \$50,515 | \$9,485 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: Other: | $\$ 35,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$300,000 | \$252,574 | \$47,426 | \$0 | \$0 | \$0 |
| Route 16 <br> Cupsuptic Bridge (\#3542) over Cupsuptic River. Located 0.59 of a mile northeast of the Adamstown Twp. town line. |  |  |  |  |  |  |  |  |  |  |
| Lubec$1888300$ | 018883.00 <br> Bicycle/Pedestrian Multimodal Improvements | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \hline \$ 57,877 \\ \$ 36,768 \\ \$ 262,504 \\ \$ 24,891 \\ \$ 0 \end{array}$ | Federal TAP | \$305,632 | \$305,632 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$76,408 | \$76,408 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$382,040 | \$382,040 | \$0 | \$0 | \$0 | \$0 |
| Route 189 <br> Beginning at Main Street and extending east 0.36 of a mile to Water Street. |  |  |  |  |  |  |  |  |  |  |
| Lubec$2049700$ | 020497.00 <br> Highways <br> Bridge Improvements | PE: | \$435,000 | Federal NHPP | \$160,000 | \$0 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | ROW: | \$15,000 | Federal STP | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$90,000 | \$50,000 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$450,000 | \$250,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| Route 189 <br> FDR Memorial Bridge (\#5978) over Lubec Narrows. Located 0.11 of a mile northeast of Water Street. |  |  |  |  |  |  |  |  |  |  |
| Lubec$2169700$ | 021697.00 <br> Highways Bridge Replacement | PE: | \$179,868 | Federal STP | \$987,042 | \$950,840 | \$36,201 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 1,1838 \\ \$ 981,243 \end{array}$ | Highway and Bridge | \$246,760 | \$246,760 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 71,509 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,233,802 | \$1,197,601 | \$36,201 | \$0 | \$0 | \$0 |
| Route 189 <br> Mays Bridge (\#2527) over Mays Stream. Located 0.10 of a mile west of Crows Neck Road. |  |  |  |  |  |  |  |  |  |  |
| Lubec 2735400 | 027354.00 <br> Bicycle/Pedestrian New Construction | PE: | \$120,000 | Federal TAP | \$136,000 | \$136,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$34,000 | \$34,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$170,000 | \$170,000 | \$0 | \$0 | \$0 | \$0 |
| Main Street/School Street <br> Main Street: Beginning at South Street and extending northeast 0.12 of a mile. School Street: Beginning at Main Street and extending east 0.28 of a mile to Water Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Lyman } \\ & 2024800 \end{aligned}$ | 020248.00 <br> Highways <br> Highway Improvement | PE: | \$200,000 | Federal NHPP | \$168,000 | \$164,000 | \$1,333 | \$1,333 | \$1,333 | \$0 |
|  |  | ROW: | \$10,000 | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Highway and Bridge | \$42,000 | \$41,000 | \$333 | \$333 | \$333 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$210,000 | \$205,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |
| Route 111 <br> Beginning at Route 35 and extending west 0.86 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Lyman 2289500 | 022895.00 <br> Highways <br> Flashing Beacon | PE: | \$25,000 | Federal HSIP | \$152,775 | \$22,500 | \$130,275 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 15,000$ $\$ 134750$ | Federal Safety | \$13,500 | \$0 | \$13,500 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 134,750 \\ \$ 10,000 \end{array}$ | Highway and Bridge | \$18,475 | \$4,000 | \$14,475 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$184,750 | \$26,500 | \$158,250 | \$0 | \$0 | \$0 |
| Route 35/South Street Located at the intersection of Route 35 and South Street. |  |  |  |  |  |  |  |  |  |  |
| Lyman 2628200 |  |  | \$90,000 | Federal HSIP | \$1,585,000 | \$81,000 | \$0 | \$501,333 | \$501,333 | \$501,333 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 50,000 \\ \$ 1,600,000 \end{array}$ | Federal STP | \$45,000 | \$0 | \$22,500 | \$22,500 | \$0 | \$0 |
|  | Reconstruction | CE: Other: | $\$ 160,000$ | Highway and Bridge | \$270,000 | \$14,000 | \$0 | \$85,333 | \$85,333 | \$85,333 |
|  |  |  | Totals: |  | \$1,900,000 | \$95,000 | \$22,500 | \$609,167 | \$586,667 | \$586,667 |
| Route 111/Day Road <br> Located at the intersection of Route 111 and Day Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Machias } \\ & 1480024 \end{aligned}$ | 014855.24 <br> Production Support And Administration Statewide Program Development |  |  | Federal Planning | \$36,400 | \$0 | \$36,400 | \$0 | \$0 | \$0 |
|  |  | Row: |  |  |  |  |  |  |  |  |
|  |  | CON: |  | Highway and Bridge | \$9,100 | \$1,500 | \$7,600 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Highway and Bridge | \$9,100 | \$1,500 | \$7,600 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$45,500 | \$1,500 | \$44,000 | \$0 | \$0 | \$0 |
| SCEC RPO Support <br> Sunrise County Economic Council (SCEC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Machias |  |  |  | Federal Planning | \$6,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
|  | 014855.25 <br> Production Support And Administration | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration Statewide Program Development | CON: |  | Highway and Bridge | \$1,500 | \$0 | \$0 | \$1,500 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$7,500 | \$0 | \$0 |
| SCEC RPO Support <br> Sunrise County Economic Council (SCEC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Machias |  |  |  | Federal Planning | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
|  |  | Row: |  |  |  |  |  |  |  |  |
|  | Production Support And Administration Statewide Program Development | CON: |  | Highway and Bridge | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$0 | \$7,500 | \$0 |
| SCEC RPO Support <br> Sunrise County Economic Council (SCEC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Machias } \\ & 1671400 \end{aligned}$ | 016714.00 <br> Production Support And Administration Enhanced Project Scoping |  |  | Federal Bridge Program | \$205,078 | \$205,078 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$35,000 | Federal FO | \$269,600 | \$269,600 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: |  | Federal STP | \$698,156 | \$498,156 | \$200,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$299,165 | \$249,165 | \$50,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Various Locations Replace guardrail. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Madison } \\ & 2722000 \end{aligned}$ |  | PE: | \$35,000 | Federal NHPP | \$824,000 | \$0 | \$0 | \$274,667 | \$274,667 | \$274,667 |
|  | 027220.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 1,000,000 \end{array}$ | Federal NHS | \$32,000 | \$0 | \$16,000 | \$16,000 | \$0 | \$0 |
|  | Large Culvert Replacement | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$214,000 | \$8,000 | \$0 | \$68,667 | \$68,667 | \$68,667 |
|  |  |  | Totals: |  | \$1,070,000 | \$8,000 | \$16,000 | \$359,333 | \$343,333 | \$343,333 |
| Route 201 <br> Large culvert (\#1009752) located 0.70 of a mile south of Route 43. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Madison } \\ & 2733200 \end{aligned}$ | 027332.00 | PE: | \$29,450 | Federal STP | \$1,178,000 | \$0 | \$11,780 | \$396,593 | \$384,813 | \$384,813 |
|  | Highways Highway Cyclical Pavement Resurfacing | ROW: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,384,150 \\ \$ 58,900 \\ \$ 0 \end{array}$ | Highway and Bridge | \$294,500 | \$5,890 | \$0 | \$96,203 | \$96,203 | \$96,203 |
|  |  |  | Totals: |  | \$1,472,500 | \$5,890 | \$11,780 | \$492,797 | \$481,017 | \$481,017 |
| Route 148 <br> Beginning at Lakewood Drive and extending west 5.89 miles to Old Point Avenue. |  |  |  |  |  |  |  |  |  |  |
| Madison |  | PE: | \$40,000 | Federal STP | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  | Highways <br> Large Culvert Replacement | ROW: CON: | \$10,000 $\$ 0$ $\$ 0$ | Highway and Bridge | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
| Route 43 <br> Large culvert (\#46726) located 0.23 of a mile southwest of Trolley Line Drive. |  |  |  |  |  |  |  |  |  |  |
| Madison |  | PE: | \$485,000 | Federal LHIP | \$400,000 | \$0 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  | 028282.00 <br> Highways | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Bridge Improvements | CE: | \$0 | Highway and Bridge | \$100,000 | \$0 | \$33,333 | \$33,333 | \$33,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$166,667 | \$166,667 | \$166,667 | \$0 |
| Route 201A <br> Canal Bridge (\#2122) over the Mill Canal. Located 0.09 of a mile east of the Anson town line. |  |  |  |  |  |  |  |  |  |  |
| Madison | 028284.00 |  | \$400,000 | Federal LHIP | \$3,200,000 | \$0 | \$110,667 | \$110,667 | \$1,066,667 | \$956,000 |
|  | Highways | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 15,000 \\ \$ 3,185,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 400,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$800,000 | \$0 | \$27,667 | \$27,667 | \$266,667 | \$239,000 |
|  |  |  | Totals: |  | \$4,000,000 | \$0 | \$138,333 | \$138,333 | \$1,333,333 | \$1,195,000 |
| Route 201A <br> Jones Bridge (\#2417) over Jones Brook. Located 0.09 of a mile north of Towne Road. |  |  |  |  |  |  |  |  |  |  |
| Madison | 028350.00 | PE: | \$68,000 | Federal STP | \$1,032,000 | \$0 | \$18,133 | \$18,133 | \$344,000 | \$325,867 |
|  | Highways | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Mill And Fill | CE: | \$1,132,000 | Highway and Bridge | \$258,000 | \$0 | \$4,533 | \$4,533 | \$86,000 | \$81,467 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,290,000 | \$0 | \$22,667 | \$22,667 | \$430,000 | \$407,333 |
| Route 201A <br> Beginning 0.73 of a mile north of the Norridgewock town line and extending north 1.37 miles. |  |  |  |  |  |  |  |  |  |  |
| Madrid Twp, Phillips 1824700 |  |  |  | Federal LHIP | \$1,791,805 | \$1,791,805 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  | \$1,061,791 | Federal STP | \$2,097,062 | \$2,097,062 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction | CON: | \$13,002,234 | GARVEE | \$8,884,916 | \$8,884,916 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$1,605,191 | Highway and Bridge | \$3,194,306 | \$3,194,306 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$15,968,090 | \$15,968,090 | \$0 | \$0 | \$0 | \$0 |
| Route 4 <br> Beginning at Toothaker Pond Road in Phillips and extending northwest 4.58 miles. |  |  |  |  |  |  |  |  |  |  |
| Madrid Twp, Rangeley, Rangeley PIt, Sandy River Plt, Townshi 2482300 |  | PE: |  | Federal Planning | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  | 024823.00 <br> Production Support And Administration | ROW: |  | Highway and Bridge | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 |
|  | Planning Studies | CE: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,000 | \$2,000 | \$8,000 | \$0 | \$0 | \$0 |
| Various Locations <br> Planning assistance to the communities of Madrid, Sandy River Plantation, Rangeley Plantation, Rangeley, Township D, and Township E. |  |  |  |  |  |  |  |  |  |  |
| Madrid Twp, Sandy River Plt, Township E 2446500 |  | PE: | \$25,167 | Federal STP | \$28,947 | \$20,134 |  |  |  |  |
|  | 024465.00 <br> Highways | ROW: |  | Highway and Bridge | \$7,237 | \$7,237 |  |  |  |  |
|  | Ultra-Thin Bonded Wearing Course | CE: | \$11,017 | Other | \$0 | \$0 |  |  |  |  |
|  |  | Other: |  |  | \$0 | \$0 |  |  |  |  |
|  |  |  | Totals: |  | \$36,184 | \$27,371 |  |  |  |  |
| Route 4 <br> Beginning 0.05 of a mile east of Township E town line and extending northwest 3.58 miles. |  |  |  |  |  |  |  |  |  |  |
| Madrid Twp$2261500$ |  | PE: | \$358,227 | Federal STP | \$2,898,466 | \$2,898,466 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$ $\begin{array}{r}\$ 500 \\ \$ 3,024,365\end{array}$ | Highway and Bridge | \$724,627 | \$724,627 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: | $\$ 240,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Route 4 <br> Weymouth Bridge (\#2934) over Sandy River. Located 1.75 miles east of the Township E town line. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Magalloway Twp 2707200 |  |  |  | Federal LHIP | \$356,000 | \$0 | \$0 | \$0 | \$118,667 | \$118,667 |
|  | 027072.00 | ROW: | \$5,000 | Federal STP | \$44,000 | \$0 | \$14,667 | \$14,667 | \$14,667 | \$0 |
|  | Highways Bridge Wearing Surface Replacement | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 395,000$ $\$ 50,000$ | Highway and Bridge | \$100,000 | \$11,000 | \$0 | \$0 | \$29,667 | \$29,667 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$500,000 | \$11,000 | \$14,667 | \$14,667 | \$163,000 | \$148,333 |
|  |  | th of Lincoln P | Plt. town line. |  |  |  |  |  |  |  |
| Manchester, Winthrop$2393300$ |  | PE: | \$22,356 | Federal STP | \$714,552 | \$714,552 | \$0 | \$0 | \$0 | \$0 |
|  | 023933.00 <br> Highways | ROW: |  | Highway and Bridge | \$178,638 | \$178,638 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 813,334$ $\$ 57,500$ |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |





|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022434.00 | PE: | \$34,357 | Local | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 |
| 2243400 | Highways Mill And Fill | ROW <br> CE <br> Other | $\begin{array}{r} \$ 0 \\ \$ 1,251,242 \\ \$ 30,000 \\ \$ 0 \\ \hline \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,315,599 | \$1,315,599 | \$0 | \$0 | \$0 | \$0 |
| Route 2 <br> Beginning 0.08 of a mile south of Water Street and extending southeast 3.76 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Mexico } \\ & 2542900 \end{aligned}$ |  | PE: | \$75,000 | Federal NHPP | \$604,000 | \$0 | \$2,000 | \$202,000 | \$200,000 | \$200,000 |
|  | 025429.00 <br> Highways | ROW CON | $\begin{array}{r} \$ 10,000 \\ \$ 650,000 \end{array}$ | Federal NHS | \$64,000 | \$0 | \$32,000 | \$32,000 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CE Other | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$167,000 | \$16,000 | \$500 | \$50,500 | \$50,000 | \$50,000 |
|  |  | Totals: |  |  | \$835,000 | \$16,000 | \$34,500 | \$284,500 | \$250,000 | \$250,000 |
| Route 2/Route 17 <br> Located at the north intersections of Route 2 Route 17 and 0.12 of a mile north of Highland Terrace. |  |  |  |  |  |  |  |  |  |  |
| Mexico | 028182.00 |  | \$20,000 | Federal STP | \$80,000 | \$0 | \$6,667 | \$6,667 | \$26,667 | \$20,000 |
|  | Highways | ROW | $\begin{array}{r} \$ 5,000 \\ \$ 75,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Large Culvert Rehabilitation | $\mathrm{CE} \text { : }$ | $\begin{array}{r} \$ 75,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$20,000 | \$0 | \$1,667 | \$1,667 | \$6,667 | \$5,000 |
|  |  | Other: | \$ |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$8,333 | \$8,333 | \$33,333 | \$25,000 |
| Route 2 <br> Large culvert (\#47297) located 0.07 of a mile north of Oxford Street. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480020 | 014848.20 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$23,755 | \$23,755 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW CON | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$5,939 | \$5,939 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE Other | $\begin{array}{r} \$ 0 \\ \$ 29,693 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$29,693 | \$29,693 | \$0 | \$0 | \$0 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480022 | 014848.22 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$44,000 | \$21,230 | \$22,770 | \$0 | \$0 | \$0 |
|  |  | ROW CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$11,000 | \$5,308 | \$5,692 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 0 \\ \$ 55000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$55,000 | \$26,538 | \$28,462 | \$0 | \$0 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480023 | 014848.23 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$22,000 | \$0 | \$22,000 | \$0 | \$0 | \$0 |
|  |  | ROW CON |  | Highway and Bridge | \$5,500 | \$2,500 | \$3,000 | \$0 | \$0 | \$0 |
|  |  | CE Other | $\begin{array}{r} \$ 0 \\ \$ 27,500 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$27,500 | \$2,500 | \$25,000 | \$0 | \$0 | \$0 |
| KVCOG RPO Support <br> Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480020 | 014849.20 <br> Production Support And Administration Statewide Program Development | PE: | $\$ 0$ | Federal Planning | \$6,636 | \$6,636 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$1,659 | \$1,659 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\mathrm{CE}:$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 8.295 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$8,295 | \$8,295 | \$0 | \$0 | \$0 | \$0 |
| LCPC RPO Support <br> Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480021 | 014849.21 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$5,996 | \$5,996 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: |  | Highway and Bridge | \$1,499 | \$1,499 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$7,495 | \$7,495 | \$0 | \$0 | \$0 | \$0 |
| LCPC RPO Support Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480022 | 014849.22 <br> Production Support And Administration Statewide Program Development |  |  | Federal Planning | \$14,960 | \$12,980 | \$1,980 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | \$0 $\$ 0$ | Highway and Bridge | \$3,740 | \$1,500 | \$2,240 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 0 \\ \$ 18700 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$18,700 | \$14,480 | \$4,220 | \$0 | \$0 | \$0 |
| LCPC RPO Support Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480023 | 014849.23 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$13,200 | \$0 | \$13,200 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: |  | Highway and Bridge | \$3,300 | \$1,500 | \$1,800 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 16,500 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region 1480024 | $014849.24$ <br> Production Support And Administration Statewide Program Development | PE: |  | Federal Planning | \$13,200 | \$0 | \$13,200 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: |  | Highway and Bridge | \$3,300 | \$1,500 | \$1,800 | \$0 | \$0 | \$0 |
|  |  | Other: | \$16,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$16,500 | \$1,500 | \$15,000 | \$0 | \$0 | \$0 |
| LCPC RPO Support <br> Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Mid-Coast Region | 014849.25 <br> Production Support And Administration Statewide Program Development | PE: |  | Federal Planning | \$6,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ |  | Highway and Bridge | \$1,500 | \$0 | \$0 | \$1,500 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
| LCPC RPO Support <br> Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support. |  |  |  |  | \$7,500 | \$0 | \$0 | \$7,500 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |



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|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| New Portland $2225400$ | $022254.00$ <br> Highways Bridge Rehabilitation |  | Totals: |  | \$1,250,000 | \$90,000 | \$136,667 | \$136,667 | \$386,667 | \$250,000 |
| Route 146 <br> Carrabassett Bridge (\#5131) over the Carrabassett River. Located 0.02 of a mile north of New Portland Road. |  |  |  |  |  |  |  |  |  |  |
| New Portland 2363100 |  | PE: | \$31,580 | Federal LHIP | \$255,854 | \$255,810 | \$44 | \$0 | \$0 | \$0 |
|  | 023631.00 <br> Highways | ROW: | $\begin{array}{r} \$ 31 \\ \$ 467313 \end{array}$ | Federal STP | \$164,645 | \$135,229 | \$29,417 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CE: | $\begin{array}{r} \$ 467,373 \\ \$ 26,700 \end{array}$ | Highway and Bridge | \$105,125 | \$100,260 | \$4,865 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$525,624 | \$491,298 | \$34,326 | \$0 | \$0 | \$0 |
| Route 27 <br> New Great Works Bridge (\#5718) over Lemon Stream. Located 0.06 of a mile south of Colegrove Road. |  |  |  |  |  |  |  |  |  |  |
| New Sharon, Rome2752600 | 027526.00 |  |  | Federal STP | \$5,977,654 | \$0 | \$129,949 | \$2,035,867 | \$1,905,919 | \$1,905,919 |
|  | Highways Full Depth Reclaim W/Emulsion | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 6,497,450 \\ \$ 649,745 \end{array}$ | Highway and Bridge | \$1,494,413 | \$64,974 | \$0 | \$476,480 | \$476,480 | \$476,480 |
|  |  |  | Totals: |  | \$7,472,067 | \$64,974 | \$129,949 | \$2,512,347 | \$2,382,398 | \$2,382,398 |
| Route 27 <br> Beginning at Watson Pond Road and extending north 5.71 miles to Mercer Road. Project funding is contingent on Congressionally Directed Spending approval. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sharon } \\ & 2293400 \end{aligned}$ |  | PE: | \$121,666 | Federal STP | \$119,903 | \$118,503 | \$1,400 | \$0 | \$0 | \$0 |
|  | $022934.00$ <br> Highways | ROW: | $\begin{array}{r} \$ 28,213 \\ \$ 1,964,455 \end{array}$ | Highway and Bridge | \$2,096,308 | \$2,096,308 | \$0 | \$0 | \$0 | \$0 |
|  | Large Culvert Replacement | CE: Other: | $\begin{array}{r} \$ 101,877 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,216,211 | \$2,214,811 | \$1,400 | \$0 | \$0 | \$0 |
| Route 27 <br> Large culvert (\#47113) located 0.55 of a mile northwest of the York Hill Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sharon } \\ & 2317400 \end{aligned}$ |  |  |  | Federal LHIP | \$229,885 | \$229,885 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$1,934 | Federal NHPP | \$57,563 | \$57,563 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CON: | \$408,263 | Federal NHS | \$96,725 | \$0 | \$96,725 | \$0 | \$0 | \$0 |
|  |  |  | \$60,000 | Highway and Bridge | \$96,043 | \$96,043 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$480,217 | \$383,492 | \$96,725 | \$0 | \$0 | \$0 |
| Route 2 <br> Sandy River Bridge (\#5724) over Sandy River. Located 0.06 of a mile south of Water Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sharon } \\ & 2363300 \end{aligned}$ | 023633.00 |  |  | Federal NHPP | \$218,504 | \$218,504 | \$0 | \$0 | \$0 | \$0 |
|  | ${ }^{\text {Highways }}$ | ROW: | $\$ 0$ | Federal NHS | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CON: | \$236,211 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$26,169 | Highway and Bridge | \$59,626 | \$59,626 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$298,130 | \$298,130 | \$0 | \$0 | \$0 | \$0 |
| Route 27 <br> New Muddy Brook Bridge (\#5723) over Muddy Brook. Located 0.20 of a mile northeast of Weeks Mills Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sharon } \\ & 2540700 \end{aligned}$ | 025407.00 | PE: | \$30,000 | Federal STP | \$600,000 | \$24,400 | \$1,200 | \$1,200 | \$191,867 | \$190,667 |
|  | Highways | ROW: | $\$ 5,000$ $\$ 700,000$ |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: Other: | $\$ 15,000$ | Highway and Bridge | \$150,000 | \$7,000 | \$0 | \$0 | \$47,667 | \$47,667 |
|  |  |  | Totals: |  | \$750,000 | \$31,400 | \$1,200 | \$1,200 | \$239,533 | \$238,333 |
| Route 134 <br> Large culvert (\#1042541) located 0.18 of a mile northeast of Sandy River Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sharon } \\ & 2643800 \end{aligned}$ |  | PE: | \$25,000 | Federal NHPP | \$136,000 | \$0 | \$45,333 | \$45,333 | \$45,333 | \$0 |
|  | 026438.00 Highways | ROW CON | $\begin{array}{r} \$ 5,000 \\ \$ 145,000 \end{array}$ | Federal NHS | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: Other: | $\begin{array}{r} \$ 25,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$40,000 | \$6,000 | \$11,333 | \$11,333 | \$11,333 | \$0 |
|  |  |  | Totals: |  | \$200,000 | \$6,000 | \$80,667 | \$56,667 | \$56,667 | \$0 |
| Route 2 <br> Fillibrown Bridge (\#3842) over Fillibrown Brook. Located 0.42 of a mile southwest of Taylor Road. |  |  |  |  |  |  |  |  |  |  |
| New Sharon 2714600 |  |  |  | Federal LHIP | \$356,000 | \$0 | \$0 | \$0 | \$118,667 | \$118,667 |
|  | Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 395,000 \end{array}$ | Federal NHS | \$44,000 | \$0 | \$14,667 | \$14,667 | \$14,667 | \$0 |
|  | Bridge Superstructure Rehabilitation | CE: Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$100,000 | \$11,000 | \$0 | \$0 | \$29,667 | \$29,667 |
|  |  |  | Totals: |  | \$500,000 | \$11,000 | \$14,667 | \$14,667 | \$163,000 | \$148,333 |
| Route 2 <br> Sandy River Bridge (\#5724) over Sandy River. Located 0.05 of a mile east of Stark Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { New Sweden } \\ & 2180300 \end{aligned}$ |  |  |  | Federal STP | \$322,627 | \$322,627 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$13,576 | Highway and Bridge | \$152,230 | \$152,230 | \$0 | \$0 | \$0 | \$0 |
|  | Highways <br> Large Culvert Replacement | CON: | \$383,930 |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: <br> Other: | $\begin{array}{r} \$ 19,354 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$474,857 | \$474,857 | \$0 | \$0 | \$0 | \$0 |
| Route 161 <br> Large culvert (\#137321) located 0.96 of a mile north of Jepson Road. |  |  |  |  |  |  |  |  |  |  |
| New Vineyard |  | PE: | \$89,500 | Federal Grants | \$760,000 | \$0 | \$20,900 | \$20,900 | \$20,900 | \$246,367 |
|  | 027840.02 <br> Highways | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 760,950$ $\$ 84,550$ | Highway and Bridge | \$190,000 | \$0 | \$5,225 | \$5,225 | \$5,225 | \$61,592 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$950,000 | \$0 | \$26,125 | \$26,125 | \$26,125 | \$307,958 |
| Route 27 <br> Large culvert (\#46389) located 0.02 of a mile south of the Farmington town line. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Newburgh, Pittsfield } \\ & 2706800 \end{aligned}$ |  |  | \$100,000 | Federal HSIP | \$3,115,000 | \$10,000 | \$0 | \$1,035,000 | \$1,035,000 | \$1,035,000 |
|  |  | ROW: | \$10,000 | Federal Safety | \$89,000 | \$0 | \$44,500 | \$44,500 | \$0 | \$0 |
|  | Highways <br> Safety Improvements | CON: | \$3,300,000 | Federal Satety |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$356,000 | \$11,000 | \$0 | \$115,000 | \$115,000 | \$115,000 |
|  |  |  | Totals: |  | \$3,560,000 | \$21,000 | \$44,500 | \$1,194,500 | \$1,150,000 | \$1,150,000 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Interstate 95 <br> Safety measures to reduce shading on Interstate 95 to help prevent winter crashes. |  |  |  |  |  |  |  |  |  |  |
| Newburgh | 028394.00 <br> Highways <br> Bridge Painting | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\$ 130,000$ $\$ 10,000$ $\$ 1,030,000$ $\$ 130,000$ $\$ 0$ | Federal LHIP Highway and Bridge | $\$ 1,040,000$ $\$ 260,000$ | \$0 \$0 | $\$ 37,333$ $\$ 9,333$ | $\$ 37,333$ $\$ 9,333$ | $\$ 346,667$ $\$ 86,667$ | $\$ 309,333$ $\$ 77,333$ |
| Carmel Road North <br> Route 69/I95 Bridge (\#5967) over Interstate 95 southbound and northbound. Located 0.15 of a mile north of Murray Road. |  |  |  |  |  |  |  |  |  |  |
| Newcastle 2544900 | 025449.00 <br> Highways Bridge Replacement | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 150,000$ $\$ 1,000$ $\$ 1,300,000$ $\$ 150,000$ $\$ 0$ | Federal STP Highway and Bridge | $\$ 1,292,000$ $\$ 323,000$ | $\$ 120,000$ $\$ 33,000$ | \$398,667 $\$ 96,667$ | $\$ 386,667$ $\$ 96,667$ | $\$ 386,667$ $\$ 96,667$ | \$0 $\$ 0$ |
| Route 215 <br> Meadow Brook Bridge (\#2535) over Deer Meadow Brook. Located 4.09 miles west of Bunker Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Newport, Palmyra, Pittsfield 2413300 | 024133.00 <br> Highways <br> 1 1/4" Overlay | PE: $\$ 57,723$ <br> ROW: $\$ 0$ <br> CON: $\$ 3,815,149$ <br> CE: $\$ 233,928$ <br> Other: $\$ 0$ |  | Federal NHPP | \$3,198,298 | \$3,195,954 | \$2,344 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$87,142 | \$0 | \$87,142 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$821,360 | \$820,788 | \$572 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,106,800 | \$4,016,742 | \$90,058 | \$0 | \$0 | \$0 |
| Route 2 <br> Beginning 0.03 of a mile northeast of Pooler Road and extending east 9.00 miles. Including 0.32 of a mile on Route $2 W$. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Newport, Palmyra, Pittsfield } \\ & 2646800 \end{aligned}$ | 026468.00 <br> Highways <br> 1 1/2" Overlay | PE: | \$30,000 | Federal NHFP | \$27,000 | \$27,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 6,320,000 \end{array}$ | Federal NHPP | \$5,653,500 | \$0 | \$0 | \$1,884,500 | \$1,884,500 | \$1,884,500 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$919,500 | \$3,000 | \$0 | \$305,500 | \$305,500 | \$305,500 |
|  |  |  | Totals: |  | \$6,600,000 | \$30,000 | \$0 | \$2,190,000 | \$2,190,000 | \$2,190,000 |
| Interstate 95 Southbound <br> Beginning at Route 11 and extending south 7.62 miles. |  |  |  |  |  |  |  |  |  |  |
| Newport, Palmyra, Pittsfield | 028116.00 <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$50,000 | Federal NHPP | \$6,148,800 | \$0 | \$15,000 | \$15,000 | \$2,049,600 | \$2,034,600 |
|  |  | ROW: <br> CON: CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 6,507,000 \\ \$ 275,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$683,200 | \$0 | \$1,667 | \$1,667 | \$227,733 | \$226,067 |
|  |  |  | Totals: |  | \$6,832,000 | \$0 | \$16,667 | \$16,667 | \$2,277,333 | \$2,260,667 |
| Interstate 95 Northbound <br> Beginning at the Johnson Flat Road and extending north 13.48 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Newport, Palmyra } \\ & 2368900 \end{aligned}$ | 023689.00 <br> Highways Roundabout Construction | PE: | \$500,000 | Federal Grants | \$4,000,000 | \$0 | \$0 | \$1,333,333 | \$1,333,333 | \$1,333,333 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 80,000 \\ \$ 6,500,000 \end{array}$ | Federal HSIP | \$373,500 | \$373,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$6,500,000 | Federal NHPP | \$1,812,000 | \$0 | \$66,000 | \$626,000 | \$560,000 | \$560,000 |
|  |  | Other: | \$0 | Highway and Bridge | \$1,494,500 | \$41,500 | \$16,500 | \$489,833 | \$473,333 | \$473,333 |
|  |  |  | Totals: |  | \$7,680,000 | \$415,000 | \$82,500 | \$2,449,167 | \$2,366,667 | \$2,366,667 |
| Route 2 Beginning 0.04 of a mile east of Lovely Drive and extending east 0.22 of a mile. This project is using Congressionally Directed Spending. |  |  |  |  |  |  |  |  |  |  |
| Newport, Palmyra | 027066.00 <br> Highways <br> Guardrail Installation/Replacement | PE: | \$75,000 | Federal HSIP | \$1,300,000 | \$0 | \$30,000 | \$443,333 | \$413,333 | \$413,333 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,450,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$325,000 | \$0 | \$7,500 | \$110,833 | \$103,333 | \$103,333 |
|  |  |  | Totals: |  | \$1,625,000 | \$0 | \$37,500 | \$554,167 | \$516,667 | \$516,667 |
| Interstate 95 Northbound <br> Beginning 0.25 of a mile north of Route 11 and extending south 2.90 miles. |  |  |  |  |  |  |  |  |  |  |
| Newport, Plymouth2582500 | 025825.00 <br> Highways Highway Cyclical Pavement Resurfacing | PE: | \$13,702 | Federal STP | \$242,425 | \$242,425 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 274,330 \end{array}$ | Highway and Bridge | \$60,606 | \$60,606 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 21,, 300 \\ \$ 15,000 \\ \$ 0 \\ \hline \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$303,031 | \$303,031 | \$0 | \$0 | \$0 | \$0 |
| Route 7 <br> Beginning 0.10 of a mile south of Condon Road and extending north 1.12 miles. |  |  |  |  |  |  |  |  |  |  |
| Newport 2396700 | ```023967.00 Railroad Signal Improvements (Rail/Highway Xing)``` | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal RH Xing Program | \$78,647 | \$78,647 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 0 \\ \$ 80.595 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 80,595 \\ \$ 1,821 \end{array}$ | Highway and Bridge | \$679 | \$679 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$8,059 | \$8,059 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$87,386 | \$87,386 | \$0 | \$0 | \$0 | \$0 |
| Old Bangor Road Railroad crossing (\#365254) located 0.10 of a mile northwest of Route 2. |  |  |  |  |  |  |  |  |  |  |
| Newport 2409300 | $\begin{aligned} & 024093.00 \\ & \text { Railroad } \\ & \text { Signal Improvements (Rail/Highway Xing) } \end{aligned}$ | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal RH Xing Program | \$84,558 | \$84,558 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$86,127 | Highway and Bridge | \$783 | \$783 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$2,764 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Private | \$8,613 | \$8,613 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$93,953 | \$93,953 | \$0 | \$0 | \$0 | \$0 |
| Stetson Road <br> Rail crossing (\#365251D) located 0.37 of a mile north of the Plymouth town line. |  |  |  |  |  |  |  |  |  |  |
| Newport 2732800 | 027328.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing |  |  | Federal STP | \$342,400 | \$0 | \$118,699 | \$111,851 | \$111,851 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 402,320 \\ \$ 17,120 \\ \$ 0 \end{array}$ | Highway and Bridge | \$85,600 | \$1,712 | \$27,963 | \$27,963 | \$27,963 | \$0 |
| Route 2 <br> Beginning at Route 11 and extending southeast 1.07 miles. |  |  | Totals: |  | \$428,000 | \$1,712 | \$146,661 | \$139,813 | \$139,813 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$285,000 | Federal NHPP | \$270,000 | \$0 | \$90,000 | \$90,000 | \$90,000 | \$0 |
| Newport | 028276.00 <br> Highways Bridge Improvements | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 |
| Interstate 95 Southbound 195 SB / MCRR Bridge (\#1441) over MCRR. Located 0.31 of a mile southeast of the Palmyra town line. |  |  |  |  |  |  |  |  |  |  |
| Newport | 028278.00 |  | \$285,000 | Federal NHPP | \$270,000 | \$0 | \$90,000 | \$90,000 | \$90,000 | \$0 |
|  | Highways Bridge Improvements | ROW: <br> CE Other: | $\$ 15,000$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 |
| Interstate 95 Northbound <br> 195 NB / MCRR Bridge (\#5948) over MCRR. Located 0.31 of a mile southeast of the Palmyra town line. |  |  |  |  |  |  |  |  |  |  |
| Newry 2293600 | 022936.00 |  |  | Federal STP | \$480,000 | \$40,000 | \$0 | \$0 | \$146,667 | \$146,667 |
|  | Highways <br> Large Culvert Replacement | CON: CE: Other: | $\begin{array}{r} \$ 500,000 \\ \$ 50,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$120,000 | \$10,000 | \$0 | \$0 | \$36,667 | \$36,667 |
|  |  |  | Totals: |  | \$600,000 | \$50,000 | \$0 | \$0 | \$183,333 | \$183,333 |
| Route 26 <br> Large culvert (\#900175) located 0.57 of a mile south of Branch Road. |  |  |  |  |  |  |  |  |  |  |
| Newry 2352500 | 525 | PE: | \$93,177 | Federal NHPP | \$538,774 | \$408,514 | \$130,260 | \$0 | \$0 | \$0 |
|  | 023525.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 243 \\ \$ 480,093 \end{array}$ | Highway and Bridge | \$134,936 | \$102,371 | \$32,565 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CE: Other: | $\begin{array}{r} \$ 400,197 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$673,710 | \$510,885 | \$162,825 | \$0 | \$0 | \$0 |
| Route 2 <br> Bear River Bridge (\#2055) over Bear River. Located 0.07 of a mile south of Bear River Road. |  |  |  |  |  |  |  |  |  |  |
| Nobleboro, Waldoboro$2416100$ | $024161.00$ |  |  | Federal NHPP | \$53,600 | \$50,084 | \$3,516 | \$0 | \$0 | \$0 |
|  | Highways | ROW: |  | Federal NHS | \$161,371 | \$0 | \$161,371 | \$0 | \$0 | \$0 |
|  | Drainage Improvements | CON: | \$186,714 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$53,743 | \$52,914 | \$829 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$268,714 | \$102,998 | \$165,716 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.07 of a mile east of East Pond Road and extending east 3.31 miles. |  |  |  |  |  |  |  |  |  |  |
| Nobleboro, Waldoboro$2416110$ |  | PE: | \$4,040 | Federal NHPP | \$3,311,232 | \$3,138,112 | \$173,121 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 4,000,000 \end{array}$ | Highway and Bridge | \$827,808 | \$784,528 | \$43,280 | \$0 | \$0 | \$0 |
|  | 1 1/4" Overlay | CE: Other: | $\begin{array}{r} \$ 135,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,139,040 | \$3,922,639 | \$216,401 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.07 of a mile east of East Pond Road and extending east 3.31 miles. |  |  |  |  |  |  |  |  |  |  |
| Norridgewock, Skowhegan 2394100 |  |  |  | Federal NHPP | \$576,896 | \$575,295 | \$1,600 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 671.082 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: | \$640,000 | Highway and Bridge | \$144,224 | \$143,824 | \$400 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$721,119 | \$719,119 | \$2,000 | \$0 | \$0 | \$0 |
| Route 2 <br> Beginning at Route 104 and extending west 4.83 miles. |  |  |  |  |  |  |  |  |  |  |
| Norridgewock 2369100 |  | PE: | \$18,996 | Federal HSIP | \$17,123 | \$17,096 | \$9 | \$9 | \$9 | \$0 |
|  | 023691.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 29 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,903 | \$1,900 | \$1 | \$1 | \$1 | \$0 |
|  | Install Or Replace Traffic Signals | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$19,026 | \$18,995 | \$10 | \$10 | \$10 | \$0 |
| Route 2 <br> Located at the intersection of Route 2 and Bridge Street. |  |  |  |  |  |  |  |  |  |  |
| Norridgewock$2425700$ |  |  |  | Federal HSIP | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 |
|  | 024257.00 <br> Highways | ROW: CON : | $\begin{array}{r} \$ 500 \\ \$ 75,000 \end{array}$ | Federal STP | \$61,600 | \$61,600 | \$0 | \$0 | \$0 | \$0 |
|  | Safety Improvements | CE: | \$2,000 | Highway and Bridge | \$16,900 | \$16,900 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$84,500 | \$84,500 | \$0 | \$0 | \$0 | \$0 |
| River Road Beginning 0.03 of a mile south of Country Drive and extending north 0.50 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Norridgewock 2630000 |  |  |  | Federal STP | \$108,000 | \$0 | \$36,000 | \$36,000 | \$36,000 | \$0 |
|  | Bicycle/Pedestrian | ROW: | $\begin{array}{r} \$ 130,000 \\ \$ 40,00 \end{array}$ | Federal TAP | \$28,000 | \$0 | \$9,333 | \$9,333 | \$9,333 | \$0 |
|  | Rehabilitation | CON: | \$0 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Local | \$34,000 | \$27,000 | \$2,333 | \$2,333 | \$2,333 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$170,000 | \$27,000 | \$47,667 | \$47,667 | \$47,667 | \$0 |
| Route 2 <br> Beginning at Perkins Street and extending east 0.53 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Norridgewock$2650000$ |  | PE: | \$24,084 | Federal NHPP | \$1,042,929 | \$0 | \$1,238 | \$348,056 | \$346,817 | \$346,817 |
|  | 026500.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,204,227 \end{array}$ | Federal NHS | \$16,790 | \$0 | \$8,395 | \$8,395 | \$0 | \$0 |
|  | Mill And Fill | CE: <br> Other: | $\begin{array}{r} \$ 1,204,227 \\ \$ 96,338 \\ \$ 0 \end{array}$ | Highway and Bridge | \$264,930 | \$4,198 | \$310 | \$87,014 | \$86,704 | \$86,704 |
|  |  |  | Totals: |  | \$1,324,649 | \$4,198 | \$9,943 | \$443,465 | \$433,522 | \$433,522 |

 Beginning at Upper Main
of a mile on Route 201A.

| North Berwick, Sanford$2511900$ |  | PE: | \$24,571 | Federal STP | \$2,680,486 | \$2,504,486 | \$176,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025119.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 3026 \end{array}$ | Highway and Bridge | \$670,122 | \$626,122 | \$44,000 | \$0 | \$0 | \$0 |
|  | Hot-In-Place Recycle | CON: CE: | $\begin{array}{r} \$ 3,026,037 \\ \$ 300,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 26 <br> Beginning 0.02 of a mile south of Fore Street and extending northwest 3.58 miles. |  |  |  |  |  |  |  |  |  |  |
| Norway$2311600$ |  | PE: | \$490,000 | Federal STP | \$2,549,183 | \$408,000 | \$1,070,592 | \$1,070,592 | \$0 | \$0 |
|  | 023116.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 20,000 \\ \$ 2,376,479 \end{array}$ | Highway and Bridge | \$637,296 | \$637,296 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | \$300,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,186,479 | \$1,045,296 | \$1,070,592 | \$1,070,592 | \$0 | \$0 |
| Route 117 <br> Tannery Brook Bridge (\#3610) over Tannery Brook. Located 0.14 of a mile northwest of Paris Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Norway } \\ & 2363900 \end{aligned}$ |  | PE: | \$189,626 | Federal STP | \$1,004,000 | \$932,628 | \$71,372 | \$0 | \$0 | \$0 |
|  | 023639.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 905,374 \end{array}$ | Highway and Bridge | \$251,000 | \$240,157 | \$10,843 | \$0 | \$0 | \$0 |
|  | Bridge Deck Replacement | CE: Other: | $\begin{array}{r} \$ 160,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,255,000 | \$1,172,786 | \$82,214 | \$0 | \$0 | \$0 |
| Route 117 <br> Pleasant Street Bridge (\#2677) over Pennesseewassee Stream. Located 0.06 of a mile southwest of Pleasant Street. |  |  |  |  |  |  |  |  |  |  |
| Norway2671600 |  | PE: | \$23,250 | Federal STP | \$889,546 | \$888,661 | \$885 | \$0 | \$0 | \$0 |
|  | 026716.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,031,578 \end{array}$ | Highway and Bridge | \$222,387 | \$222,165 | \$221 | \$0 | \$0 | \$0 |
|  | 3/4" Overlay | $\begin{aligned} & \mathrm{CE} \text { : } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 57,105 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,111,933 | \$1,110,827 | \$1,106 | \$0 | \$0 | \$0 |
| Route 117 <br> Beginning 0.80 of a mile north of the Otisfield town line and extending north 2.97 miles. |  |  |  |  |  |  |  |  |  |  |
| Norway | 028096.00 | PE: | $\begin{array}{\|r\|} \hline \$ 43,000 \\ \$ 0 \end{array}$ | Federal STP | \$1,056,000 | \$0 | \$11,467 | \$11,467 | \$352,000 | \$340,533 |
|  | Highways <br> 1 1/4" Overlay | CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 1,191,000 \\ \$ 86,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$264,000 | \$0 | \$2,867 | \$2,867 | \$88,000 | \$85,133 |
|  |  |  | Totals: |  | \$1,320,000 | \$0 | \$14,333 | \$14,333 | \$440,000 | \$425,667 |
| Route 117/Route 118 |  |  |  |  |  |  |  |  |  |  |
| Norway | 028172.00 | PE: | \$70,000 | Federal STP | \$800,000 | \$0 | \$24,000 | \$24,000 | \$266,667 | \$242,667 |
|  | 028172.00 Highways | ROW <br> CON: | $\begin{array}{r} \$ 20,000 \\ \$ 870,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$200,000 | \$0 | \$6,000 | \$6,000 | \$66,667 | \$60,667 |
|  |  |  | Totals: |  | \$1,000,000 | \$0 | \$30,000 | \$30,000 | \$333,333 | \$303,333 |
| Route 117 <br> Large culvert (\#908458) located 0.03 of a mile north of Gore Road. |  |  |  |  |  |  |  |  |  |  |
| Norway |  | PE: | \$30,000 | Federal LHIP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
|  | 028388.00 <br> Highways | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  | Bridge Painting | CON: | $\$ 230,000$ $\$ 30,000$ | Highway and Bridge | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |
| Route 117 <br> Pleasant Street Bridge (\#2677) over Pennesseewassee E. Stream. Located 0.01 of a mile east of Water Street. |  |  |  |  |  |  |  |  |  |  |
| Oakfield2180600 |  | PE: | \$12,286 | Federal NHPP | \$222,443 | \$222,443 | \$0 | \$0 | \$0 | \$0 |
|  | 021806.00 Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 319745 \end{array}$ | Federal NHS | \$143,835 | \$0 | \$0 | \$0 | \$47,945 | \$47,945 |
|  | Lighting | CE: | \$75,000 | Highway and Bridge | \$40,753 | \$40,703 | \$0 | \$0 | \$17 | \$17 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$407,031 | \$263,146 | \$0 | \$0 | \$47,962 | \$47,962 |
| Interstate 95 Northbound Located at Interstate 95 Exit 286. |  |  |  |  |  |  |  |  |  |  |
| Oakland, Waterville 2670600 |  | PE: | \$23,935 | Federal FO | \$661,632 | \$650,432 | \$11,200 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1,050,000 \end{array}$ | Federal STP | \$245,516 | \$24,545 | \$220,971 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: | \$1,050,000 | Highway and Bridge | \$226,787 | \$168,744 | \$58,043 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,133,935 | \$843,721 | \$290,214 | \$0 | \$0 | \$0 |
| Route 11 <br> Beginning at Route 23 and extending southeast 1.65 miles. Includes some approaches. |  |  |  |  |  |  |  |  |  |  |
| Oakland2217800 |  | PE: | \$41,484 | Federal HSIP | \$38,287 | \$27,900 | \$3,462 | \$3,462 | \$3,462 | \$0 |
|  | ${ }_{\text {Bicycle/Pedestrian }}$ | ROW: | \$1,057 | Federal Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Multimodal Improvements | CE |  | Highway and Bridge | \$4,254 | \$4,000 | \$85 | \$85 | \$85 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$42,541 | \$31,900 | \$3,547 | \$3,547 | \$3,547 | \$0 |
| Route 137 <br> Located at the intersections of Oak Street, Pleasant Street, and Heath Street for 0.03 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Orient, Weston |  | PE: | \$13,450 | Federal STP | \$378,400 | \$0 | \$5,380 | \$127,927 | \$122,547 | \$122,547 |
|  | Highways | ROW: | $\$ 0$ |  |  |  |  |  |  |  |
|  | Light Capital Paving Preservation | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\$ 448,341$ $\$ 11,209$ | Highway and Bridge | \$94,600 | \$0 | \$1,345 | \$31,982 | \$30,637 | \$30,637 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$473,000 | \$0 | \$6,725 | \$159,908 | \$153,183 | \$153,183 |
| Route 1 <br> Beginning 0.35 of a mile north of Butterfield Landing Road and extending north 4.99 miles. |  |  |  |  |  |  |  |  |  |  |
| Orland |  | PE: | \$30,000 | Federal LHIP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
|  | 028404.00 | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  | Highways Bridge Wearing Surface Replacement | CON: | $\$ 230,000$ $\$ 30,000$ | Highway and Bridge | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |
| Route 166 <br> Orland River Bridge (\#2632) over Orland River. Located 0.05 of a mile east of Fish Point Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Otisfield } \\ & 2599100 \end{aligned}$ |  |  | \$150,000 | Federal STP | \$1,200,000 | \$120,000 | \$368,000 | \$356,000 | \$356,000 | \$0 |
|  | 025991.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,185,000 |  |  |  |  |  |  | \$0 |
|  | Bridge Replacement | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$300,000 | \$33,000 | \$89,000 | \$89,000 | \$89,000 | \$0 |
|  |  |  | Totals: |  | \$1,500,000 | \$153,000 | \$457,000 | \$445,000 | \$445,000 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bolsters Mills Road College Swamp Bridge (\#3475) over College Swamp. Located 0.415 of a mile north of Route 121. |  |  |  |  |  |  |  |  |  |  |
| Owls Head, South <br> Thomaston <br> 2452300 |  | PE: | \$16,737 | Federal STP | \$489,149 | \$452,079 | \$37,070 | \$0 | \$0 | \$0 |
|  | 024523.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \end{array}$ | Highway and Bridge | \$122,287 | \$113,020 | \$9,267 | \$0 | \$0 | \$0 |
|  | Highway Cyclical Pavement Resurfacing | CE: | \$485,949 $\$ 115,000$ | Local | \$6,250 | \$6,000 | \$250 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$617,686 | \$571,099 | \$46,587 | \$0 | \$0 | \$0 |
| Route 73 <br> Beginning 0.05 of a mile south of the Rockland town line and extending south 2.36 miles. |  |  |  |  |  |  |  |  |  |  |
| Oxford$2087400$ |  |  |  | Federal NHPP | \$164,434 | \$164,434 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal STP | \$1,049,721 | \$1,049,721 | \$0 | \$0 | \$0 | \$0 |
|  | $11 / 4$ " Overlay | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1.484 .490 \end{array}$ | Highway and Bridge | \$303,741 | \$303,579 | \$162 | \$0 | \$0 | \$0 |
|  |  | CE: | \$1,424,000 | Local | \$168,875 | \$168,875 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,746,770 | \$1,686,608 | \$60,162 | \$0 | \$0 | \$0 |
| Route 26 <br> Beginning 0.60 of a mile north of the Mechanic Falls town line and extending north 2.26 miles. |  |  |  |  |  |  |  |  |  |  |
| Oxford$2250600$ | 022506.00 | PE: | \$98,302 | Federal HSIP | \$626,491 | \$623,568 | \$2,922 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$25,300 | Federal Safety | \$8,386 | \$0 | \$8,386 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CON: | \$488,872 | Highway and Bridge | \$70,598 | \$70,598 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$93,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$705,475 | \$694,167 | \$11,308 | \$0 | \$0 | \$0 |
| Route 26 <br> Located at the south intersection of Route 26 and Route 121. |  |  |  |  |  |  |  |  |  |  |
| Oxford$2295200$ |  | PE: | \$136,396 | Federal HSIP | \$718,734 | \$718,734 | \$0 | \$0 | \$0 | \$0 |
|  | 022952.00 <br> Highways | ROW: | $\$ 85,000$ $\$ 478,659$ | Highway and Bridge | \$81,320 | \$81,320 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CE: Other: | $\begin{array}{r} \$ 478,659 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$800,054 | \$800,054 | \$0 | \$0 | \$0 | \$0 |
| Route 26 <br> Located at the intersection of Route 26 and Skeetfield Road. |  |  |  |  |  |  |  |  |  |  |
| Oxford$2704400$ | 027044.00 |  |  | Federal HSIP | \$1,273,500 | \$76,500 | \$0 | \$0 | \$399,000 | \$399,000 |
|  | Highways | ROW: | $\begin{array}{r} \$ 50,000 \\ \$ 1,180,000 \end{array}$ | Federal Safety | \$76,500 | \$0 | \$25,500 | \$25,500 | \$25,500 | \$0 |
|  | Reconstruction | CE: Other: | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$150,000 | \$17,000 | \$0 | \$0 | \$44,333 | \$44,333 |
|  |  |  | Totals: |  | \$1,500,000 | \$93,500 | \$25,500 | \$25,500 | \$468,833 | \$443,333 |
| Route 26/Oxford Street Located at the intersection of Route 26 and Oxford Street. |  |  |  |  |  |  |  |  |  |  |
| Oxford |  | PE: | \$200,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  | 028134.00 <br> Highways | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  | Highway Improvement | CE: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |
| Route 121 <br> Beginning at Route 26 and extending south 2.37 miles to the Mechanic Falls town line. |  |  |  |  |  |  |  |  |  |  |
| Oxford |  | PE: | \$250,000 | Federal NHPP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  | 028514.00 <br> Highways | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highway Improvement | CON: CE: | \$0 | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |
| Route 26 <br> Beginning 0.02 of a mile southeast of King Street and extending northwest 2.26 miles to Fore Street. |  |  |  |  |  |  |  |  |  |  |
| Palmyra$1887500$ |  |  |  | Federal NHPP | \$267,265 | \$267,265 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal NHS | \$185,180 | \$0 | \$0 | \$0 | \$61,727 | \$61,727 |
|  | Highways | CON: | \$411,512 | Highway and Bridge | \$52,297 | \$52,297 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$504,743 | \$319,563 | \$0 | \$0 | \$61,727 | \$61,727 |
| Interstate 95 NB and SB <br> Located at Interstate 95 northbound and southbound Exit \#157. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Palmyra$2365300$ |  |  |  | Federal NHPP | \$9,713 | \$6,800 | \$2,913 | \$0 | \$0 | \$0 |
|  | Highways | ROW: |  | Federal NHS | \$127,531 | \$0 | \$127,531 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Repair | CON: | \$139,413 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 20,000$ | Highway and Bridge | \$34,311 | \$34,311 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$171,555 | \$41,111 | \$130,444 | \$0 | \$0 | \$0 |
| Route 2 |  |  |  |  |  |  |  |  |  |  |
| Thomas Jay Merry Memorial Bridge (\#2404) over Sebasticook River. Located 0.19 of a mile southwest of Raymond Road. |  |  |  |  |  |  |  |  |  |  |
| Palmyra$2420900$ |  | PE: | \$80,000 | Federal HSIP | \$669,015 | \$536,403 | \$132,612 | \$0 | \$0 | \$0 |
|  | 024209.00 | ROW: | \$326,000 | Highway and Bridge | \$74,860 | \$60,199 | \$14,661 | \$0 | \$0 | \$0 |
|  | Highways <br> Safety Improvements | CON: CE: | $\$ 307,875$ $\$ 30,000$ |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$743,875 | \$596,602 | \$147,273 | \$0 | \$0 | \$0 |
| Route 2 <br> Located at the intersection of Route 2 and Route 152. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Palmyra$2531500$ |  | PE: | \$750,000 | Federal NHPP | \$916,500 | \$0 | \$129,500 | \$129,500 | \$305,500 | \$176,000 |
|  | 025315.00 | ROW: | \$15,000 | Federal NHS | \$223,500 | \$0 | \$74,500 | \$74,500 | \$74,500 | \$0 |
|  | Highways Bridge Replacement | CON: | \$8,575,000 $\$ 660,000$ | GARVEE | \$6,860,000 | \$0 | \$0 | \$0 | \$2,286,667 | \$2,286,667 |
|  |  | Other: | \$0 | Highway and Bridge | \$2,000,000 | \$25,000 | \$42,667 | \$42,667 | \$658,333 | \$615,667 |
|  |  | Totals: |  |  | \$10,000,000 | \$25,000 | \$246,667 | \$246,667 | \$3,325,000 | \$3,078,333 |

Route 100
Route 100 / I-95 Bridge (\#5957) over Interstate 95. Located 0.86 of a mile north of Karen Street.





Presque Isle Bypass
Beginning at Route 1 and extending north 5.83 miles to the Conant Road. FHWA INFRA Grant recipient

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$2,259 | Federal STP | \$1,807 | \$1,807 | \$0 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Presque Isle } \\ & 2053800 \end{aligned}$ | 020538.00 <br> Highways | ROW: CON: | \$0 | Highway and Bridge | \$452 | \$452 | \$0 | \$0 | \$0 | \$0 |
|  | Drainage Improvements | CE: Other: | \$0 \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,259 | \$2,259 | \$0 | \$0 | \$0 | \$0 |
| McBurnie Road <br> Located 1.10 miles north of Washburn Road. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2235000 | $\begin{aligned} & 022350.00 \\ & \text { Highways } \\ & \text { Bridge Beam Ends \& Bearing Painting } \end{aligned}$ | PE: | \$5,444 | Federal NHPP | \$252,408 | \$252,408 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 295.236 \end{array}$ | Federal STP | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ ${ }_{\text {\$19,830 }}$ | Highway and Bridge | \$64,102 | \$64,102 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$320,510 | \$320,510 | \$0 | \$0 | \$0 | \$0 |
| Route 1 <br> H.N. Flagg Memorial Bridge (\#2189) over the Aroostook River. Located 0.12 of a mile south of Reach Road. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2296400 | 022964.00 <br> Highways <br> Large Culvert Replacement | PE: | \$90,000 | Federal STP | \$380,845 | \$371,974 | \$8,871 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$25,000 | Highway and Bridge | \$95,211 | \$93,039 | \$2,172 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$476,057 | \$465,014 | \$11,043 | \$0 | \$0 | \$0 |
| Route 164 <br> Large culvert (\#47000) located 0.16 of a mile south of the Chandler Road. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2310800 | 023108.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$1,233 | Federal CMAQ | \$388,979 | \$388,979 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 455.279 \end{array}$ | Federal STP | \$987 | \$987 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ ${ }_{\text {\$ }} \mathbf{4 0 , 9 4 5}$ | Highway and Bridge | \$97,492 | \$97,492 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$487,458 | \$487,458 | \$0 | \$0 | \$0 | \$0 |
| Route 1 H.N. Flagg Memorial Bridge (\#2189) over Aroostook River. Located 0.12 of a mile south of Route 164. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2372300 | 023723.00 <br> Highways Mill And Fill | PE: | \$72,415 | Federal NHPP | \$4,406,452 | \$4,406,452 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 5.184 .616 \end{array}$ | Federal STP | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ ${ }_{\text {\$ }}$ | Highway and Bridge | \$1,109,113 | \$1,109,113 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$5,545,565 | \$5,545,565 | \$0 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.06 of a mile north of the Westfield town line and extending north 5.61 miles. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2513300 | 025133.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$25,500 | Federal STP | \$1,446,225 | \$1,396,272 | \$49,953 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1.682 .281 \end{array}$ | Highway and Bridge | \$361,556 | \$349,068 | \$12,488 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,807,781 | \$1,745,340 | \$62,441 | \$0 | \$0 | \$0 |
| Route 167 <br> Beginning 0.14 of a mile east of North Street and extending east 0.45 of a mile. Continuing 0.24 of a mile east and extending east 1.95 miles. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle | $\begin{aligned} & 025753.00 \\ & \text { Production Support And Administration } \\ & \text { Enhanced Project Scoping } \end{aligned}$ | PE: | \$1,500,000 | Federal Grants | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | \$100,000 $\$ 0$ | Federal NHPP | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Highway and Bridge | \$320,000 | \$0 | \$320,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,600,000 | \$0 | \$1,600,000 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.02 of a mile north of University Street and extending north 2.33 miles. This project is using Congressionally Directed Spending. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2641800 | 026418.00 <br> Highways Slope Stabilization/Protection | PE: | \$10,000 | Federal STP | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | ROW: CON: | \$5,000 | Highway and Bridge | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$15,000 | \$3,000 | \$4,000 | \$4,000 | \$4,000 | \$0 |
| Route 163 <br> Large culvert (\#47019) located 0.60 of a mile west of Elizabeth Street. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle 2643400 |  | PE: | \$400,000 | Federal STP | \$3,200,000 | \$0 | \$166,000 | \$1,122,000 | \$956,000 | \$956,000 |
|  | 026434.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 3.185,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | CON: <br> CE: | $\$ 3,185,000$ $\$ 400,000$ | Highway and Bridge | \$800,000 | \$83,000 | \$0 | \$239,000 | \$239,000 | \$239,000 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,000,000 | \$83,000 | \$166,000 | \$1,361,000 | \$1,195,000 | \$1,195,000 |
| Route 10 <br> Phair Crossing Bridge (\#3259) over B\&A Railroad. Located 0.68 of a mile east of Egypt Road. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle |  | PE: | \$32,000 | Federal STP | \$784,000 | \$0 | \$8,533 | \$8,533 | \$261,333 | \$252,800 |
|  | 028132.00 Highways | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways <br> 1 1/4" Overlay | CON: | \$884,000 $\$ 64,000$ | Highway and Bridge | \$196,000 | \$0 | \$2,133 | \$2,133 | \$65,333 | \$63,200 |
|  | 11/4 Overlay | Other: | $\begin{array}{r} \$ 64,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$196,000 | \$0 | \$2,133 | \$2,133 | \$65,333 | \$63,200 |
|  |  |  | Totals: |  | \$980,000 | \$0 | \$10,667 | \$10,667 | \$326,667 | \$316,000 |
| Route 163/Route 167 <br> Route 163: Beginning at Route 1 and extending southeast 0.81 of a mile to Route 167. Route 167: Beginning at Route 163 and extending east 0.14 of |  |  |  |  |  |  |  |  |  |  |
| Presque Isle |  | PE: | \$25,000 | Federal HSIP | \$175,500 | \$0 | \$18,000 | \$18,000 | \$58,500 | \$40,500 |
|  | 028168.00 | Row: | \$35,000 |  |  |  |  |  |  |  |
|  | Highways <br> Safety Improvements | CON: | \$125,000 | Highway and Bridge | \$19,500 | \$0 | \$2,000 | \$2,000 | \$6,500 | \$4,500 |
|  | Safety Improvements | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$19,500 | \$0 | \$2,000 | \$2,000 | \$6,500 | \$4,500 |
|  |  |  | Totals: |  | \$195,000 | \$0 | \$20,000 | \$20,000 | \$65,000 | \$45,000 |
| Route 1 <br> Beginning 0.60 of a mile south of Craig Road and extending north 0.13 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Presque Isle |  | PE: | \$10,095 | Federal STP | \$284,000 | \$0 | \$4,038 | \$96,013 | \$91,975 | \$91,975 |
|  | 020283600 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways Highway Cyclical Pavement Resurfacing | CON: | \$336,493 | Highway and Bridge | \$71,000 | \$0 | \$1,010 | \$24,003 | \$22,994 | \$22,994 |
|  |  | CE: Other: | $\begin{array}{r} \$ 8,412 \\ \$ 0 \end{array}$ | Highway and Bridge | \$71,000 | \$0 | \$1,010 | \$24,003 | \$22,994 | \$22,994 |
|  |  |  | Totals: |  | \$355,000 | \$0 | \$5,048 | \$120,016 | \$114,968 | \$114,968 |

## Route 227/227W/Airport Drive/Skyway Street

and 0.07 on Route 227W.



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ferry Boat Construction of a new ferry. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Rockland } \\ & 1879300 \end{aligned}$ |  | PE: | \$35,000 | Federal STP | \$735,600 | \$16,000 | \$359,800 | \$359,800 | \$0 | \$0 |
|  | 018793.00 Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 839,500 \end{array}$ | Highway and Bridge | \$183,900 | \$115,481 | \$34,210 | \$34,210 | \$0 | \$0 |
|  | Mill And Fill | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 45,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$919,500 | \$131,481 | \$394,010 | \$394,010 | \$0 | \$0 |
| Route 73 |  |  |  |  |  |  |  |  |  |  |
| Rockland 1879410 | 018794.10 <br> Highways <br> Large Culvert Improvements | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 29,000 \\ \$ 38,000 \\ \$ 250,805 \\ \$ 27,152 \\ \$ 0 \end{array}$ | Federal NHPP | \$119,106 | \$53,600 | \$65,506 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$156,860 | \$0 | \$156,860 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$68,991 | \$52,615 | \$16,376 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$344,957 | \$106,215 | \$238,742 | \$0 | \$0 | \$0 |
| Route 1 <br> Located 0.10 of a mile north of Waldo Avenue. |  |  |  |  |  |  |  |  |  |  |
| Rockland 2245800 | 022458.00 <br> Highways <br> 1 1/4" Overlay | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 112,000 \\ \$ 0 \\ \$ 2,219,667 \\ \$ 82,327 \\ \$ 0 \\ \hline \end{array}$ | Federal NHPP | \$1,147,854 | \$89,600 | \$352,751 | \$352,751 | \$352,751 | \$0 |
|  |  |  |  | Federal NHS | \$783,342 | \$0 | \$261,114 | \$261,114 | \$261,114 | \$0 |
|  |  |  |  | Highway and Bridge | \$482,799 | \$218,235 | \$88,188 | \$88,188 | \$88,188 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,413,994 | \$307,835 | \$702,053 | \$702,053 | \$702,053 | \$0 |
| Route 1 <br> Beginning at the Thomaston town line and extending northeast 1.315 |  |  |  |  |  |  |  |  |  |  |
| Rockland 2631400 | 026314.00 <br> Bicycle/Pedestrian Safety Improvements |  | $\$ 80,000$$\$ 30,000$$\$ 0$$\$ 0$$\$ 0$ | Federal STP | \$72,000 | \$0 | \$24,000 | \$24,000 | \$24,000 | \$0 |
|  |  | ROW: |  | Federal TAP | \$16,000 | \$0 | \$5,333 | \$5,333 | \$5,333 | \$0 |
|  |  | CON: |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Local | \$22,000 | \$18,000 | \$1,333 | \$1,333 | \$1,333 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$110,000 | \$18,000 | \$30,667 | \$30,667 | \$30,667 | \$0 |
| Maverick Street/Route 1/Route 1A <br> Pedestrian safety improvements at the intersections of Route 1, Route 1A, and Maverick Stre |  |  |  |  |  |  |  |  |  |  |
| Rockland | 028358.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$27,000 | Federal STP | \$656,000 | \$0 | \$7,200 | \$7,200 | \$218,667 | \$211,467 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 739,000 \\ \$ 54,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$164,000 | \$0 | \$1,800 | \$1,800 | \$54,667 | \$52,867 |
|  |  | Totals: |  |  | \$820,000 | \$0 | \$9,000 | \$9,000 | \$273,333 | \$264,333 |
| Route 17 <br> Beginning at Route 1 and extending northwest 0.83 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Rockland | 028360.00 <br> Highways <br> 1 1/4" Overlay | PE: |  |  | Federal STPHighway and Bridge | \$1,192,000 | $\$ 0$$\$ 0$ | \$13,067 | \$13,067 | \$397,333 | \$384,267 |
|  |  | ROW: CON CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,343,000 \\ \$ 98,000 \\ \$ 0 \\ \hline \end{array}$ | \$298,000 |  | \$3,267 |  | \$3,267 | \$99,333 | \$96,067 |
|  |  | Totals: |  |  | \$1,490,000 | \$0 | \$16,333 | \$16,333 | \$496,667 | \$480,333 |
| Route 1A <br> Beginning at Route 1 and extending north 1.24 miles to Maverick Str |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Rockport } \\ & 2492700 \end{aligned}$ | $024927.00$ <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$33,328 | Federal NHPP | \$646,350 | \$632,359 | \$13,991 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 732,409 \end{array}$ | Highway and Bridge | \$161,587 | \$158,090 | \$3,498 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 42,200 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$807,937 |  | \$790,449 | \$17,488 | \$0 | \$0 | \$0 |


| Rockport 2544700 | 025447.00 <br> Highways <br> Bridge Improvements | PE: | \$500,000 | Federal LHIP | \$2,612,000 | \$412,000 | \$0 | \$0 | \$733,333 | \$733,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Highway and Bridge | \$2,612,000 | \$412,00 | \$0 | \$0 | \$733,333 | \$73,333 |
|  |  | CON: | \$2,500,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ |  | \$653,000 | \$103,000 | \$0 | \$0 | \$183,333 | \$183,333 |
|  |  | Totals: |  |  | \$3,265,000 | \$515,000 | \$0 | \$0 | \$916,667 | \$916,667 |

ascal Avenue
Rockport Bridge (\#2724) over Goose River. Located 0.03 of a mile north of High Street.

| Rockport 2595503 |  | PE: | \$12,500 | Federal HSIP | \$11,250 | \$11,250 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025955.03 <br> Highways | ROW: | $\$ 0$ | Federal Safety | \$22,092 | \$0 | \$22,092 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CE: | $\$ 5,000$ | Highway and Bridge | \$3,705 | \$3,705 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$37,047 | \$14,955 | \$22,092 | \$0 | \$0 | \$0 |
| Route 17/Route 90 |  |  |  |  |  |  |  |  |  |  |
| Rockwood Strip T1 R1 Nbkp, Taunton \& Raynham Academy Grant 2486500 | 024865.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$21,120 | Federal STP | \$913,536 | \$912,214 | \$1,322 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ $\$ 1,078,560$ | Highway and Bridge | \$228,384 | \$228,053 | \$331 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ ${ }^{\text {\$42,240 }}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,141,920 | \$1,140,267 | \$1,653 | \$0 | \$0 | \$0 |

[^9]| Rome 2751400 |  | PE: | \$71,506 | Federal NHPP | \$1,258,506 | \$0 | \$0 | \$419,502 | \$419,502 | \$419,502 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 027514.00 | ROW |  | Federal STP | \$57,205 | \$0 | \$28,602 | \$28,602 | \$0 | \$0 |
|  | Cold-In-Place Recycle | CE: | \$1,43, ${ }^{\text {\$13, }}$ | Highway and Bridge | \$328,928 | \$14,301 | \$0 | \$104,875 | \$104,875 | \$104,875 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,644,638 | \$14,301 | \$28,602 | \$552,980 | \$524,377 | \$524,377 |

Route 27
Beginning 0.09 of a mile south of Route 225 and extending north 1.24 miles. Project funding is contingent on Congressionally Directed Spending approval.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rumford$2246000$ | 022460.00 | PE: | \$22,106 | Federal NHPP | \$273,663 | \$273,663 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: |  | Federal NHS | \$2,000 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CON: | \$317,973 | Highway and Bridge | \$68,916 | \$68,916 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$15,000 | Local | \$10,500 | \$10,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$355,078 | \$353,078 | \$2,000 | \$0 | \$0 | \$0 |
| Route 2 <br> Beginning 0.02 of a mile south of Free Street and extending north 0.56 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Rumford2262100 |  | PE: | \$400,000 | Federal STP | \$5,452,000 | \$292,500 | \$13,167 | \$13,167 | \$1,719,833 | \$1,706,667 |
|  | Highways | ROW: | $\$ 15,000$ $\$ 6.00000$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 6,000,000 \\ \$ 400,000 \end{array}$ | Highway and Bridge | \$1,363,000 | \$76,000 | \$2,333 | \$2,333 | \$429,000 | \$426,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$6,815,000 | \$368,500 | \$15,500 | \$15,500 | \$2,148,833 | \$2,133,333 |
| South Rumford Road <br> High Bridge (\#5188) over Androscoggin River. Located 0.11 of a mile east of Route 2. |  |  |  |  |  |  |  |  |  |  |
| Rumford 2319600 | 023196.00 | PE: | \$250,000 | Federal STP | \$2,000,000 | \$80,000 | \$44,000 | \$44,000 | \$640,000 | \$596,000 |
|  | Highways | Pow | \$15,0 |  |  |  |  |  |  |  |
|  | Bridge Rehabilitation | CON: | $\begin{array}{r} \$ 1,985,000 \\ \$ 250,000 \end{array}$ | Highway and Bridge | \$500,000 | \$43,000 | \$3,333 | \$3,333 | \$152,333 | \$149,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,500,000 | \$123,000 | \$47,333 | \$47,333 | \$792,333 | \$745,000 |
| Portland Street <br> Chisholm Park Bridge (\#2990) over Androscoggin River West Chanel. Located 0.04 of a mile east of River Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Rumford } \\ & 2477500 \end{aligned}$ |  | PE: | \$650,000 | Federal NHPP | \$2,050,800 | \$50,000 | \$1,333 | \$1,333 | \$666,933 | \$665,600 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 20,000 \\ \$ 4,320,000 \end{array}$ | Federal NHS | \$482,000 | \$0 | \$160,667 | \$160,667 | \$160,667 | \$0 |
|  | Bridge Replacement | CE: | \$4,310,000 | Federal STP | \$1,167,000 | \$0 | \$0 | \$0 | \$389,000 | \$389,000 |
|  |  | Other: | \$0 | Highway and Bridge | \$1,800,200 | \$133,000 | \$333 | \$333 | \$555,733 | \$555,400 |
|  |  |  | Totals: |  | \$5,500,000 | \$183,000 | \$162,333 | \$162,333 | \$1,772,333 | \$1,610,000 |
| Route 2 <br> Martins Bridge (\#2514) over Ellis River. Located 0.05 of a mile north of Ellis River Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Rumford } \\ & 2529300 \end{aligned}$ | 02520300 | PE: | \$56,000 | Federal STP | \$632,422 | \$32,450 | \$599,972 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 65 \\ \$ 684.463 \end{array}$ | Highway and Bridge | \$158,106 | \$133,801 | \$24,304 | \$0 | \$0 | \$0 |
|  | Bridge Wearing Surface Replacement | CE: | $\$ 50,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$790,528 | \$166,251 | \$624,277 | \$0 | \$0 | \$0 |
| Route 108 <br> Morse Bridge (\#2585) over the Androscoggin River. Located 0.04 of a mile east of Route 2. |  |  |  |  |  |  |  |  |  |  |
| Rumford 2543100 | 025431.00 |  |  | Federal NHPP | \$1,377,600 | \$88,000 | \$24,000 | \$437,867 | \$413,867 | \$413,867 |
|  | Highways | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 70,000 \\ \$ 1,402,000 \end{array}$ | Federal NHS | \$8,000 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CE: Other: | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$346,400 | \$24,000 | \$6,000 | \$109,467 | \$103,467 | \$103,467 |
|  |  |  | Totals: |  | \$1,732,000 | \$112,000 | \$34,000 | \$551,333 | \$517,333 | \$517,333 |
| Route 2/Route 120/Portland/River Street <br> Located at the intersections of Route 2 and Route 120, Portland and River Streets, and Congress and Bridge Streets. |  |  |  |  |  |  |  |  |  |  |
| Rumford 2611800 |  | PE: | \$250,000 | Federal STP | \$1,920,000 | \$0 | \$70,667 | \$70,667 | \$640,000 | \$569,333 |
|  | Highways | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 1.885 .000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Deck Replacement | CE: | $\begin{array}{r} \$ 1,885,000 \\ \$ 250,000 \end{array}$ | Highway and Bridge | \$480,000 | \$53,000 | \$0 | \$0 | \$142,333 | \$142,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,400,000 | \$53,000 | \$70,667 | \$70,667 | \$782,333 | \$711,667 |
| Railroad Street <br> MCRR Overpass Bridge (\#5754) over RMCRR Siding. Located 0.05 of a mile northeast of Route 108. |  |  |  |  |  |  |  |  |  |  |
| Rumford2763800 |  | PE: | \$60,000 | Federal STP | \$800,000 | \$0 | \$18,667 | \$18,667 | \$266,667 | \$248,000 |
|  | 027638.00 | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  | Highways <br> Bridge Rehabilitation | CON: | $\$ 870,000$ $\$ 60,000$ | Highway and Bridge | \$200,000 | \$12,000 | \$667 | \$667 | \$62,667 | \$62,000 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,000,000 | \$12,000 | \$19,333 | \$19,333 | \$329,333 | \$310,000 |
| Route 108 <br> Morse Bridge (\#2585) over the Androscoggin River. Located 0.04 of a mile east of Route 2. |  |  |  |  |  |  |  |  |  |  |
| Rumford |  |  | \$400,000 | Federal LHIP | \$3,200,000 | \$0 | \$110,667 | \$110,667 | \$1,066,667 | \$956,000 |
|  | 028252.00 | Row: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways <br> Bridge Replacement | CON: | $\$ 3,185,000$ $\$ 400$ | Highway and Bridge | \$800,000 | \$0 | \$27,667 | \$27,667 | \$266,667 | \$239,000 |
|  |  | CE: Other: | $\begin{array}{r} \$ 400,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$800,000 | \$0 | \$27,667 | \$27,667 | \$266,667 | \$239,000 |
|  |  |  | Totals: |  | \$4,000,000 | \$0 | \$138,333 | \$138,333 | \$1,333,333 | \$1,195,000 |
| South Rumford Road Logan Bridge (\#5094) over Logan Brook. Located 0.25 of a mile east of Hall Hill Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Saint Francis } \\ & 2297000 \end{aligned}$ |  | PE: | \$74,500 | Federal STP | \$60,000 | \$59,600 | \$400 | \$0 | \$0 | \$0 |
|  | 022970.00 <br> Highways | ROW: | \$7,500 | Highway and Bridge | \$92,500 | \$15,000 | \$77,500 | \$0 | \$0 | \$0 |
|  | Highways Slope Stabilization/Protection | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 50,500$ $\$ 20,000$ |  |  |  |  |  |  |  |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$152,500 | \$74,600 | \$77,900 | \$0 | \$0 | \$0 |
| Route 161 <br> Located 2.06 miles north of the Deboullie Mountain Road and extending north 0.06 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Saint George, South Thomaston, Thomaston 2452500 |  |  |  | Federal STP | \$1,435,642 | \$1,435,642 | \$0 | \$0 | \$0 | \$0 |
|  | ${ }_{\text {dighe }}^{024525.00}$ | ROW: | \$0 | Highway and Bridge | \$378,109 | \$378,109 | \$0 | \$0 | \$0 | \$0 |
|  | Highways ${ }_{\text {Highway }}$ | CON: | \$1,637,739 | Highway and Brige | \$378,109 | \$37,109 |  |  |  |  |
|  | Highway Cyclical Pavement Resurfacing | CE: Other: | $\begin{array}{r} \$ 144,890 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,813,750 | \$1,813,750 | \$0 | \$0 | \$0 | \$0 |
|  |  | Route 131 <br> Beginning at Port Clyde Road and extending northeast 9.84 miles and including 0.03 of a mile on High Street. |  |  |  |  |  |  |  |  |
| Saint John PIt 2297200 |  | PE: | \$20,500 | Federal STP | \$16,400 | \$12,000 | \$4,400 | \$0 | \$0 | \$0 |
|  | 022972.00 <br> Highways | ROW: | \$50 | Highway and Bridge | \$58,600 | \$15,000 | \$43,600 | \$0 | \$0 | \$0 |
|  | Highways Safety lmprovements | CON: | $\$ 51,500$ $\$ 3,000$ |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 3,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Route 161 | Totals: |  |  | \$75,000 | \$27,000 | \$48,000 | \$0 | \$0 | \$0 |




Port upgrades for Offshore Wind


Route 15
Large culvert (\#169683) located 0.14 of a mile southwest of Herrick Road


[^10]

Norridgewock Avenue/Pleasant Street
Beginning 0.38 of a mile northeast of Mary Street and extending northeast 0.29 of a mile on Norridgewock Avenue, and 0.09 of a mile on Pleasant Street and extending to Coburn Avenue.


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Skowhegan | 028472.00 <br> Bicycle/Pedestrian New Construction |  | Totals: |  | \$602,000 | \$0 | \$43,000 | \$43,000 | \$200,667 | \$157,667 |
| Route 201A <br> Beginning at the north intersection of Academy Circle and extending south 0.24 of a mile to the south intersection of Academy Circle. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Smyrna } \\ & 2235200 \end{aligned}$ |  | $\begin{array}{rr}\text { PE: } & \$ 5,887 \\ \text { ROW: } & \$ 0 \\ \text { CON: } & \$ 246,000 \\ \text { CE: } & \$ 65,000 \\ \text { Other: } & \$ 0\end{array}$ |  | Federal NHPP | \$9,450 | \$9,450 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal NHS | \$55,800 | \$0 | \$55,800 | \$0 | \$0 | \$0 |
|  | Bridge Painting |  |  | Federal STP | \$219,948 | \$199,379 | \$20,569 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$31,689 | \$29,403 | \$2,285 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$316,887 | \$238,232 | \$78,655 | \$0 | \$0 | \$0 |
| Interstate 95 Northbound I-95 NB/ Route 2 Bridge (\#1391) over Route 2. Located 0.30 of a mile from Exit 291 on Interstate 95 northbound. |  |  |  |  |  |  |  |  |  |  |
| Smyrna 2235400 | 022354.00 | PE: $\$ 4,186$ <br> ROW: $\$ 0$ <br> CON: $\$ 246,000$ <br> CE: $\$ 65,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$9,450 | \$9,450 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal NHS | \$55,800 | \$0 | \$55,800 | \$0 | \$0 | \$0 |
|  | Bridge Painting |  |  | Federal STP | \$218,417 | \$197,848 | \$20,569 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$31,519 | \$29,233 | \$2,285 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$315,186 | \$236,531 | \$78,655 | \$0 | \$0 | \$0 |
| Interstate 95 Southbound I-95 SB/ Route 2 Bridge (\#6089) over Route 2. Located 0.08 of a mile east of the Smyrna Center Road. |  |  |  |  |  |  |  |  |  |  |
| Smyrna | 023755.00 |  |  | Federal STP | \$596,000 | \$0 | \$209,333 | \$193,333 | \$193,333 | \$0 |
|  | Highways <br> Large Culvert Replacement | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 25,000 \\ \$ 675,000 \\ \$ 50,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$254,000 | \$105,000 | \$52,333 | \$48,333 | \$48,333 | \$0 |
|  |  | Totals: |  |  | \$850,000 | \$105,000 | \$261,667 | \$241,667 | \$241,667 | \$0 |
| Route 2 <br> Large culvert (\#47102) located 0.39 of a mile southwest of Timoney Lake Road. |  |  |  |  |  |  |  |  |  |  |
| Smyrna 2375510 | 023755.10 |  | $\$ 0$ $\$ 0$ | Federal STP | \$88,000 | \$0 | \$88,000 | \$0 | \$0 | \$0 |
|  | Highways Pre-Purchase Of Construction Materials | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 100,000 \\ \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$22,000 | \$22,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$110,000 | \$22,000 | \$88,000 | \$0 | \$0 | \$0 |
| Route 2 <br> Large culvert (\#47102) located 0.39 of a mile southwest of Timoney Lake Road. |  |  |  |  |  |  |  |  |  |  |
| Solon <br> 1383100 |  | PE: | \$39,711 | Federal Scenic Byways | \$68,000 | \$68,000 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 40,824 \end{array}$ | Highway and Bridge | \$17,848 | \$17,848 | \$0 | \$0 | \$0 | \$0 |
|  | Signing | CE: Other: | $\begin{array}{r} \$ 5,313 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$85,848 | \$85,848 | \$0 | \$0 | \$0 | \$0 |
| Route 201 <br> Located at the Stationary turnout Kiosk on Route 201. |  |  |  |  |  |  |  |  |  |  |
| Solon 2226000 |  |  |  | Federal NHPP | \$92,134 | \$80,000 | \$4,045 | \$4,045 | \$4,045 | \$0 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 140 \\ \$ 0 \end{array}$ | Federal NHS | \$80,112 | \$0 | \$26,704 | \$26,704 | \$26,704 | \$0 |
|  | Bridge Replacement | CE: |  | Highway and Bridge | \$43,062 | \$43,000 | \$21 | \$21 | \$21 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$215,308 | \$123,000 | \$30,769 | \$30,769 | \$30,769 | \$0 |
| Route 201 <br> Main Street Bridge (\#2504) over Fall Brook. Located 0.01 of a mile west of Brook Street. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| Solon 2189401 |  | PE: $\$ 347,000$ <br> ROW: $\$ 155,118$ <br> CON: $\$ 5,647,869$ <br> CE: $\$ 435,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$2,399,100 | \$2,399,100 | \$0 | \$0 | \$0 | \$0 |
|  | 022260.01 <br> Highways |  |  | Federal NHPP | \$622,823 | \$0 | \$622,823 | \$0 | \$0 | \$0 |
|  | Bridge Replacement |  |  | Federal NHS | \$1,589,766 | \$0 | \$1,589,766 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$274,346 | \$0 | \$274,346 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,329,612 | \$1,329,612 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Totals: Private |  |  | \$369,340 | \$369,340 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  | \$6,584,987 | \$4,098,052 | \$2,486,935 | \$0 | \$0 | \$0 |
| Route 201 <br> Main Street Bridge (\#2504) over Fall Brook. Located 0.01 of a mile west of Brook Street. FHWA INFRA Grant recipient. |  |  |  |  |  |  |  |  |  |  |
| South Berwick$1874700$ |  | PE: | \$99,513 | Federal STP | \$1,047,936 | \$1,030,258 | \$17,677 | \$0 | \$0 | \$0 |
|  | 018747.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 13,429 \\ \$ 1,069,056 \end{array}$ | Highway and Bridge | \$262,063 | \$257,644 | \$4,419 | \$0 | \$0 | \$0 |
|  | Bridge Removal | CE: Other: | $\begin{array}{r} \$ 128,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,309,999 | \$1,287,902 | \$22,097 | \$0 | \$0 | \$0 |
| Vine Street <br> Varneys Bridge (\#3312) over the Great Works River. Located 0.29 of a mile north of Vaughans Lane. |  |  |  |  |  |  |  |  |  |  |
| South Bristol1675020 | 016750.20 <br> Highways <br> Bridge Improvements |  |  | Federal STP | \$554,213 | \$534,483 | \$19,730 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 1,395 \\ \$ 587,066 \end{array}$ | Highway and Bridge | \$138,553 | \$138,553 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 69,723 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$692,767 | \$673,036 | \$19,730 | \$0 | \$0 | \$0 |
| Route 129 <br> The Gut Bridge (\#2339) over The Gut. Located 0.17 of a mile north of West Side Road. |  |  |  |  |  |  |  |  |  |  |
| South Bristol$2425300$ | 024253.00 <br> Highways Large Culvert Replacement | PE: | \$87,543 | Federal STP | \$84,800 | \$84,800 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r}\$ 18,457 \\ \$ 640 \\ \mathbf{8} \\ \hline\end{array}$ | Highway and Bridge | \$714,009 | \$21,200 | \$692,809 | \$0 | \$0 | \$0 |
|  |  | CON: <br> CE: Other: | $\begin{array}{r} \$ 640,809 \\ \$ 52,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$798,809 | \$106,000 | \$692,809 | \$0 | \$0 | \$0 |

Route 129
Large culvert (\#890444) located 0.19 of a mile south of Clarks Cove Road.



Highway Management
 candidates.

| Statewide 0001053 | 002118.23 <br> Production Support And Administration General Program Administration | PE: | \$0 | Federal Planning | \$472,000 | \$472,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$118,000 | \$118,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$590,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Totals: |  |  | \$590,000 | \$590,000 | \$0 | \$0 | \$0 | \$0 |

 candidates.

 Managemen
candidates.

| Statewide |  | PE: | \$475,000 | Federal STP | \$380,000 | \$0 | \$0 | \$380,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 002118.25 <br> Production Support And Administration General Program Administration | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$95,000 | \$0 | \$0 | \$95,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$475,000 | \$0 | \$0 | \$475,000 | \$0 | \$0 |
| Management of MaineDOT Highway Asset Management System, including inventory, highway data collection, asset priorities, customer service levels, performance reporting, and prioritization/ scoping of pavement preservation candidates. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 002118.26 <br> Production Support And Administration General Program Administration | PE: | \$494,000 | Federal STP | \$395,200 | \$0 | \$0 | \$0 | \$395,200 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$98,800 | \$0 | \$0 | \$0 | \$98,800 | \$0 |
|  |  |  | Totals: |  | \$494,000 | \$0 | \$0 | \$0 | \$494,000 | \$0 |

Highway Management
 candidates.

| Statewide$0001052$ |  | PE: | \$0 | Federal Planning | \$126,743 | \$126,743 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Production Support And Administration | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$31,686 | \$31,686 | \$0 | \$0 | \$0 | \$0 |
|  | Research And Pilot Projects | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 158,428 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$158,428 | \$158,428 | \$0 | \$0 | \$0 | \$0 |
| Research Administration <br> Administration and management of the federally mandated research progr |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 0001053 \end{aligned}$ | 002134.23 <br> Production Support And Administration Research And Pilot Projects | PE: | \$0 | Federal Planning | \$140,000 | \$140,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\$ 0$ $\$ 0$ | Highway and Bridge | \$35,000 | \$35,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 175,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$175,000 | \$175,000 | \$0 | \$0 | \$0 | \$0 |
| Research Administration <br> Administration and management of the federally mandated research pro |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 0001054 \end{aligned}$ | 002134.24 <br> Production Support And Administration Research And Pilot Projects | PE: | \$0 | Federal Planning | \$140,000 | \$10,000 | \$130,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | $\$ 0$ $\$ 0$ | Highway and Bridge | \$35,000 | \$35,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$175,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$175,000 | \$45,000 | \$130,000 | \$0 | \$0 | \$0 |

Research Administration
Administration and management of the federally mandated research program. Research Engineer and Innovation Coordinator duties.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal Planning | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 |
| Statewide | 002134.25 <br> Production Support And Administration Research And Pilot Projects | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 175,000 \\ \hline \end{array}$ | Highway and Bridge | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$175,000 | \$0 | \$0 | \$175,000 | \$0 | \$0 |
| Research Administration <br> Administration and management of the federally mandated research program. Research Engineer and Innovation Coordinator duties. |  |  |  |  |  |  |  |  |  |  |
| Statewide |  | PE: | \$0 | Federal Planning | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 |
|  | 002134.26 <br> Production Support And Administration Research And Pilot Projects | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 175,000 \\ \hline \end{array}$ | Highway and Bridge | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |
|  |  | Totals: |  |  | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |
| Research Administration <br> Administration and management of the federally mandated research program. Research Engineer and Innovation Coordinator duties. |  |  |  |  |  |  |  |  |  |  |
| Statewide 0001052 | 004777.22 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$574,400 | \$480,910 | \$93,490 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$143,600 | \$120,228 | \$23,372 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 718,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$718,000 |  | \$601,138 | \$116,862 | \$0 | \$0 | \$0 |

Program Development Division
Work includes resource allocation and development of the department's Work Plan using asset management systems and principles, production of the federally required STIP and other submittals.

| Statewide$0001053$ | 004777.23 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$596,000 | \$480,000 | \$116,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$149,000 | \$149,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$745,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$745,000 | \$629,000 | \$116,000 | \$0 | \$0 | \$0 |

Program Development Division


## Program Development Division



## Program Development Division

Work includes resource allocation and development of the department's Work Plan using asset management systems and principles, production of the federally required STIP and other submittals.

| Statewide | 004777.26 <br> Production Support And Administration Statewide Program Development | PE: | \$748,800 | Federal STP | \$599,040 | \$0 | \$0 | \$0 | \$599,040 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW | \$0 | Highway and Bridge | \$149,760 | \$0 | \$0 | \$0 | \$149,760 | \$0 |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$748,800 | \$0 | \$0 | \$0 | \$748,800 | \$0 |

Program Development Division
Work includes resource allocation and development of the department's Work Plan using asset management systems and principles, production of the federally required STIP and other submittals.

| Statewide 0001052 | 005692.22 <br> Production Support And Administration Public Education And Outreach | PE: | \$0 | Federal Planning | \$580,000 | \$456,242 | \$123,758 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$145,000 | \$114,061 | \$30,939 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$725,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$725,000 | \$570,303 | \$154,697 | \$0 | \$0 | \$0 |

Statewide Planning and Outreach

| Statewide 0001053 |  | PE: | \$0 | Federal Planning | \$600,000 | \$480,000 | \$120,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 005692.23 <br> Production Support And Administration | ROW | \$0 | Highway and Bridge | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 |
|  | Public Education And Outreach | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$750,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$750,000 | \$630,000 | \$120,000 | \$0 | \$0 | \$0 |
| Statewide Planning and OutreachWork includes Federally mandated statewide planning and customer outreach. Work also includes active transportation planning and RPO planning coordination. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Statewide$0001054$ | 005692.24 <br> Production Support And Administration Public Education And Outreach | PE: | \$0 | Federal Planning | \$951,972 | \$50,000 | \$901,972 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$237,993 | \$155,000 | \$82,993 | \$0 | \$0 |  |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  | \$0 |
|  |  | Other: | \$1,189,965 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,189,965 | \$205,000 | \$984,965 | \$0 | \$0 | \$0 |
| Statewide Planning and Outreach |  |  |  |  |  |  |  |  |  |  |
| Work includes Federally mandated statewide planning and customer outreach. Work also includes active transportation planning and RPO planning coordination. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 005692.25 <br> Production Support And Administration Public Education And Outreach | PE: | \$0 | Federal Planning | \$990,051 | \$0 | \$0 | \$990,051 | \$0 | \$0 |
|  |  | ROW: |  | Highway and Bridge | \$247,513 | \$0 | \$0 | \$247,513 | \$0 | \$0 |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ |  |  |  |  |  |  |  |  |
|  |  | Other: | \$1,237,564 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,237,564 | \$0 | \$0 | \$1,237,564 | \$0 | \$0 |
| Statewide Planning and OutreachWork includes Federally mandated statewide planning and customer outreach. Work also includes active transportation planning and RPO planning coordination. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 005692.26 <br> Production Support And Administration Public Education And Outreach | PE: | \$0 | Federal Planning | \$1,029,653 | \$0 | \$0 | \$0 | \$1,029,653 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$257,413 | \$0 | \$0 | \$0 | \$257,413 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | Other | $\begin{array}{r} \$ 0 \\ \$ 1,287,066 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,287,066 | \$0 | \$0 | \$0 | \$1,287,066 | \$0 |

## Statewide Planning and Outreach

Work includes Federally mandated statewide planning and customer outreach. Work also includes active transportation planning and RPO planning coordination.



Problem Solving
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.


Problem Solving
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.

| Statewide <br> STP1552 |  | PE: | \$0 | Federal STP | \$984,062 | \$926,374 | \$57,689 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Production Support And Administration | ROW: | \$0 | Highway Maintenance | \$246,016 | \$231,725 | \$14,291 | \$0 | \$0 | \$0 |
|  | Traffic Studies | $\begin{gathered} \text { CON: } \\ \text { CE: } \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$1,230,078 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,230,078 | \$1,158,099 | \$71,979 | \$0 | \$0 | \$0 |
| Traffic Volume Counts |  |  |  |  |  |  |  |  |  |  |
| Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legislative and Department analysis. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1553 | 008993.23 <br> Production Support And Administration Traffic Studies | PE: | \$0 | Federal STP | \$984,000 | \$776,000 | \$208,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ | Highway Maintenance | \$246,000 | \$194,000 | \$52,000 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$1,230,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,230,000 | \$970,000 | \$260,000 | \$0 | \$0 | \$0 |
| Traffic Volume Counts |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1554 | 008993.24 <br> Production Support And Administration Traffic Studies | PE: | \$1,780,000 | Federal STP | \$1,424,000 | \$220,000 | \$1,204,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ | Highway Maintenance | \$356,000 | \$228,000 | \$128,000 | \$0 | \$0 | \$0 |
|  |  | CE | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,780,000 | \$448,000 | \$1,332,000 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
| Statewide tr | s for monitoring traffic growth, meeting FH | equirem | nts, and provid | ing detailed information | Legislative | Department | nalysis. |  |  |  |
| Statewide | 008993.25 <br> Production Support And Administration Traffic Studies | PE: | \$1,660,000 | Federal STP | \$1,328,000 | \$0 | \$0 | \$1,328,000 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 0$ $\$ 0$ | Highway Maintenance | \$332,000 | \$0 | \$0 | \$332,000 | \$0 | \$0 |
|  |  |  | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,660,000 | \$0 | \$0 | \$1,660,000 | \$0 | \$0 |

Traffic Volume Counts
Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legislative and Department analysis.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: | \$1,610,000 | Federal STP | \$1,288,000 | \$0 | \$0 | \$0 | \$1,288,000 | \$0 |
| Statewide | Production Support And Administration Traffic Studies | ROW: CON: CE Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway Maintenance | \$322,000 | \$0 | \$0 | \$0 | \$322,000 | \$0 |
|  |  |  | Totals: |  | \$1,610,000 | \$0 | \$0 | \$0 | \$1,610,000 | \$0 |
| Traffic Volume Counts <br> Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legis/ative and Department analysis. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1552 | 008995.22 <br> Production Support And Administration Traffic Studies | PE: | \$0 | Federal STP | \$107,850 | \$107,850 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway Maintenance | \$26,963 | \$26,963 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 134.813 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$134,813 | \$134,813 | \$0 | \$0 | \$0 | \$0 |
| Vehicle Classification <br> Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1553 | 008995.23 <br> Production Support And Administration Traffic Studies |  | \$0 | Federal STP | \$152,000 | \$104,000 | \$48,000 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 190,000 \end{array}$ | Highway Maintenance | \$38,000 | \$26,000 | \$12,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$190,000 | \$130,000 | \$60,000 | \$0 | \$0 | \$0 |
| Vehicle Classification <br> Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1554 | 008995.24 <br> Production Support And Administration Traffic Studies |  |  | Federal STP | \$42,400 | \$20,000 | \$22,400 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: CE: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway Maintenance | \$10,600 | \$10,600 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$53,000 | \$30,600 | \$22,400 | \$0 | \$0 | \$0 |
| Vehicle Classification <br> Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 008995.25 <br> Production Support And Administration Traffic Studies |  |  | Federal STP | \$216,400 | \$0 | \$0 | \$216,400 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$54,100 | \$0 | \$0 | \$54,100 | \$0 | \$0 |
|  |  |  | Totals: |  | \$270,500 | \$0 | \$0 | \$270,500 | \$0 | \$0 |
| Vehicle Classification <br> Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 008995.26 <br> Production Support And Administration Traffic Studies | PE: | \$408,000 | Federal STP | \$326,400 | \$0 | \$0 | \$0 | \$326,400 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway Maintenance | \$81,600 | \$0 | \$0 | \$0 | \$81,600 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$408,000 | \$0 | \$0 | \$0 | \$408,000 | \$0 |
| Vehicle Classification <br> Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1552 |  |  | $\$ 0$ <br> $\$ 0$ | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | 008998.22 <br> Production Support And Administration | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$115,550 | \$84,000 | \$31,550 | \$0 | \$0 | \$0 |
|  | Traftic Studies | CE: |  | Highway Maintenance | \$28,887 | \$21,000 | \$7,887 | \$0 | \$0 | \$0 |
|  |  | Other: | \$144,437 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$144,437 | \$105,000 | \$39,437 | \$0 | \$0 | \$0 |
| Vehicle Size and Weight Characteristics <br> Operation and analysis of vehicle weigh-in-motion devices used in highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1553 |  |  |  | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$140,000 | \$20,000 | \$120,000 | \$0 | \$0 | \$0 |
|  | Traffic Studies | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 175,000 \end{array}$ | Highway Maintenance | \$35,000 | \$35,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$175,000 | \$55,000 | \$120,000 | \$0 | \$0 | \$0 |
| Vehicle Size and Weight Characteristics <br> Operation and analysis of vehicle weigh-in-motion devices used in highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide STP1554 |  |  | \$175,000 | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | ROW: CON: |  | Federal STP | \$140,000 | \$20,000 | \$120,000 | \$0 | \$0 | \$0 |
|  | Traffic Studies | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway Maintenance | \$35,000 | \$35,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$175,000 | \$55,000 | \$120,000 | \$0 | \$0 | \$0 |
| Vehicle Size and Weight Characteristics Operation and analysis of vehicle weigh -in- motion devices used in highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide |  |  | \$175,000 | Federal STP | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 |
|  | 008998.25 <br> Production Support And Administration | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$175,000 | \$0 | \$0 | \$175,000 | \$0 | \$0 |
| Vehicle Size and Weight Characteristics Operation and analysis of vehicle weigh -in- motion devices used in highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP1550 |  | PE: | \$175,000 | Federal STP | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 |
|  | 008998.26 <br> Production Support And Administration | ROW: |  |  |  |  |  |  |  |  |
|  | Traftic Studies | CE: | \$0 | Highway Maintenance | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |
| Vehicle Size and Weight Characteristics <br> Operation and analysis of vehicle weigh -in- motion devices used in highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide STP1552 |  | PE: | \$0 | Federal STP | \$96,600 | \$96,600 | \$0 | \$0 | \$0 | \$0 |
|  | 008999.22 <br> Production Support And Administration | ROW: CON: | $\$ 0$ $\$ 0$ | Highway Maintenance | \$24,150 | \$24,150 | \$0 | \$0 | \$0 | \$0 |
|  | Traffic Studies | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 120,750 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$120,750 | \$120,750 | \$0 | \$0 | \$0 | \$0 |

Traffic Studies
Collection of data from origin and destination, and other traffic studies for use in improving highway system efficiency.




Implement requirements of the Clean Water Act. Including retrofits of drainage systems on MaineDOT assets within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES).

| $\begin{aligned} & \text { Statewide } \\ & 1726623 \end{aligned}$ | 017266.23 <br> Production Support And Administration Natural Resource Mitigation | PE: | \$350,000 | Federal STP | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal TAP | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$70,000 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Tota |  | \$350,000 | \$100,000 | \$250,000 | \$0 | \$0 | \$0 |

MEPDES General Permits
Implement requirements of the Clean Water Act. Including retrofits of drainage systems on MaineDOT assets within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES).


MEPDES General Permits
Implement requirements of the Clean Water Act. Including retrofits of drainage systems on MaineDOT assets within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES).

| Statewide$1727523$ | 017275.23 <br> Production Support And Administration Natural Resource Investigation | PE: | \$132,986 | Federal STP | \$106,389 | \$106,389 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$26,597 | \$26,597 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$132,986 | \$132,986 | \$0 | \$0 | \$0 | \$0 |
| Historic Resource Reviews <br> Ensure efficient delivery of work subject to federal historic resource review under Section 106. |  |  |  |  |  |  |  |  |  |  |
| Statewide$1727524$ | 017275.24 <br> Production Support And Administration Natural Resource Investigation | PE: | \$115,000 | Federal STP | \$92,000 | \$15,000 | \$77,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$23,000 | \$17,000 | \$6,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$115,000 | \$32,000 | \$83,000 | \$0 | \$0 | \$0 |
| Historic Resource Reviews <br> Ensure efficient delivery of work subject to federal historic resource review under Section 106. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 017275.25 <br> Production Support And Administration Natural Resource Investigation |  |  | Federal STP | \$92,000 | \$0 | \$0 | \$92,000 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$23,000 | \$0 | \$0 | \$23,000 |  | \$0 \$0 |
|  |  |  | Totals: |  | \$115,000 | \$0 | \$0 | \$115,000 | \$0 | \$0 |

## Historic Resource Reviews <br> Ensure efficient delivery of work subject to federal historic resource review under Section 106.



Planning Studies

| Statewide |  | PE: | \$0 | Federal Planning | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 017582.24 <br> Production Support And Administration | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Statewide Planning | CE: | \$0 | Highway and Bridge | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$200,000 |  |  |  |  |  |  |  |
|  | Totals: |  |  |  | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |

Planning Studies
Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| Statewide |  | PE: |  | Federal Planning | \$160,000 | \$0 | \$0 | \$160,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 017582.25 <br> Production Support And Administration Statewide Planning | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 200,000 \\ \hline \end{array}$ | Highway and Bridge | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$0 | \$200,000 | \$0 | \$0 |
| Planning Studies |  |  |  |  |  |  |  |  |  |  |
| Statewide | 017582.26 <br> Production Support And Administration Statewide Planning | PE: | \$0 | Federal Planning | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 200,000 \\ \hline \end{array}$ | Highway and Bridge | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |

## Planning Studies

Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| Statewide$1811160$ | 018111.60 <br> Production Support And Administration Financial Tracking Win | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 55,245,000$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal Bridge Program | \$9,828,680 | \$9,828,680 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal CMAQ | \$5,120,000 | \$5,120,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal IM | \$235 | \$235 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$25,995,616 | \$25,995,616 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$217,207 | \$217,207 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$14,083,262 | \$14,083,262 | \$0 | \$0 | \$0 | \$0 |




|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Data collection and project screening to ensure regulatory compliance. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 019364.25 <br> Production Support And Administration Field Investigations, Studies, And Research | PE: | \$15,000 | Federal STP | \$12,000 | \$0 | \$0 | \$12,000 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$3,000 | \$0 | \$0 | \$3,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$15,000 | \$0 | \$0 | \$15,000 | \$0 | \$0 |
| Natural Areas Program <br> Data collection and project screening to ensure regulatory compliance. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 019364.26 <br> Production Support And Administration Field Investigations, Studies, And Research | PE: | \$15,000 | Federal STP | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$3,000 | \$0 | \$0 | \$0 | \$3,000 | \$0 |
|  |  |  | Totals: |  | \$15,000 | \$0 | \$0 | \$0 | \$15,000 | \$0 |
| Natural Areas Program <br> Data collection and project screening to ensure regulatory compliance. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 1936922 | 019369.22 <br> Production Support And Administration Natural Resource Investigation | PE: | \$92,200 | Federal STP | \$73,760 | \$73,760 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$18,440 | \$18,440 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$92,200 | \$92,200 | \$0 | \$0 | \$0 | \$0 |

## Streamflow Gauging

 funding.

| $\begin{aligned} & \text { Statewide } \\ & 1936923 \\ & \hline \end{aligned}$ | 019369.23 <br> Production Support And Administration Natural Resource Investigation | PE: | \$281,000 | Federal STP | \$224,800 | \$15,000 | \$209,800 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$56,200 | \$35,200 | \$21,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$281,000 | \$50,200 | \$230,800 | \$0 | \$0 | \$0 |

Streamflow Gauging
 funding.

|  |  | PE: | \$176,000 | Federal STP | \$140,800 | \$30,000 | \$110,800 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide$1936924$ | 019369.24 <br> Production Support And Administration | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Natural Resource Investigation | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | \$0 | Highway and Bridge | \$35,200 | \$35,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$176,000 | \$65,200 | \$110,800 | \$0 | \$0 | \$0 |
| Streamflow Gauging |  |  |  |  |  |  |  |  |  |  |
| Operation of river gauges in USGS-managed statewide stream gauge network. Data is critical for maintaining up-to-date hydrologic design methods as well as tracking climate change impacts on river flows. Matched with USGS funding. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 019369.25 <br> Production Support And Administration Natural Resource Investigation | PE: | \$181,000 | Federal STP | \$144,800 | \$0 | \$0 | \$144,800 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$36,200 | \$0 | \$0 | \$36,200 |  | \$0 \$0 |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE} \end{gathered}$ | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$181,000 | \$0 | \$0 | \$181,000 | \$0 | \$0 |

Streamflow Gauging
 funding

| Statewide | 019369.26 <br> Production Support And Administration Natural Resource Investigation | PE: | \$181,000 | Federal STP | \$144,800 | \$0 | \$0 | \$0 | \$144,800 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Highway and Bridge | \$36,200 | \$0 | \$0 | \$0 | \$36,200 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$181,000 | \$0 | \$0 | \$0 | \$181,000 | \$0 |

 funding

| $\begin{aligned} & \text { Statewide } \\ & 1937123 \end{aligned}$ |  | PE: | \$100,000 | Federal STP | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 019371.23 <br> Production Support And Administration | ROW: | $\$ 0$ | Federal TAP | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  | Natural Resource Investigation |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$40,000 | \$60,000 | \$0 | \$0 | \$0 |
| Ecological data collection, screening, assessment, and monitoring to ensure efficient compliance with design, construction, conservation measures, asset performance. and mitigation. |  |  |  |  |  |  |  |  |  |  |
| Statewide$1937124$ | 019371.24 <br> Production Support And Administration Natural Resource Investigation | PE: | \$100,000 | Federal STP | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal TAP | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other |  | Highway and Bridge | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$40,000 | \$60,000 | \$0 | \$0 | \$0 |

Environmental Reviews/ Measures
Ecological data collection, screening, assessment, and monitoring to ensure efficient compliance with design, construction, conservation measures, asset performance, and mitigation.

| Statewide |  | PE: | \$100,000 | Federal STP | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 019371.25 <br> Production Support And Administration | ROW: CON: | $\$ 0$ $\$ 0$ | Highway and Bridge | \$20,000 | \$0 | \$0 | \$20,000 |  | \$0 \$0 |
|  | Natural Resource Investigation | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |

Environmental Reviews/ Measures
Ecological data collection, screening, assessment, and monitoring to ensure efficient compliance with design, construction, conservation measures, asset performance, and mitigation

| Statewide |  | PE: | \$0 | Federal Planning | \$239,619 | \$0 | \$239,619 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020223.21 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration General Program Administration | CON: | \$0 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$239,619 |  |  |  |  |  |  |  |
|  |  | Totals: |  | \$239,619 |  | \$0 | \$239,619 | \$0 | \$0 | \$0 |

Pooled Fund Projects
National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).


Pooled Fund Projects
National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

| Statewide | 020223.23 <br> Production Support And Administration General Program Administration | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | \$0 | Federal Planning | \$521,000 | \$0 | \$521,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$0 | Highway and Bridge | \$0 | \$0 |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  | \$0 | \$0 | \$0 |
|  |  | Other: | \$521,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$521,000 | \$0 | \$521,000 | \$0 | \$0 | \$0 |

Pooled Fund Projects
National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

| Statewide | 020223.24 <br> Production Support And Administration General Program Administration | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 502,000$ | Federal Planning | \$502,000 | \$0 | \$502,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$502,000 | \$0 | \$502,000 | \$0 | \$0 | \$0 |
| National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO). |  |  |  |  |  |  |  |  |  |  |
| Statewide | 020223.25 <br> Production Support And Administration General Program Administration | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 502,000$ | Federal Planning | \$502,000 | \$0 | \$0 | \$502,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$502,000 | \$0 | \$0 | \$502,000 | \$0 | \$0 |

Pooled Fund Projects
National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

| Statewide | 020223.26 <br> Production Support And Administration General Program Administration | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 521,000$ | Federal Planning | \$521,000 | \$0 | \$0 | \$0 | \$521,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Totals: |  |  | \$521,000 | \$0 | \$0 | \$0 | \$521,000 | \$0 |
| National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO). |  |  |  |  |  |  |  |  |  |  |
| Statewide$2022423$ | 020224.23 <br> Production Support And Administration Training (Provided To Others) | PE: $\$ 350,000$ <br> ROW: $\$ 0$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal LTAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Planning | \$128,000 | \$0 | \$128,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$32,000 | \$32,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$30,000 | \$22,557 | \$7,443 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$350,000 | \$54,557 | \$295,443 | \$0 | \$0 | \$0 |

Local Technical Assistance Program
The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide$2022424$ | 020224.24 <br> Production Support And Administration Training (Provided To Others) | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 447,469 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal LTAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal Planning | \$215,722 | \$0 | \$215,722 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$33,949 | \$32,000 | \$1,949 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$37,798 | \$30,000 | \$7,798 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$447,469 | \$62,000 | \$385,469 | \$0 | \$0 | \$0 |

## Local Technical Assistance Program

The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide | 020224.25 <br> Production Support And Administration Training (Provided To Others) | PE: | \$462,968 | Federal Planning | \$416,671 | \$0 | \$0 | \$416,671 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$9,259 | \$0 | \$0 | \$9,259 | \$0 | \$0 |
|  |  | CE: | \$0 | Local | \$37,037 | \$0 | \$0 |  | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$37,037 | \$0 | \$0 | \$37,037 | \$0 | \$0 |
|  |  | Totals: |  |  | \$462,968 | \$0 | \$0 | \$462,968 | \$0 | \$0 |

Local Technical Assistance Program
The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide | 020224.26 <br> Production Support And Administration Training (Provided To Others) | PE: | \$479,086 | Federal Planning | \$431,177 | \$0 | \$0 | \$0 | \$431,177 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$9,582 | \$0 | \$0 | \$0 | \$9,582 | \$0 |
|  |  | CE: Other: | $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$38,327 | \$0 | \$0 | \$0 | \$38,327 | \$0 |
|  |  |  | Totals |  | \$479,086 | \$0 | \$0 | \$0 | \$479,086 | \$0 |

Local Technical Assistance Program
The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide <br> 2055600 |  | PE: | \$0 | Federal HSIP | \$112,500 | \$112,500 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | CON: | \$125,000 |  |  |  |  |  |  |  |
|  | Intelligent Transportation Systems | CE: Other: |  | Highway and Bridge | \$12,500 | \$12,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Total |  | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 |

Equipment
This project is to procure Portable Speed Feedback Signs to give to municipalities to help combat speeding issues. The Municipality is responsible for installation of the sign, providing data to law enforcement and take
This project is to procure Portable Speed Feedback Signs to give to municipalities to help combat speeding issues. The Municipality is responsible for installation of the sign, providing data to law enforcement and take
ownership/maintenance.

|  |  | PE: | \$0 | Federal HSIP | \$6,886,986 | \$6,300,000 | \$586,986 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020581.23 | ROW: | \$0 |  |  |  |  |  |  |  |
| 2058123 | Highways | CON: | \$8,598,733 |  |  |  |  |  |  |  |
|  | Striping | CE: Other: | \$10,000 | Highway Maintenance | \$1,721,747 | \$1,575,000 | \$146,747 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$8,608,733 | \$7,875,000 | \$733,733 | \$0 | \$0 | \$0 |

Various locations
Statewide striping to increase safety on Maine roads.


Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide | 020822.23 <br> Production Support And Administration General Program Administration | PE: | \$177,800 | Federal STP | \$142,240 | \$0 | \$142,240 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON: | $\$ 0$ $\$ 0$ |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Highway and Bridge | \$35,560 | \$0 | \$35,560 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$177,800 | \$0 | \$177,800 | \$0 | \$0 | \$0 |

AASHTO Technical Services
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide 2082224 | 020822.24 <br> Production Support And Administration General Program Administration | PE: | \$177,800 | Federal STP | \$142,240 | \$0 | \$142,240 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$35,560 | \$29,200 | \$6,360 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$177,800 | \$29,200 | \$148,600 | \$0 | \$0 | \$0 |

AASHTO Technical Services
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide | 020822.25 <br> Production Support And Administration General Program Administration | PE: | \$177,800 | Federal STP | \$142,240 | \$0 | \$0 | \$142,240 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$142,240$\$ 35,560$ | \$0 | \$0 | \$14,240$\$ 35,560$ | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$177,800 | \$0 | \$0 | \$177,800 | \$0 | \$0 |

AASHTO Technical Services
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide |  | PE: | \$177,800 | Federal STP | \$142,240 | \$0 | \$0 | \$0 | \$142,240 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration | CON: | \$0 |  |  |  |  |  |  |  |
|  | General Program Administration | CE: |  | Highway and Bridge | \$35,560 | \$0 | \$0 | \$0 | \$35,560 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | $020822.26$ <br> Production Support And Administration General Program Administration |  | Totals: |  | \$177,800 | \$0 | \$0 | \$0 | \$177,800 | \$0 |
| AASHTO Technical Services <br> Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2082360$ | 020823.60 | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 34,920,000$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal CMAQ | \$2,263,675 | \$2,263,675 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration |  |  | Federal FO | \$1,351,325 | \$1,351,325 | \$0 | \$0 | \$0 | \$0 |
|  | Financial Tracking Win |  |  | Federal NHPP | \$28,617,500 | \$20,202,500 | \$0 | \$4,207,500 | \$4,207,500 | \$0 |
|  |  |  |  | Federal STP | \$2,687,500 | \$2,687,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$34,920,000 |  | \$26,505,000 | \$0 | \$4,207,500 | \$4,207,500 | \$0 |
| GARVEE Principal 2016 <br> The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 2082361 | 020823.61 <br> Production Support And Administration Financial Tracking Win | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 13,541,381$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal CMAQ | \$208,855 | \$208,855 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal FO | \$984,976 | \$984,976 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$2,193,274 | \$774,361 | \$0 | \$709,456 | \$709,456 | \$0 |
|  |  |  |  | Federal STP | \$9,845,541 | \$9,845,541 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Totals: Highway and Bridge |  |  | \$308,735 | \$352,840 | \$0 | -\$22,053 | -\$22,053 | \$0 |
|  |  |  |  |  |  |  | \$13,541,381 | \$12,166,573 | \$0 | \$687,404 | \$687,404 | \$0 |
| GARVEE Interest 2016 <br> The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l} \text { Statewide } \\ 0001052 \end{array}$ | 020829.22 <br> Production Support And Administration General Program Administration |  |  | Federal Planning | \$640,000 | $\begin{array}{r} \hline \$ 318,708 \\ \$ 79,677 \end{array}$ | $\$ 321,292$ | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$160,000 |  | $\$ 80,323$ | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 800,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Mobility Engineering and Analysis Section <br> The Mobility Engineering and Analysis Section provides transportation travel information, analysis, and recommendations at different study levels. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide 0001053 | $020829.23$ <br> Production Support And Administration General Program Administration | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> Other: $\$ 800,000$ |  | Federal Planning Highway and Bridge <br> Other | \$640,000 | $\begin{aligned} & \hline \$ 350,000 \\ & \$ 160,000 \end{aligned}$ | \$290,000 | \$0 | \$0 | \$0 |
|  |  |  |  | \$160,000 | \$0 |  | \$0 | \$0 | \$0 |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$800,000 | \$510,000 | \$290,000 | \$0 | \$0 | \$0 |
| Mobility Engineering and Analysis Section <br> The Mobility Engineering and Analysis Section provides transportation travel information, analysis, and recommendations at different study levels. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 0001054 \end{aligned}$ | 020829.24 <br> Production Support And Administration General Program Administration | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> Other: $\$ 800,000$ |  |  | Federal Planning |  | \$640,000 | \$100,000 | \$540,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$160,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$800,000 | \$260,000 | \$540,000 | \$0 | \$0 | \$0 |
| Mobility Engineering and Analysis Section <br> The Mobility Engineering and Analysis Section provides transportation travel information, analysis, and recommendations at different study levels. |  |  |  |  |  |  |  |  |  |  |
| Statewide | $\begin{aligned} & 020829.25 \\ & \text { Production Support And Administration } \\ & \text { General Program Administration } \end{aligned}$ | PE: $\$ 800,000$ <br> OW: $\$ 0$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> ther: $\$ 0$ |  |  | Federal STP <br> Highway and Bridge |  | \$640,000 | \$0 | \$0 | \$640,000 | \$0 | \$0 |
|  |  |  |  | \$160,000 |  | \$0 | \$0 | \$160,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$0 | \$0 | \$800,000 | \$0 | \$0 |
| Mobility Engineering and Analysis Section <br> The Mobility Engineering and Analysis Section provides transportation travel information, analysis, and recommendations at different study levels. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 020829.26 <br> Production Support And Administration General Program Administration | PE: $\$ 800,000$ <br> ROW: $\$ 0$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> ther: $\$ 0$ |  | Federal STP | \$640,000 | \$0 | \$0 | \$0 \$640,000 \$0 |  |  |
|  |  |  |  | Highway and Bridge | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$0 | \$0 | \$0 | \$800,000 | \$0 |
| Mobility Engineering and Analysis Section <br> The Mobility Engineering and Analysis Section provides transportation travel information, analysis, and recommendations at different study levels. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l} \text { Statewide } \\ 2083122 \end{array}$ | 020831.22 <br> Production Support And Administration General Program Administration | PE: $\$ 0$ <br> ROW: $\$ 0$ <br> CON: $\$ 300,000$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal STP Highway and Bridge Other | \$240,000 | \$240,000 | \$0 | \$0 | \$0 \$0 |  |
|  |  |  |  | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 |
| Data Collection Vehicle <br> Operating costs for the department's Data Collection Vehicle (ARAN). |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 2083123 \end{aligned}$ | $020831.23$ <br> Production Support And Administration General Program Administration | PE: | $\$ 0$$\$ 0$$\$ 320,000$$\$ 0$$\$ 0$ |  | Federal STP <br> Highway and Bridge <br> Other | \$256,000 | $\begin{aligned} & \$ 50,000 \\ & \$ 64,000 \end{aligned}$ | \$206,000 | \$0 | \$0 \$0 |  |
|  |  | ROW: |  |  |  | \$64,000 |  | \$0 |  | \$0 | \$0 |
|  |  | CE: |  | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$320,000 | \$114,000 | \$206,000 | \$0 | \$0 | \$0 |
| Data Collection Vehicle <br> Operating costs for the department's Data Collection Vehicle. |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: |  | Federal STP | \$272,000 | \$50,000 | \$222,000 | \$0 | \$0 | \$0 |
| Statewide $2083124$ | 020831.24 <br> Production Support And Administration | ROW: | \$0 $\$ 340,000$ |  |  |  |  |  |  |  |
|  | General Program Administration | CE: |  | Highway and Bridge | \$68,000 | \$67,000 | \$1,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$340,000 | \$117,000 | \$223,000 | \$0 | \$0 | \$0 |
| Data Collec Operating | ment's Data Collection Vehicle. |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$0 | Federal STP | \$288,000 | \$0 | \$0 | \$288,000 | \$0 | \$0 |
| Statewide | 020831.25 <br> Production Support And Administration | ROW: | \$30 \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$360,000 |  |  |  |  |  |  |  |
|  |  |  |  | Highway and Bridge | \$72,000 | \$0 | \$0 | \$72,000 | \$0 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal Planning | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 |
| Statewide | 022028.26 <br> Production Support And Administration Research And Pilot Projects | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 175,000 \end{array}$ | Highway and Bridge | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |
|  |  |  | Totals: |  | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |
| Research Initiative <br> Surface Transportation Research: Anticipated funding for future federally mandated research initiatives. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2203322$ | 022033.22 <br> Production Support And Administration Performance Monitoring And Reporting | PE: | \$996,570 | Admin | \$116,570 | \$116,570 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$455,848 | \$455,848 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$424,152 | \$424,152 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$996,570 | \$996,570 | \$0 | \$0 | \$0 | \$0 |
| Information Development <br> To provide ongoing process review and appropriate management tools to increase department efficiency, effectiveness and transparency to the public. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2203323$ | 022033.23 <br> Production Support And Administration Performance Monitoring And Reporting | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 880,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$704,000 | \$704,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$176,000 | \$176,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$880,000 | \$880,000 | \$0 | \$0 | \$0 | \$0 |
| Information Development <br> To provide ongoing process review and appropriate management tools to increase department efficiency, effectiveness and transparency to the public. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2203324$ | 022033.24 <br> Production Support And Administration Performance Monitoring And Reporting | PE: | \$925,000 | Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW CON | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$704,000 | \$80,000 | \$624,000 | \$0 | \$0 | \$0 |
|  |  | CE Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$221,000 | \$176,000 | \$45,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$925,000 | \$256,000 | \$669,000 | \$0 | \$0 | \$0 |
| Information Development <br> To provide ongoing process review and appropriate management tools to increase department efficiency, effectiveness and transparency to the public. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022033.25 <br> Production Support And Administration Performance Monitoring And Reporting |  |  | Admin | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$704,000 | \$0 | \$0 | \$704,000 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$271,000 | \$0 | \$0 | \$271,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$975,000 | \$0 | \$0 | \$975,000 | \$0 | \$0 |
| Information Development <br> To provide ongoing process review and appropriate management tools to increase department efficiency, effectiveness and transparency to the public. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022033.26 <br> Production Support And Administration Performance Monitoring And Reporting |  | \$1,014,000 | Federal STP | \$811,200 | \$0 | \$0 | \$0 | \$811,200 | \$0 |
|  |  | ROW CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$202,800 | \$0 | \$0 | \$0 | \$202,800 | \$0 |
|  |  |  | Totals: |  | \$1,014,000 | \$0 | \$0 | \$0 | \$1,014,000 | \$0 |
| Information Development <br> To provide ongoing process review and appropriate management tools to increase department efficiency, effectiveness and transparency to the public. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2203423$ | 022034.23 <br> Highways Intelligent Transportation Systems | PE: | \$1,000,000 | Federal STP | \$800,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |

Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.

| Statewide$2203424$ |  | PE: | \$1,200,000 | Federal STP | \$880,000 | \$160,000 | \$720,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022034.24 | ROW | \$1,200,0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Intelligent Transportation Systems | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$320,000 | \$220,000 | \$100,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,200,000 | \$380,000 | \$820,000 | \$0 | \$0 | \$0 |

Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.


ITS Field Device
Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.


[^11]Bridge inspections statewide to include scour and testing of bridges.



OJT Support

| Statewide | 022040.25 <br> Production Support And Administration General Program Administration | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \end{array}$ | $\$ 40,000$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Federal Civil Rights | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | 0 |

OJT Support
Combination of federal grant and federal funds for Services to promote and increase diversity in employment in highway construction trades and on federally funded projects.

| Statewide | 022040.26 <br> Production Support And Administration General Program Administration | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 40,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal Civil Rights | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |

Combination of federal grant and federal funds for Services to promote and increase diversity in employment in highway construction trades and on federally funded projects.
Cor

| $\begin{aligned} & \text { Statewide } \\ & 2204323 \end{aligned}$ | 022043.23 <br> Production Support And Administration Training (Provided To Others) | PE: | \$41,838 | Federal Civil Rights | \$41,838 | \$41,838 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | ( $\begin{aligned} & \text { \$0 } \\ & \$ 0\end{aligned}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$41,838 | \$41,838 | \$0 | \$0 | \$0 | \$0 |

NSTI
Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

| Statewide 2204324 | 022043.24 <br> Production Support And Administration Training (Provided To Others) | PE: | \$40,000 | Federal Civil Rights | \$40,000 | \$30,771 | \$9,229 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$40,000 | \$30,771 | \$9,229 | \$0 | \$0 | \$0 |

NSTI
Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

| Statewide | 022043.25 <br> Production Support And Administration Training (Provided To Others) | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \hline \$ 40,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Federal STP | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
| NSTI <br> Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022043.26 <br> Production Support And Administration Training (Provided To Others) | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 40,000$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Federal STP | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |

## NSTI

Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: |  | Federal STP | \$20,005,290 | \$0 | \$20,005,290 | \$0 | \$0 | \$0 |
|  | Production Support And Administration Financial Tracking Win | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 40,088,503 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$20,083,213 | \$0 | \$20,083,213 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$40,088,503 | \$0 | \$40,088,503 | \$0 | \$0 | \$0 |
| Statewide |  | PE: | \$0 | Federal STP | \$4,000,000 | \$0 | \$0 | \$4,000,000 | \$0 | \$0 |
|  | 022152.25 <br> Production Support And Administration Work Program Management | ROW: CON : CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 5,000,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$5,000,000 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 |
| ADA Improvements <br> Funding to address ADA deficiencies in association with paving preservation projects. |  |  |  |  |  |  |  |  |  |  |
| Statewide |  | PE: | \$0 | Federal STP | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 |
|  | 022152.26 <br> Production Support And Administration Work Program Management | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 5,000,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 |
|  |  |  | Totals: |  | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 |
| ADA Improvements <br> Funding to address ADA deficiencies in association with paving preservation projects. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022160.23 <br> Production Support And Administration Natural Resource Investigation | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON : CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 125,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 |

 To provide funding
decision-making.

| Statewide |  | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022160.24 <br> Production Support And Administration Natural Resource Investigation | ROW: <br> CON : <br> CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 125,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 |
| To provide funding for the acquisition and management of remotely-sensed geospatial data. This data is for Departmental mapping services, to update/enhance inventory data and ultimately support Departmental planning and decision-making. |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| Statewide | 022160.25 <br> Production Support And Administration Natural Resource Investigation | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 125,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$25,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
| Totals: |  |  |  |  | \$125,000 | \$0 | \$0 | \$125,000 | \$0 | \$0 |

Mapping Data
 decision-making.

| Statewide | 022160.26 <br> Production Support And Administration Natural Resource Investigation | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE} \text { : } \end{gathered}$ | $\begin{array}{r} \$ 125,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$25,000 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$125,000 | \$0 | \$0 | \$0 | \$125,000 | \$0 |

Mapping Data
 decision-making.

| $\begin{aligned} & \text { Statewide } \\ & \text { HSIP-2252(300) } \end{aligned}$ | 022523.00 <br> Production Support And Administration Municipal/Public Outreach | PE: | \$10,000 | Federal HSIP | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON: |  | Highway and Bridge | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$120,000 | \$0 | \$120,000 | \$0 | \$0 | \$0 |
| Sign Package / Training Regulatory and warning sign replacement and training program. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> HSIP-2252(500) | 022525.00 <br> Production Support And Administration Municipal/Public Outreach | PE: | \$35,000 | Federal HSIP | \$33,750 | \$0 | \$33,750 | \$0 | \$0 | \$0 |
|  |  | ROW: CON : CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 2,500 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$3,750 | \$0 | \$3,750 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$37,500 | \$0 | \$37,500 | \$0 | \$0 | \$0 |
| Safety Training <br> Municipal Safety Training including Commercial Vehicle Driver Training. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 2264660 | 022646.60 <br> Production Support And Administration Financial Tracking Win |  |  | Federal NHPP | \$19,945,000 | \$9,475,000 | \$0 | \$5,235,000 | \$5,235,000 | \$0 |
|  |  | ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 19,945,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$19,945,000 | \$9,475,000 | \$0 | \$5,235,000 | \$5,235,000 | \$0 |
| The repayment of GARVEE bond funding 2018 The repayment of GARVEE bond funding |  |  |  |  |  |  |  |  |  |  |
| Statewide 2264661 | 022646.61 <br> Production Support And Administration Financial Tracking Win | PE: | \$0 | Federal CMAQ | \$2,213,650 | \$2,213,650 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON : | $\$ 0$ 084,247 | Federal NHPP | \$5,026,215 | \$1,801,665 | \$0 | \$1,612,275 | \$1,612,275 | \$0 |
|  |  |  | \$16,084,247 | Federal STP | \$8,622,831 | \$8,622,831 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$221,550 | \$265,860 | \$0 | -\$22,155 | -\$22,155 | \$0 |
|  |  |  | Totals: |  | \$16,084,247 | \$12,904,007 | \$0 | \$1,590,120 | \$1,590,120 | \$0 |

The repayment of GARVEE Bond funding 2018
The repayment of GARVEE Bond funding

| Statewide | 022814.24 <br> Railroad <br> Rail Crossing Improvements | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 0$ $\$ 0$ $\$ 137,065$ $\$ 0$ $\$ 0$ | Federal RH Xing Program | \$137,065 | \$0 | \$45,688 | \$45,688 | \$45,688 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$137,065 | \$0 | \$45,688 | \$45,688 | \$45,688 | \$0 |



Rail/Highway Crossing
Rail/Highway Crossing Improvement Program (23 USC 130). These funds provide for the elimination of hazards and the installation of protective devices at public rail/highway crossings.


New England Transportation Consortium
The New England Transportation Consortium (NETC) is a research cooperative between New England States. The NETC is a valuable regional partnership for the identification, prosecution and dissemination of shared transportation research initiatives.

| Statewide <br> 2350560 | 023505.60 <br> Production Support And Administration Financial Tracking Win | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 0$ $\$ 0$ $\$ 26,440,000$ $\$ 0$ $\$ 0$ | Federal NHPP | \$26,440,000 | \$16,410,000 | \$0 | \$5,015,000 | \$5,015,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GARVEE Principal 2020 <br> The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
| Statewide 2350561 | 023505.61 <br> Production Support And Administration Financial Tracking Win | PE: | \$0 | Federal CMAQ | \$2,656,500 | \$2,656,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$14,353,873 | Federal NHPP | \$1,493,250 | \$0 | \$0 | \$746,625 | \$746,625 | \$0 |
|  |  | CE: | \$14,353,873 | Federal STP | \$9,990,885 | \$7,765,135 | \$0 | \$1,112,875 | \$1,112,875 | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$213,238 | \$274,163 | \$0 | -\$30,463 | -\$30,463 | \$0 |
|  |  | Totals: |  |  | \$14,353,873 | \$10,695,798 | \$0 | \$1,829,038 | \$1,829,038 | \$0 |
| GARVEE Interest 2020 <br> The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2361700$ | 023617.00 <br> Highways <br> Bridge Joint Replacement | PE: | \$50,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$45,000 | \$45,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\mathrm{CE} \text { : }$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| Various locations Interstate Bridge Joints - Pavement Synergies. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 2376700 \end{aligned}$ | $023767.00$ <br> Highways Intelligent Transportation Systems |  |  | Federal HSIP | \$153,991 | \$153,991 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON : | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Highway and Bridge | \$17,110 | \$17,110 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  | \$171,101 |  | \$171,101 | \$0 | \$0 | \$0 | \$0 |



Address pedestrian safety infrastructure needs within some of the focus communities that were identified through Pedestrian Safety Forums/Site Safety Reviews.

| Statewide$2387123$ |  | PE: | \$0 | Federal HSIP | \$640,000 | \$640,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023871.23 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Striping | CE: | \$800,000 | Highway Maintenance | \$160,000 | \$160,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$800,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 |
| Various Locations |  |  |  |  |  |  |  |  |  |  |
| Traffic Incident Management Operations. |  |  |  |  |  |  |  |  |  |  |
| Statewide 0001052 | 024000.22 <br> Production Support And Administration Work Program Management | PE: | \$0 | Federal Planning | \$384,000 | \$297,872 | \$86,128 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$96,000 | \$74,468 | \$21,532 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 480,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$480,000 | \$372,340 | \$107,660 | \$0 | \$0 | \$0 |

Bridge Management

| Statewide 0001053 |  | PE: | \$0 | Federal Planning | \$400,000 | \$284,398 | \$115,602 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | CON: | \$0 |  |  |  |  |  |  |  |
|  | Work Program Management | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 500,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$500,000 | \$384,398 | \$115,602 | \$0 | \$0 | \$0 |

## Bridge Management

| Statewide 0001054 | 024000.24 <br> Production Support And Administration Work Program Management | PE: | \$0 | Federal Planning | \$400,000 | \$20,000 | \$380,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$105,000 | \$100,000 | \$5,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$525,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$525,000 | \$120,000 | \$405,000 | \$0 | \$0 | \$0 |

Bridge Management
Management of MaineDOT Bridge Asset Management System, including inventory, bridge data collection, asset priorities, customer service levels, performance reporting, and prioritization / scoping.

| Statewide | 024000.25 <br> Production Support And Administration Work Program Management | PE: | \$550,000 | Federal STP | \$440,000 | \$0 | \$0 | \$440,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} \mathrm{CON}: \\ \mathrm{CE}: \end{gathered}$ | \$0 | Highway and Bridge | \$110,000 | \$0 | \$0 | \$110,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$550,000 | \$0 | \$0 | \$550,000 | \$0 | \$0 |

Bridge Management
Management of MaineDOT Bridge Asset Management System, including inventory, bridge data collection, asset priorities, customer service levels, performance reporting, and prioritization / scoping.

| Statewide | 024000.26 <br> Production Support And Administration <br> Work Program Management | PE: | \$572,000 | Federal STP | \$457,600 | \$0 | \$0 | \$0 | \$457,600 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON: | $\$ 0$ $\$ 0$ | Highway and Bridge | \$114,400 | \$0 | \$0 | \$0 | \$114,400 | \$0 |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$572,000 | \$0 | \$0 | \$0 | \$572,000 | \$0 |

Bridge Management


Various locations
 plow truck connections.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$200,000 | Federal CMAQ | \$2,250,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$0 |
| Statewide $2418700$ | 024187.00 <br> Highways | ROW: | $\$ 0$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Intelligent Transportation Systems | CE: Other: | $\begin{array}{r} \$ 2,000,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 |
| Interstate 295 <br> Intelligent Transportation System (ITS) fiber/cameras/queue detection. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2418900$ | 024189.00 <br> Highways Intelligent Transportation Systems | PE: | \$0 | Federal CMAQ | \$112,500 | \$112,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 125.000 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$125,0 | Highway and Bridge | \$12,500 | \$12,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 |
| Various Locations <br> Probe data for Intelligent Transportation System (ITS) devices. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2421310$ | 024213.10 <br> Highways Intelligent Transportation Systems | PE: | \$0 | Federal CMAQ | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 80,000 \end{array}$ | Highway and Bridge | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 20,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| Statewide <br> Road Weather Information System (RWIS) upgrade and new locations on I-295 and I-95. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2422300$ | 024223.00 <br> Highways <br> Safety Improvements |  | \$8,084 | Federal HSIP | \$7,276 | \$7,276 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 14.578 \end{array}$ | Federal Safety | \$19,344 | \$0 | \$19,344 | \$0 | \$0 | \$0 |
|  |  | CE: | + $\mathbf{\$ 6 , 9 1 6}$ | Highway and Bridge | \$2,958 | \$2,958 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$29,578 | \$10,233 | \$19,344 | \$0 | \$0 | \$0 |
| Various Locations Large Animal Warning sign updates/additions. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2422500$ | $\begin{aligned} & \mathbf{0 2 4 2 2 5 . 0 0} \\ & \text { Highways } \\ & \text { Safety Improvements } \end{aligned}$ | PE: | \$25,000 | Federal HSIP | \$566,550 | \$0 | \$191,850 | \$187,350 | \$187,350 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 500 \\ \$ 574,500 \end{array}$ | Federal Safety | \$18,450 | \$0 | \$18,450 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 5 / 4,500 \\ \$ 50,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$65,000 | \$2,500 | \$20,867 | \$20,817 | \$20,817 | \$0 |
|  |  | Totals: |  |  | \$650,000 | \$2,500 | \$231,167 | \$208,167 | \$208,167 | \$0 |
| Various locations <br> In conjunction with Public Safety, the location identification and implementation of Wrong Way mitigation strategies. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2425500$ | $\begin{aligned} & 024255.00 \\ & \text { Highways } \\ & \text { Safety Improvements } \end{aligned}$ |  |  | Federal HSIP | \$272 | \$272 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 42.145 \end{array}$ | Federal Safety | \$40,932 | \$0 | \$40,932 | \$0 | \$0 | \$0 |
|  |  | CE: | \$42,145 $\$ 3,335$ | Highway and Bridge | \$4,578 | \$4,578 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$45,783 | \$4,850 | \$40,932 | \$0 | \$0 | \$0 |
| Various Locations <br> Rumble strips and other safety improvements on curves. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2444900$ | 024449.00 <br> Production Support And Administration Research And Pilot Projects | PE: | \$0 | Federal Planning | \$84,000 | \$6,000 | \$78,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\$ 0$ $\$ 0$ | Highway and Bridge | \$21,000 | \$16,000 | \$5,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 105,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$105,000 | \$22,000 | \$83,000 | \$0 | \$0 | \$0 |

Road Salt Impact Assessment


and guidelines.


[^12]Automated Traffic Signal Performance Measures (ATSPM) and the connection of existing signal locations.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$16,250 | Federal STP | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |
| Statewide 2476300 | 024763.00 <br> Production Support And Administration | ROW: | $\$ 0$ | Highway and Bridge | \$50,000 | \$3,250 | \$46,750 | \$0 | \$0 | \$0 |
|  | Intelligent Transportation Systems | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 21,500 \\ \$ 16,250 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$250,000 | \$3,250 | \$246,750 | \$0 | \$0 | \$0 |

Various locations
Permanent portable Changeable Message Signs (CMS) on key corridors: Route 201 Jackman-Bingham, Route 9 Calais-Brewer, and Route 1A Ellsworth-Brewer

| Statewide$2476500$ |  | PE: | \$350,000 | Federal STP | \$280,000 | \$0 | \$280,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 024765.00 <br> Production Support And Administration Intelligent Transportation Systems | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$70,000 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$350,000 | \$70,000 | \$280,000 | \$0 | \$0 | \$0 |
| ITS Studies/Data Analysis <br> Network-wide customizable road-network performance visualization tool for multiple MaineDOT user groups. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2476700$ | 024767.00 <br> Highways Intelligent Transportation Systems | PE: | $\$ 0$$\$ 0$$\$ 399,110$$\$ 0$$\$ 0$ | Federal STP | \$240,000 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: |  | Highway and Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Private | \$99,110 | \$99,110 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$399,110 | \$399,110 | \$0 | \$0 | \$0 | \$0 |
| Fiber Network Deployment <br> Development of a plan to utilize public and private partnerships to aid in the initial deployment of a Fiber Network. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2477700$ | 024777.00 <br> Production Support And Administration Natural Resource Investigation | PE: | $\$ 0$$\$ 0$$\$ 100,000$$\$ 0$$\$ 0$ | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: |  | Federal STP | \$80,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Highway and Bridge | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| Mapping Data <br> Updating of geospatial data for portions of Maine. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2479500$ | 024795.00 <br> Highways <br> Field Investigations, Studies, And Research | PE: | \$0 | Federal STIC | \$47,200 | \$47,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 59,000 \end{array}$ | Highway and Bridge | \$11,800 | \$11,800 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$59,000 | \$59,000 | \$0 | \$0 | \$0 | \$0 |

## STIC Grant

STIC Grant to develop a framework for evaluating US Route 1's significance and physical integrity and assist in the Section 106 review process.

| Statewide$2481500$ | 024815.00 <br> Production Support And Administration Field Investigations, Studies, And Research | PE: | \$0 | Federal Planning | \$40,000 | \$31,644 | \$8,356 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$10,000 | \$7,911 | \$2,089 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 50,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$50,000 | \$39,555 | \$10,446 | \$0 | \$0 | \$0 |

Identification of aquatic species of interest and development of a DNA testing protocol.

| Statewide$2482500$ | $\begin{aligned} & 024825.00 \\ & \text { Freight Facility } \\ & \text { Capital Equipment Purchase } \end{aligned}$ | PE: | \$0 | Federal STP | \$8,187 | \$0 | \$8,187 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Highway and Bridge | \$4,032 | \$3,300 | \$732 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 12,2<0 \\ \$ 0 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,220 | \$3,300 | \$8,920 | \$0 | \$0 | \$0 |
| Public Safety Equipment <br> Capital equipment acquisition for the Maine State Police Commercial Vehicle Enforcement Unit. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2485100$ | 024851.00 <br> Production Support And Administration Research And Pilot Projects | PE: | \$138,223 | Federal R\&D | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$38,223 | \$25,000 | \$13,223 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$138,223 | \$125,000 | \$13,223 | \$0 | \$0 | \$0 |
| Demonstration Project <br> Performance Engineering for pavement mix design testing. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Statewide } \\ & 2485923 \end{aligned}$ | 024859.23 <br> Production Support And Administration Information Technology Support | PE: | \$275,695 | Federal STP | \$220,556 | \$220,556 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$55,139 | \$55,139 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$275,695 | \$275,695 | \$0 | \$0 | \$0 | \$0 |
| Data Subscription <br> Streetlight data subscription. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2485924$ | 024859.24 <br> Production Support And Administration Information Technology Support | PE: | \$251,000 | Federal STP | \$200,800 | \$200,800 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: <br> CON: <br> CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$50,200 | \$50,200 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$251,000 | \$251,000 | \$0 | \$0 | \$0 | \$0 |
| Data Subscription <br> Streetlight data subscription. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 024859.25 <br> Production Support And Administration Information Technology Support | PE: | \$251,000 | Federal STP | \$200,800 | \$0 | \$0 | \$200,800 | \$0 | \$0 |
|  |  | ROW: <br> CE: <br> Other | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | Highway and Bridge | \$50,200 | \$0 | \$0 | \$50,200 | \$0 | \$0 |
|  |  |  | Totals: |  | \$251,000 | \$0 | \$0 | \$251,000 | \$0 | \$0 |
| Data Subscription <br> Streetlight data subscription. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 024859.26 <br> Production Support And Administration Information Technology Support | PE: | \$251,000 | Federal STP | \$200,800 | \$0 | \$0 | \$0 | \$200,800 | \$0 |
|  |  | ROW: <br> CON: CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$50,200 | \$0 | \$0 | \$0 | \$50,200 | \$0 |
|  |  |  | Totals: |  | \$251,000 | \$0 | \$0 | \$0 | \$251,000 | \$0 |

Data Subscription
Streetlight data subscription






|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$0 | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Statewide } \\ & 2665000 \end{aligned}$ | Production Support And Administration | ROW | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
|  | Research And Pilot Projects | CON: | \$0 | Highway and Bridge | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$50,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$10,000 | \$40,000 | \$0 | \$0 | \$0 |
| Research Initiative <br> Phase 1 - Develop design criteria and acceptable site conditions. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 2665200 | 026652.00 <br> Production Support And Administration Research And Pilot Projects |  |  | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal STP | \$84,000 | \$0 | \$84,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 105,000 \end{array}$ | Highway and Bridge | \$21,000 | \$21,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$105,000 | \$21,000 | \$84,000 | \$0 | \$0 | \$0 |
| Research Initiative <br> Uses mobility and congestion data to generate mitigation strategies. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 2665400 | 026654.00 <br> Production Support And Administration Research And Pilot Projects | PE: | \$0 | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW <br> CON |  | Federal STP | \$16,000 | \$0 | \$16,000 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \mathrm{CE}: \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 20,000 \end{array}$ | Highway and Bridge | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$20,000 | \$4,000 | \$16,000 | \$0 | \$0 | \$0 |
| Research Initiative <br> Conducts shear strength and fatigue testing and modelling. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2665600$ | 026656.00 <br> Production Support And Administration Research And Pilot Projects | PE: | \$0 | Federal Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON |  | Federal STP | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  |  | CE <br> Other | $\begin{array}{r} \$ 0 \\ \$ 10,000 \end{array}$ | Highway and Bridge | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$10,000 | \$2,000 | \$8,000 | \$0 | \$0 | \$0 |
| Research Initiative Recycling 3D Printed Formwork. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 2667200 | 026672.00 <br> Production Support And Administration Field Investigations, Studies, And Research |  |  | Federal STIC | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Highway and Bridge | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| Groundwater Quality Management System <br> STIC Grant to develop a database management system, complete with geo-referencing capabilities, to house MaineDOT groundwater data. |  |  |  |  |  |  |  |  |  |  |
| Statewide 2675023 | 026750.23 <br> Production Support And Administration Statewide Program Development | PE: | \$650,000 | Federal STP | \$520,000 | \$0 | \$520,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$130,000 | \$130,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$650,000 | \$130,000 | \$520,000 | \$0 | \$0 | \$0 |
| Special Funding Tracking and Development <br> Tracking of and applying for innovative financing opportunities in coordination with the development of projects to expand transportation improvements |  |  |  |  |  |  |  |  |  |  |
| Statewide$2675024$ | 026750.24 <br> Production Support And Administration Statewide Program Development |  |  | Federal STPHighway and Bridge | \$600,000 | \$50,000 | \$550,000 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  |  | \$150,000 | \$130,000 | \$20,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$750,000 | \$180,000 | \$570,000 | \$0 | \$0 | \$0 |
| Special Funding Tracking and Development <br> Tracking of and applying for innovative financing opportunities in coordination with the development of projects to expand transportation improvements in Maine. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 026750.25 <br> Production Support And Administration Statewide Program Development |  | \$800,000 | Federal STP | \$640,000 | \$0 | \$0 | \$640,000 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Highway and Bridge | \$160,000 | \$0 | \$0 | \$160,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$800,000 | \$0 | \$0 | \$800,000 | \$0 | \$0 |
| Special Funding Tracking and Development <br> Tracking of and applying for innovative financing opportunities in coordination with the development of projects to expand transportation improvements in Maine. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 026750.26 <br> Production Support And Administration Statewide Program Development | PE: | \$832,000 | Federal STP | \$665,600 | \$0 | \$0 | \$0 | \$665,600 | \$0 |
|  |  | ROW: CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | CE: |  | Highway and Bridge | \$166,400 | \$0 | \$0 | \$0 | \$166,400 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$832,000 | \$0 | \$0 | \$0 | \$832,000 | \$0 |
| Special Funding Tracking and Development <br> Tracking of and applying for innovative financing opportunities in coordination with the development of projects to expand transportation improvements in Maine. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2679623$ | 026796.23 <br> Production Support And Administration General Program Administration |  | \$131,000 | Federal PROTECT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW CON |  | Federal STP | \$104,800 | \$0 | \$104,800 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$26,200 | \$26,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$131,000 | \$26,200 | \$104,800 | \$0 | \$0 | \$0 |
| At-Risk Coastal Infrastructure <br> Vulnerability assessments for the purpose of developing improvement plans and capacity-building. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 026796.24 <br> Production Support And Administration General Program Administration | PE: | \$131,000 | Federal PROTECT | \$104,800 | \$0 | \$104,800 | \$0 | \$0 | \$0 |
|  |  | ROW <br> CON |  |  |  |  |  |  |  |  |
|  |  | CE: |  | Highway and Bridge | \$26,200 | \$0 | \$26,200 | \$0 | \$0 | \$0 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$131,000 | \$0 | \$131,000 | \$0 | \$0 | \$0 |
| At-Risk Coastal Infrastructure <br> Vulnerability assessments for the purpose of developing improvement plans and capacity-building. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 026796.25 <br> Production Support And Administration General Program Administration | PE: | \$131,000 | Federal PROTECT | \$104,800 | \$0 | \$0 | \$104,800 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CO |  | Highway and Bridge | \$26,200 | \$0 | \$0 | \$26,200 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
| At-Risk Coastal InfrastructureVulnerability assessments for the purpose of developing improvement plans and capacity-building. |  | Totals: <br> capacity-building. |  |  | \$131,000 | \$0 | \$0 | \$131,000 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |





Statewide EV Chargers
MaineDOT and the Efficiency Maine Trust grant funding for the installation of EV chargers in areas devoid of sufficient charging infrastructure. This grant has not yet been awarded and effort will only move forward if successful.

| Statewide |  | PE: | \$0 | Federal Planning | \$16,000 | \$0 | \$16,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028084.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration Research And Pilot Projects | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$4,000 | \$0 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$20,000 |  |  |  |  |  |  |  |
|  |  | Tota |  |  | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |

Augmented Reality Technology

| Statewide |  | PE: | \$0 | Federal Planning | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration Research And Pilot Projects | CON: | \$0 | Highway and Bridge | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |

Mobile Lidar
 integration and accuracy.

| Statewide |  | PE: | \$0 | Federal Planning | \$96,000 | \$0 | \$96,000 | \$0 | \$0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Production Support And Administration | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Research And Pilot Projects | CE: | \$0 | Highway and Bridge | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$ |
|  |  | Other: | \$120,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$120,000 | \$0 | \$120,000 | \$0 | \$0 | 0 |

Pavement Conditions Assessment and Prediction
Phase 1 - Literature review and "pilot study" consisting of data-collection and integration, mapping and visualization, predictor selection and attribution of factors influencing pavement degradation via machine learning,

| Statewide |  | PE: | \$0 | Federal Planning | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028090.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration Research And Pilot Projects | CON: | \$0 | Highway and Bridge | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |

FRP-concrete interlock

| Statewide | 028432.00 |  |  | Federal HSIP | \$297,000 | \$0 | \$13,500 | \$13,500 | \$99,000 | \$85,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways Safety Improvements | ROW: <br> CE: Other | $\begin{array}{r} \$ 5,000 \\ \$ 250,000 \\ \$ 35,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$33,000 | \$0 | \$1,500 | \$1,500 | \$11,000 | \$9,500 |
|  |  | Totals: |  |  | \$330,000 | \$0 | \$15,000 | \$15,000 | \$110,000 | \$95,000 |
| Various locations Install Dynamic Signal Warning Flashing Signs at high speed signals. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 028434.00 <br> Highways Safety Improvements | PE: | \$1,000 | Federal HSIP | \$135,900 | \$0 | \$300 | \$300 | \$45,300 | \$45,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 150,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$15,100 | \$0 | \$33 | \$33 | \$5,033 | \$5,000 |
|  |  |  | Totals: |  | \$151,000 | \$0 | \$333 | \$333 | \$50,333 | \$50,000 |
| Various locations <br> LED signs for safety improvements. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 028436.00 <br> Highways <br> Safety Improvements | PE: | \$25,000 | Federal HSIP | \$670,500 | \$0 | \$7,500 | \$7,500 | \$223,500 | \$216,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 700,000 \\ \$ 20,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$74,500 | \$0 | \$833 | \$833 | \$24,833 | \$24,000 |
|  |  |  | Totals: |  | \$745,000 | \$0 | \$8,333 | \$8,333 | \$248,333 | \$240,000 |
| Various locationsNew and replacement rumble strip program. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 028438.00 <br> Highways Safety Improvements | PE: | \$1,000 | Federal HSIP | \$225,900 | \$0 | \$300 | \$300 | \$75,300 | \$75,000 |
|  |  | ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 250,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$25,100 | \$0 | \$33 | \$33 | \$8,367 | \$8,333 |
|  |  | Totals: |  |  | \$251,000 | \$0 | \$333 | \$333 | \$83,667 | \$83,333 |

## Various locations

Rectangular rapid flashing beacons at select locations.

| Statewide |  | PE: | \$1,000 | Federal HSIP | \$225,900 | \$0 | \$300 | \$300 | \$75,300 | \$75,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028440.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 250,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Safety Improvements | CE: | $\$ 0$ | Highway and Bridge | \$25,100 | \$0 | \$33 | \$33 | \$8,367 | \$8,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$251,000 | \$0 | \$333 | \$333 | \$83,667 | \$83,333 |



The Eastern Transportation Coalition
Coalition working together to accelerate improvements in freight and passenger movement through participation in transformative technology pilots/research, adoption of best practices sharing, and unique professional development opportunities.

| Statewide | 028648.25 <br> Production Support And Administration Policy Development | PE: | \$0 | Federal STP | \$64,000 | \$0 | \$0 | \$64,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$16,000 | \$0 | \$0 | \$16,000 | \$0 |  |
|  |  | CON: | $\begin{array}{r} \$ 80,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |

The Eastern Transportation Coalition
Coalition working together to accelerate improvements in freight and passenger movement through participation in transformative technology pilots/research, adoption of best practices sharing, and unique professional development opportunities.

| Statewide | 028648.26 <br> Production Support And Administration Policy Development | PE: | \$0 | Federal STP | \$64,000 | \$0 | \$0 | \$0 | \$64,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$16,000 | \$0 | \$0 | \$0 |  | 0 \$16,000 \$0 |
|  |  | CON: | $\begin{array}{r} \$ 80,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |




## Route 9

Beginning 0.52 of a mile east of Back Road and extending southeast 2.49 miles.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| T3 Indian Purchase Twp | 023236.01 |  | \$0 | Federal Grants | \$4,821,220 | \$4,821,220 | \$0 | \$0 | \$0 | \$0 |
| 2262701 | Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 9.642 .440 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 640,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$5,461,220 | \$5,461,220 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,282,440 | \$10,282,440 | \$0 | \$0 | \$0 | \$0 |
| Route 11 <br> Detective |  |  |  |  |  |  |  |  |  |  |
| T3 R4 Bkp Wkr 2751000 | 027510.00 <br> Highways <br> Bridge Superstructure Replacement | PE: $\$ 500,000$ <br> ROW: $\$ 15,000$ <br> CON: $\$ 3,985,000$ <br> CE: $\$ 500,000$ |  | Federal LHIP <br> Federal STP <br> Highway and Bridge | \$3,588,000 | \$0 | \$0 | \$0 | \$1,196,000 | \$1,196,000 |
|  |  |  |  | \$412,000 | \$0 | \$137,333 | \$137,333 | \$137,333 | \$0 |
|  |  |  |  | \$1,000,000 | \$103,000 | \$0 | \$0 | \$299,000 | \$299,000 |
|  |  | Totals: |  |  | \$5,000,000 | \$103,000 | \$137,333 | \$137,333 | \$1,632,333 | \$1,495,000 |
| Long Falls Dam Road <br> Long Falls Bridge (\#1075) over Dead River. Located 0.04 of a mile southeast of Loop Road. |  |  |  |  |  |  |  |  |  |  |
| T4 Indian Purchase Twp 2053900 | 020539.00 <br> Highways <br> Large Culvert Rehabilitation | PEROWCONCEOther | $\begin{array}{r} \hline \$ 13,000 \\ \$ 6,293 \\ \$ 2,008 \\ \$ 2,143 \\ \$ 0 \end{array}$ |  | Federal STP | \$19,555 | \$12,000 | \$7,555 | \$0 | \$0 | \$0 |
|  |  |  |  |  | Highway and Bridge | \$4,889 | \$4,889 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  |  | Totals: |  | \$24,444 | \$16,889 | \$7,555 | \$0 | \$0 | \$0 |  |
| Route 11 <br> Restoration of Aquatic Organism Passage through Partridge Bridge (\#3778) over Patridge Brook. Located 0.50 of a mile north of Long A Twp |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { T8 R3 Nbpp } \\ & 2727000 \end{aligned}$ | 027270.00 <br> Highways <br> Bridge Replacement |  | $\$ 170,000$$\$ 25,000$$\$ 1,600,000$$\$ 205,000$$\$ 0$ | Federal LHIP | \$1,468,000 | \$0 | \$8,000 | \$8,000 | \$489,333 | \$481,333 |  |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ |  | Federal STP | \$132,000 | \$0 | \$44,000 | \$44,000 | \$44,000 | \$0 |  |
|  |  | CE: Other: |  | Highway and Bridge | \$400,000 | \$33,000 | \$2,000 | \$2,000 | \$122,333 | \$120,333 |  |
|  |  | Totals: |  |  | \$2,000,000 | \$33,000 | \$54,000 | \$54,000 | \$655,667 | \$601,667 |  |
| Route 169 <br> Big Meadow Bridge (\#0064) over Meadow Brook. Located 0.52 of a mile north of Prentiss TWP T7 R3 NBPP town line. |  |  |  |  |  |  |  |  |  |  |  |
| Taunton \& Raynham Academy Grant 2707600 | 027076.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: $\$ 100,000$ <br> OW: $\$ 5,000$ <br> CON: $\$ 770,000$ <br> CE: $\$ 100,000$ <br> ther: $\$ 0$ |  | Federal LHIP |  |  | \$744,000 | \$0 | \$280,000 | \$232,000 | \$232,000 | \$0 |
|  |  |  |  | Federal STP | \$36,000 | \$0 | \$36,000 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Highway and Bridge | \$195,000 | \$9,000 | \$70,000 | \$58,000 | \$58,000 | \$0 |  |
|  |  |  | Totals: |  | \$975,000 | \$9,000 | \$386,000 | \$290,000 | \$290,000 | \$0 |  |
| Route 6/Route 15 <br> West Outlet Bridge (\#3113) over the West Outlet Kennebec River. Located 0.20 of a mile south of the Transfer Station Road. |  |  |  |  |  |  |  |  |  |  |  |
| The Forks Plt, West Forks Plt$2236200$ | 022362.00 <br> Highways <br> Bridge Rehabilitation | PE ROW: CON : CE: Other: | $\begin{array}{r} \$ 87,650 \\ \$ 420 \\ \$ 809,178 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$70,456 | \$70,335 | \$121 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Federal NHS | \$389,600 | \$0 | \$389,600 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Federal STP | \$337,743 | \$0 | \$337,743 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Highway and Bridge | \$199,450 | \$117,454 | \$81,996 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
| Route 201 <br> The Forks Bridge (\#2841) over the Upper Kennebec River. Located 0.03 of a mile north of Lake Moxie Road. |  |  |  |  | \$997,248 | \$187,788 | \$809,459 | \$0 | \$0 | \$0 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Thomaston, Warren 2361900 | 023619.00 <br> Highways <br> Bridge Substructure Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 25,000 \\ \$ 5,000 \\ \$ 245,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | Federal NHPP |  | \$28,859 | \$20,523 | \$8,336 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$211,141 | \$3,477 | \$207,664 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Highway and Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | Totals: |  | \$300,000 | \$84,000 | \$216,000 | \$0 | \$0 | \$0 |  |
| Route 1 <br> James Andrew Griffith Bridge (\#2786) over St. George River. Located on the Warren - Thomaston town line. |  |  |  |  |  |  |  |  |  |  |  |
| Thomaston 2629000 | 026290.00 <br> Bicycle/Pedestrian New Construction | $\begin{array}{rr}\text { PE: } & \$ 150,000 \\ \text { OW: } & \$ 20,000 \\ \text { CON: } & \$ 0 \\ \text { CE: } & \$ 0 \\ \text { ther: } & \$ 0\end{array}$ |  | Federal STP | \$72,000 | \$0 | \$24,000 | \$24,000 | \$24,000 | \$0 |  |
|  |  |  |  | Federal TAP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |  |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0$\$ 0$ |  |  |
|  |  |  |  | Local <br> Other | \$34,000 | \$18,000 | \$5,333 | \$5,333 |  | \$5,333 |  |
|  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Thomaston } \\ & 2670000 \end{aligned}$ | $026700.00$ <br> Highways <br> Ultra-Thin Bonded Wearing Course | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Othe: } \end{array}$ | $\begin{array}{r} \$ 13,110 \\ \$ 0 \\ \$ 1,507,901 \\ \$ 62,000 \\ \$ 0 \end{array}$ |  | Federal NHPP | \$1,258,409 | $\begin{array}{r} \$ 902,409 \\ \$ 0 \end{array}$ | \$356,000 | \$0 | \$0 | \$0 |
|  |  |  |  |  | Federal STPHighway and Bridge | \$0 |  | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | \$314,602 |  | \$225,602 | \$89,000 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Local | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | Totals: |  | \$1,583,011 | \$1,138,011 | \$445,000 | \$0 | \$0 | \$0 |  |
| Route 1 <br> Beginning 0.03 of a mile sout | of High Street and extending north 2.16 | Rockland tow | n line. |  |  |  |  |  |  |  |  |
|  |  | PE: | \$113,607 | Federal TAP | \$640,734 | \$0 | \$45,629 | \$45,629 | \$213,578 | \$167,949 |  |
| Thomaston | $028470.00$ <br> Bicycle/Pedestrian | ROW: $\begin{aligned} & \text { ROW: } \\ & \text { con } \end{aligned}$ | $\begin{array}{r} \$ 57,500 \\ \$ 5738010 \end{array}$ |  |  |  |  |  |  |  |  |
|  | New Construction | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\begin{array}{r} \$ 573,810 \\ \$ 56,000 \end{array}$ | Local | \$160,183 | \$0 | \$11,407 | \$11,407 | \$53,394 | \$41,987 |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$800,917 | \$0 | \$57,036 | \$57,036 | \$266,972 | \$209,937 |  |
| Watts Lane <br> Beginning 0.01 of a mile no | of Starr Street and extending north 0.22 |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$48,931 | Federal STP | \$592,338 | \$578,969 | \$13,369 | \$0 | \$0 | \$0 |  |
| Topsfield $2170600$ | 021706.00 <br> Highways | ROW: | $\begin{array}{r} \$ 14,250 \\ \$ 627,241 \end{array}$ | Highway and Bridge | \$148,084 | \$148,084 | \$0 | \$0 | \$0 | \$0 |  |
|  | Bridge Replacement | CE: | $\$ 50,000$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Other: |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$740,422 | \$727,053 | \$13,369 | \$0 | \$0 | \$0 |  |
| Route 6 |  | ile west |  |  |  |  |  |  |  |  |  |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023783 | PE: | \$76,475 | Federal HSIP | \$378,450 | \$378,450 | \$0 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Topsham } \\ & 2378300 \end{aligned}$ | Highways | ROW: CON: | $\begin{array}{r} \$ 156 \\ \$ 308.868 \end{array}$ | Highway and Bridge | \$42,050 | \$42,050 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CE: Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$420,500 | \$420,500 | \$0 | \$0 | \$0 | \$0 |
| Route 201 <br> Located at the intersection of Route 201 and Route 24. |  |  |  |  |  |  |  |  |  |  |
| Topsham 2571900 | 025719.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$12,223 | Federal STP | \$621,270 | \$601,014 | \$20,256 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$167,541 | \$167,541 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 739,880 \\ \$ 36,708 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$36, \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$788,811 | \$768,555 | \$20,256 | \$0 | \$0 | \$0 |
| Route 201 <br> Beginning 0.02 of a mile north of Old Augusta Road and extending north 3.67 miles to the Bowdoin town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|l\|} \text { Topsham } \\ 2613800 \end{array}$ | 026138.00 <br> Highways Install Or Replace Traffic Signals | PE: | \$150,000 | Federal CMAQ | \$958,400 | \$0 | \$319,467 | \$319,467 | \$319,467 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 1,048,000 \end{array}$ | Federal NHS | \$124,000 | \$0 | \$124,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$270,600 | \$31,000 | \$79,867 | \$79,867 | \$79,867 | \$0 |
|  |  |  | Totals: |  | \$1,353,000 | \$31,000 | \$523,333 | \$399,333 | \$399,333 | \$0 |
| Route 196/Topsham Fair Mall Road Traffic Signal modifications on Route 196 and Topsham Fair Mall Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|l\|} \text { Topsham } \\ 2626800 \end{array}$ | 026268.00 Highways Mill And Fill | PE: | \$33,411 | Federal NHPP | \$1,229,530 | \$0 | \$409,843 | \$409,843 | \$409,843 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,447,817 \end{array}$ | Federal NHS | \$26,729 | \$0 | \$26,729 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 89,096 \\ \$ 0 \end{array}$ | Highway and Bridge | \$314,065 | \$6,682 | \$102,461 | \$102,461 | \$102,461 | \$0 |
|  |  |  | Totals: |  | \$1,570,324 | \$6,682 | \$539,033 | \$512,304 | \$512,304 | \$0 |
| Route 196 <br> Beginning at Smith Road and extending southeast 0.99 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Topsham 2711600 | 027116.00 <br> Highways <br> Highway Widening And Overlay | PE: | \$290,000 | Federal CMAQ | \$240,000 | \$80,000 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 10,000 \\ \$ 5,000,000 \end{array}$ | Federal STP | \$4,240,000 | \$0 | \$0 | \$0 | \$1,413,333 | \$1,413,333 |
|  |  | CE: Other: | $\begin{array}{r} \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,120,000 | \$60,000 | \$0 | \$0 | \$353,333 | \$353,333 |
|  |  |  | Totals: |  | \$5,600,000 | \$140,000 | \$53,333 | \$53,333 | \$1,820,000 | \$1,766,667 |
| Route 196 <br> Beginning 0.25 of a mile north of Route 24 and extending north 1.15 miles. |  |  |  |  |  |  |  |  |  |  |
| Topsham <br> 2727400 | 027274.00 | PE: | \$450,000 | Federal LHIP | \$3,068,000 | \$0 | \$0 | \$1,022,667 | \$1,022,667 | \$1,022,667 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 3,385,000 \end{array}$ | Federal STP | \$372,000 | \$0 | \$186,000 | \$186,000 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 450,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$860,000 | \$93,000 | \$0 | \$255,667 | \$255,667 | \$255,667 |
|  |  | Totals: |  |  | \$4,300,000 | \$93,000 | \$186,000 | \$1,464,333 | \$1,278,333 | \$1,278,333 |
| Foreside Road <br> Muddy River Bridge (\#3825) over Muddy River. Located 0.17 of a mile south of Route 24. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Tremont } \\ & 1930510 \end{aligned}$ | 019305.10 <br> Bicycle/Pedestrian <br> New Construction | PE: | \$0 | Federal Safe Routes | \$130,762 | \$122,142 | \$8,620 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 124,899 \end{array}$ | Highway and Bridge | \$135 | \$135 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 4,899 \\ \$ 5,998 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$130,898 | \$122,278 | \$8,620 | \$0 | \$0 | \$0 |
| Tremont Road <br> New sidewalk: beginning at Flat Iron Road and extending west 0.20 of a mile to the south entrance to Tremont Consolidated School. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Tremont } \\ & 2302000 \end{aligned}$ |  | PE: | \$94,500 | Federal STP | \$595,600 | \$83,600 | \$512,000 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON | $\begin{array}{r} \$ 10,000 \\ \$ 580,000 \end{array}$ | Highway and Bridge | \$148,900 | \$148,900 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$744,500 | \$232,500 | \$512,000 | \$0 | \$0 | \$0 |
| Shore Road <br> Beginning 0.16 of a mile north of Earls Way and extending north 0.04 of a mile and continuing north on Route 102 A for 0.06 of a mile. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Tremont } \\ & 2347600 \end{aligned}$ | 023476.00 <br> Ferry Route Reconstruction |  | \$120,000 | FO | \$599,745 | \$599,745 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 3.648 .325 \end{array}$ | Federal FBP | \$600,672 | \$575,776 | \$24,895 | \$0 | \$0 | \$0 |
|  |  | CE: | \$3,640,300 | Highway and Bridge | \$2,907,909 | \$1,489,880 | \$1,418,028 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$4,108,325 | \$2,665,402 | \$1,442,924 | \$0 | \$0 | \$0 |
| Bass Harbor Install south side dolphin, walkway, and wave fence. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Trenton } \\ & 1735720 \end{aligned}$ | 017357.20 <br> Highways <br> Scenic Improvements |  | \$69,577 | Federal STP | \$69,626 | \$69,626 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$61 $\$ 0$ | Highway and Bridge | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$69,638 | \$69,638 | \$0 | \$0 | \$0 | \$0 |
| Route 3 <br> Located at Bar Harbor Hancock County Airport Sea Plane Ramp area. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Trenton } \\ & 1838300 \end{aligned}$ | $\begin{aligned} & 018383.00 \\ & \text { Highways } \\ & \text { New Construction } \end{aligned}$ | PE: | \$1,107,065 | Federal STP | \$185,652 | \$185,652 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: |  | Federal TCSP | \$700,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$221,413 | \$221,413 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,107,065 | \$1,107,065 | \$0 | \$0 | \$0 | \$0 |
| Acadia Gateway <br> Acadia Gateway Center (AGC): Phase 2 and 3 - Design of the Intermodal Facility and Welcome Center. |  |  |  |  |  |  |  |  |  |  |
| Trenton FLAP002 | $018871.00$ <br> Transit Service Area Operating Assistance | PE: | \$550,000 | Federal FLAP | \$550,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$550,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 |

Rural Transit Operating
Operating Assistance for Federal Lands Access Program Funding.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023024.00 | PE: | \$74,500 | Federal STP | \$60,000 | \$59,600 | \$133 | \$133 | \$133 | \$0 |
| $\begin{aligned} & \text { Irenton } \\ & 2302400 \end{aligned}$ | Highways | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 0 \end{array}$ | Highway and Bridge | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$75,000 | \$74,600 | \$133 | \$133 | \$133 | \$0 |
| Route 3 <br> Located 0.49 of a mile north of the Bar Harbor town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Trenton } \\ & 2601300 \end{aligned}$ | 026013.00 <br> Highways <br> Roadside Improvements | PE: | \$3,479 | Federal HSIP | \$236,307 | \$236,307 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ 254.085 \end{array}$ | Federal Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$254,085 $\$ 5,000$ | Highway and Bridge | \$26,256 | \$26,256 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$262,564 | \$262,564 | \$0 | \$0 | \$0 | \$0 |
| Various locations Truck weigh areas. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Trescott Twp } \\ & 2608900 \end{aligned}$ | 026089.00 <br> Highways Bridge Replacement |  | \$250,000 | Federal STP | \$1,840,000 | \$0 | \$112,000 | \$650,667 | \$538,667 | \$538,667 |
|  |  | CON: <br> CE: | $\begin{array}{r} \$ 30,000 \\ \$ 1,770,000 \\ \$ 250,000 \end{array}$ | Highway and Bridge | \$460,000 | \$33,000 | \$11,500 | \$146,167 | \$134,667 | \$134,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,300,000 | \$33,000 | \$123,500 | \$796,833 | \$673,333 | \$673,333 |
| Route 191 <br> Rice Bridge (\#2714) over Rice Stream. Located 0.21 of a mile north of Moose River Road. |  |  |  |  |  |  |  |  |  |  |
| Troy, Unity 2583500 | 025835.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$21,588 | Federal STP | \$1,380,154 | \$1,380,154 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,643,104 \end{array}$ | Highway and Bridge | \$345,038 | \$345,038 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 60,500 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,725,192 | \$1,725,192 | \$0 | \$0 | \$0 | \$0 |
| Route 9 <br> Beginning at Marina Road and extending northeast 8.59 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 1874900 \end{aligned}$ | 018749.00 <br> Highways <br> Bridge Replacement | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 345,678 \\ \$ 52,500 \\ \$ 2,525,383 \\ \$ 337,000 \\ \$ 0 \end{array}$ | Federal Bridge Program | \$70,306 | \$0 | \$70,306 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$2,537,093 | \$2,537,093 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$653,161 | \$653,161 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,260,561 | \$3,190,255 | \$70,306 | \$0 | \$0 | \$0 |
| Route 117 <br> North Parish Bridge (\#2619) over Nezinscot River. Located 0.32 of a mile south of Fish Street. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2088600 \end{aligned}$ | 020886.00 <br> Highways <br> Mill And Fill | PE: | \$32,384 | Federal LHIP | \$191,553 | \$191,553 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2.957 .442 \end{array}$ | Federal NHPP | \$2,448,307 | \$2,448,307 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 2,957,442$ $\$ 310,000$ | Highway and Bridge | \$659,965 | \$659,965 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,299,825 | \$3,299,825 | \$0 | \$0 | \$0 | \$0 |
| Route 4 <br> Beginning 0.02 of a mile north of Conant Road and extending north 12.56 miles. |  |  |  |  |  |  |  |  |  |  |
| Turner 2236600 | 022366.00 <br> Highways <br> Bridge Substructure Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 20,394 \\ \$ 0 \\ \$ 135,000 \\ \$ 5,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$125,805 | \$124,915 | \$890 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$2,510 | \$0 | \$2,510 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$32,079 | \$32,079 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$160,394 | \$156,994 | \$3,400 | \$0 | \$0 | \$0 |
| Route 4 <br> Martin Stream Bridge (\#2518) over Martin Stream. Located 0.43 of a mile south of Harlow Hill Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2299605 \end{aligned}$ | 022996.05 <br> Highways <br> Safety Improvements | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | \$2,519 | Federal HSIP | \$6,303 | \$2,700 | \$3,603 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 0 \\ \$ 40.193 \end{array}$ | Federal Safety | \$42,921 | \$0 | \$42,921 | \$0 | \$0 | \$0 |
|  |  |  | \$40,982 | Highway and Bridge | \$5,469 | \$4,739 | \$731 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$54,694 | \$7,439 | \$47,255 | \$0 | \$0 | \$0 |
| Route 4 <br> Beginning 0.12 of a mile north of Mason Road and extending north 0.06 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Turner2302600 | $\begin{aligned} & 023026.00 \\ & \text { Highways } \\ & \text { Slope Stabilization/Protection } \end{aligned}$ | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 53,912 \\ \$ 56 \\ \$ 107,532 \\ \$ 13,500 \\ \$ 0 \end{array}$ | Federal HSIP | \$94,650 | \$93,750 | \$900 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$43,174 | \$24,487 | \$18,688 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Safety | \$14,279 | \$0 | \$14,279 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$22,897 | \$18,125 | \$4,772 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$175,000 | \$136,361 | \$38,639 | \$0 | \$0 | \$0 |
| Route 4 <br> Located 1.03 miles north of Harlow Hill Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2419900 \end{aligned}$ | 024199.00 <br> Highways <br> Intersection Improvements W/ Signal | PE: | \$275,000 | Federal HSIP | \$897,300 | \$226,800 | \$243,300 | \$213,600 | \$213,600 | \$0 |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 652,000$ $\$ 60,000$ | Highway and Bridge | \$99,700 | \$25,200 | \$27,033 | \$23,733 | \$23,733 | \$0 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$997,000 | \$252,000 | \$270,333 | \$237,333 | \$237,333 | \$0 |
| Route 4/Route 117 <br> Located at the intersection of Route 4 and Route 117. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2420100 \end{aligned}$ | $\begin{aligned} & 024201.00 \\ & \text { Highways } \\ & \text { Intersection Reconstruction } \end{aligned}$ | PE: | \$300,000 | Federal HSIPHighway and Bridge | \$2,879,200 | \$252,000 | \$925,867 | \$850,667 | \$850,667 | \$0 |
|  |  | ROW: | \$2974,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\begin{array}{r} \$ 2,900,000 \\ \$ 290,000 \end{array}$ |  | \$684,800 | \$28,000 | \$231,467 | \$212,667 | \$212,667 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,564,000 | \$280,000 | \$1,157,333 | \$1,063,333 | \$1,063,333 | \$0 |
| Route 4/Bear Pond Road/Howe's Corner Road Located at the intersection of Route 4, Bear Pond Road, and Howe's Corner Road. |  |  |  |  |  |  |  |  |  |  |
| Turner 2530900 | 025309.00 <br> Highways <br> Bridge Replacement | PE: | \$885,000 | Federal STP | \$6,300,000 | \$160,800 | \$2,424,533 | \$1,857,333 | \$1,857,333 | \$0 |
|  |  | ROW: | \$25,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 6,330,000$ $\$ 635,000$ |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 635,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,575,000 | \$41,000 | \$605,333 | \$464,333 | \$464,333 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Turner } \\ & 2530900 \end{aligned}$ | 025309.00 <br> Highways Bridge Replacement |  | Totals: |  | \$7,875,000 | \$201,800 | \$3,029,867 | \$2,321,667 | \$2,321,667 | \$0 |
| Route 117 <br> Turner Center Bridge (\#3886) over the Nezinscot River. Located 0.07 of a mile west of Lower |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2628600 \end{aligned}$ |  | PE: | \$200,000 | Federal HSIP | \$1,167,750 | \$58,500 | \$450,750 | \$329,250 | \$329,250 | \$0 |
|  | 026286.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 10,000 \\ \$ 997,500 \end{array}$ | Federal Safety | \$9,000 | \$0 | \$9,000 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CE: Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$130,750 | \$7,500 | \$50,083 | \$36,583 | \$36,583 | \$0 |
|  |  | Totals: |  |  | \$1,307,500 | \$66,000 | \$509,833 | \$365,833 | \$365,833 | \$0 |
| Route 4/Weston RoadLocated at the intersection of Route 4 and Weston Road. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Turner } \\ & 2716200 \end{aligned}$ |  | PE: | \$785,000 | Federal LHIP | \$5,164,000 | \$0 | \$78,667 | \$78,667 | \$1,721,333 | \$1,642,667 |
|  | Highways | ROW: CON: | $\$ 25,000$ $\$ 5.600 .000$ | Federal STP | \$412,000 | \$0 | \$137,333 | \$137,333 | \$137,333 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 560,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$1,394,000 | \$103,000 | \$19,667 | \$19,667 | \$430,333 | \$410,667 |
|  |  | Totals: |  |  | \$6,970,000 | \$103,000 | \$235,667 | \$235,667 | \$2,289,000 | \$2,053,333 |
| Route 4 <br> North Turner No. 2 Bridge (\#3480) over Martin Stream. Located 0.09 of a mile south of Route 219. |  |  |  |  |  |  |  |  |  |  |
| Turner | 028298.00 <br> Highways <br> Bridge Replacement |  | \$350,000 | Federal LHIP | \$2,800,000 | \$0 | \$97,333 | \$97,333 | \$933,333 | \$836,000 |
|  |  | ROW <br> CE: <br> Other | $\begin{array}{r} \$ 15,000 \\ \$ 2,785,000 \\ \$ 350,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$700,000 | \$0 | \$24,333 | \$24,333 | \$233,333 | \$209,000 |
|  |  |  | Totals: |  | \$3,500,000 | \$0 | \$121,667 | \$121,667 | \$1,166,667 | \$1,045,000 |
| Route 219 <br> Teague Bridge (\#5441) over Martin Stream. Located 0.08 of a mile we |  |  |  |  |  |  |  |  |  |  |
| Turner |  | PE: | \$75,000 | Federal STP | \$68,000 | \$0 | \$22,667 | \$22,667 | \$22,667 | \$0 |
|  | Highways Large Culvert Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$17,000 | \$0 | \$5,667 | \$5,667 | \$5,667 | \$0 |
|  |  |  | Totals: |  | \$85,000 | \$0 | \$28,333 | \$28,333 | \$28,333 | \$0 |
| Route 219 <br> Large culvert (\#1071030) located 0.11 of a mile west of Hammond Road. |  |  |  |  |  |  |  |  |  |  |
| Union$2423700$ |  |  | \$95,380 | Federal STP | \$790,436 | \$790,436 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 12,867 \\ \$ 799,799 \end{array}$ | Highway and Bridge | \$197,609 | \$197,609 | \$0 | \$0 | \$0 | \$0 |
|  | Large Culvert Rehabilitation | CE: Other: | $\begin{array}{r} \$ 80,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$988,045 | \$988,045 | \$0 | \$0 | \$0 | \$0 |
| Route 17 <br> Large culvert (\#46462) located 0.06 of a mile east of Town House Road |  |  |  |  |  |  |  |  |  |  |
| Union$2715800$ | 027158.00 <br> Highways <br> Bridge Replacement | PE: | \$1,100,000 | Federal Grants | \$8,000,000 | \$0 | \$0 | \$2,666,667 | \$2,666,667 | \$2,666,667 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 8,900,000 \end{array}$ | Federal STP | \$892,000 | \$0 | \$446,000 | \$446,000 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 1,100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$2,223,000 | \$223,000 | \$0 | \$666,667 | \$666,667 | \$666,667 |
|  |  | Totals: |  |  | \$11,115,000 | \$223,000 | \$446,000 | \$3,779,333 | \$3,333,333 | \$3,333,333 |

Route 17

| Union |  | PE: | \$70,000 | Federal HSIP | \$630,000 | \$0 | \$34,500 | \$34,500 | \$210,000 | \$175,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028428.00 <br> Highways Safety Improvements | ROW: CON: CE: Other: | $\begin{array}{r} \$ 45,000 \\ \$ 500,000 \\ \$ 85,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$70,000 | \$0 | \$3,833 | \$3,833 | \$23,333 | \$19,500 |
|  |  | Totals: |  |  | \$700,000 | \$0 | \$38,333 | \$38,333 | \$233,333 | \$195,000 |
| Route 17/Town House Road <br> Located at the intersection of Sennebec Road and Town House Road. |  |  |  |  |  |  |  |  |  |  |
| Unity | 028204.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing | PE: | \$41,303 | Federal STP | \$1,161,999 | \$0 | \$16,521 | \$392,840 | \$376,319 | \$376,319 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,376,777 \\ \$ 34,419 \\ \$ 0 \end{array}$ | Highway and Bridge | \$290,500 | \$0 | \$4,130 | \$98,210 | \$94,080 | \$94,080 |
|  |  |  | Totals: |  | \$1,452,499 | \$0 | \$20,652 | \$491,050 | \$470,399 | \$470,399 |

Route 202


| Van Buren 2042100 | 020421.00 <br> Highways <br> Reconstruction | PE: $\$ 1,200,000$ <br> ROW: $\$ 350,000$ <br> CON: $\$ 7,460,500$ <br> CE: $\$ 500,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$6,360,000 | \$6,360,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHPP | \$1,145,355 | \$1,125,120 | \$20,235 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$94,590 | \$94,590 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,900,055 | \$1,894,996 | \$5,059 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$10,500 | \$10,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$9,510,500 | \$9,485,206 | \$25,294 | \$0 | \$0 | \$0 |

Route 1
Beginning 0.02 of a mile south of Monroe Street and extending north 2.74 miles. This Project is using Congressionally Directed Spending.


Route 1
Beginning 0.18 of a mile north of Parent Road in Van Buren and extending north 1.91 miles. This Project is using Congressionally Directed Spending.

| Van Buren 2590900 |  |  |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025909.00 <br> Railroad <br> Signal Improvements (Rai//Highway Xing) | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{array}{r} \$ 5,000 \\ \$ 0 \\ \$ 296,087 \end{array}$ | Federal RH Xing Program | \$279,978 | \$279,173 | \$805 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,500 | \$1,411 | \$89 | \$0 | \$0 | \$0 |



Lanes Island Road
Lane Island Bridge (\#5270) over Tidal Flow. Located 0.06 of a mile south of Round the Mountain Road.


Route 90
Large culvert (\#46641) located 1.19 miles north of Billings Road.




|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Waterville | 027184.20 <br> Highways <br> Bridge Wearing Surface Replacement |  | Totals: |  | \$2,750,000 | \$0 | \$916,667 | \$916,667 | \$916,667 | \$0 |
| Interstate 95 <br> Interstate 95 Bridges (\#1457, \#1458, \#1459, \#5816, \#5817). |  |  |  |  |  |  |  |  |  |  |
| Wayne$2378900$ | 023789.00 <br> Highways <br> 1 1/4" Overlay | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 74,435 \\ \$ 0 \\ \$ 1,634,687 \\ \$ 131,567 \\ \$ 0 \end{array}$ | Federal FO | \$1,007,178 | \$1,005,188 | \$1,989 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$454,603 | \$454,603 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$365,445 | \$364,948 | \$497 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$13,462 | \$13,462 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,840,688 | \$1,838,202 | \$2,487 | \$0 | \$0 | \$0 |
| Route 133 <br> Beginning at Old Winthrop Road and extending north 3.18 miles to Livermore Falls town line. |  |  |  |  |  |  |  |  |  |  |
| Webster Plt 2226600 | 022266.00 <br> Highways Bridge Replacement |  |  | Federal CMAQ | \$2,465,558 | \$2,465,558 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 10,071 \\ \$ 2,869,549 \end{array}$ | Federal STP | \$209,750 | \$209,600 | \$150 | \$0 | \$0 | \$0 |
|  |  | CE: | \$2,869,549 | Highway and Bridge | \$668,827 | \$668,827 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,344,135 | \$3,343,985 | \$150 | \$0 | \$0 | \$0 |
| Route 170 <br> Mattagodus Bridge (\#5116) over Mattagodus Stream. Located 0.43 of a mile southeast of the Kingman Twp. town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Wesley } \\ & 2609100 \end{aligned}$ | 026091.00 <br> Highways <br> Bridge Replacement | PE: | \$250,000 | Federal NHPP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
|  |  | ROW: | \$15,000 | Federal NHS | \$92,000 | \$0 | \$30,667 | \$30,667 | \$30,667 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$53,000 | \$23,000 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$265,000 | \$23,000 | \$80,667 | \$80,667 | \$80,667 | \$0 |
| Route 9 <br> Big New Stream Bridge (\#6289) over E. Branch New Stream. Located 0.67 of a mile west of Junior Williams Road. |  |  |  |  |  |  |  |  |  |  |
| Wesley <br> 2623000 | 026230.00 <br> Highways <br> Bridge Replacement | PE: | \$250,000 | Federal NHS | \$172,000 | \$0 | \$57,333 | \$57,333 | \$57,333 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \end{array}$ | Federal STP | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$53,000 | \$27,000 | \$8,667 | \$8,667 | \$8,667 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$265,000 | \$27,000 | \$79,333 | \$79,333 | \$79,333 | \$0 |
| Route 9 <br> Beaver Dam Bridge (\#2061) over Beaver Dam Brook. Located 3.00 miles north of Junior Williams Road. |  |  |  |  |  |  |  |  |  |  |
| Wesley | 027838.01 | PE: | \$315,000 | Federal Grants | \$583,000 | \$0 | \$0 | \$0 | \$194,333 | \$194,333 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 2,403,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 267,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$2,417,000 | \$0 | \$110,000 | \$110,000 | \$805,667 | \$695,667 |
|  |  |  | Totals: |  | \$3,000,000 | \$0 | \$110,000 | \$110,000 | \$1,000,000 | \$890,000 |
| Route 9 <br> Beaver Dam Bridge (\#2061) over Beaver Dam Brook. Located 3.00 miles north of Junior Williams Road. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Wesley |  | PE: | \$205,000 | Federal Grants | \$1,532,000 | \$0 | \$36,000 | \$36,000 | \$510,667 | \$474,667 |
|  | 027838.02 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1,602,000 \end{array}$ |  |  |  |  |  |  |  |
|  | Bridge Replacement | CE: | $\$ 178,000$ | Highway and Bridge | \$468,000 | \$0 | \$37,333 | \$37,333 | \$156,000 | \$118,667 |
|  |  |  | Totals: |  | \$2,000,000 | \$0 | \$73,333 | \$73,333 | \$666,667 | \$593,333 |
| Route 9 <br> Big New Stream (\#6289) over East Branch New Stream. Located 0.10 of a mile west of New Stream Lane. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Wesley |  |  | \$150,000 | Federal Grants | \$1,200,000 | \$0 | \$33,000 | \$33,000 | \$33,000 | \$389,000 |
|  | 027838.04 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1,201,500 \end{array}$ |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: | \$1,2133,500 | Highway and Bridge | \$300,000 | \$0 | \$8,250 | \$8,250 | \$8,250 | \$97,250 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$0 | \$41,250 | \$41,250 | \$41,250 | \$486,250 |
| Route 192 <br> Large culvert (\#46436) located 0.15 of a mile north of the Northfield town line. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Wesley |  | PE: | \$150,000 | Federal Grants | \$1,200,000 | \$0 | \$33,000 | \$33,000 | \$33,000 | \$389,000 |
|  | 027838.05 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1,201,500 \end{array}$ |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: | \$133,500 | Highway and Bridge | \$300,000 | \$0 | \$8,250 | \$8,250 | \$8,250 | \$97,250 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$0 | \$41,250 | \$41,250 | \$41,250 | \$486,250 |
| Route 192 <br> Large culvert (\#925280) located 0.26 of a mile north of Bear Brook Road. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Wesley |  | PE: | \$80,000 | Federal STP | \$68,000 | \$0 | \$22,667 | \$22,667 | \$22,667 | \$0 |
|  | 028368.00 <br> Highways | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Large Culvert Replacement | CE: |  | Highway and Bridge | \$17,000 | \$0 | \$5,667 | \$5,667 | \$5,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$85,000 | \$0 | \$28,333 | \$28,333 | \$28,333 | \$0 |
| Route 192 <br> Large culvert (\#46436) located 0.15 of a mile north of the Northfield town line. |  |  |  |  |  |  |  |  |  |  |
| West Bath 2303000 |  | PE: | \$112,893 | Federal HSIP | \$983,659 | \$983,659 | \$0 | \$0 | \$0 | \$0 |
|  | ${ }^{023030.00}$ | ROW: | \$13,134 | Highway and Bridge | \$109,296 | \$109,296 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | CON: | \$ $\$ 1796,927000$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,092,955 | \$1,092,955 | \$0 | \$0 | \$0 | \$0 |
| State Road <br> Located at the intersection of State Road and New Meadows Road/ Fosters Point Road. |  |  |  |  |  |  |  |  |  |  |
| West Bath |  | PE: | \$70,000 | Federal LHIP | \$560,000 | \$0 | \$21,333 | \$21,333 | \$186,667 | \$165,333 |
|  | 028386.00 | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$550,000 | Highway and Bridge | \$140,000 | \$0 | \$5,333 | \$5,333 | \$46,667 | \$41,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$700,000 | \$0 | \$26,667 | \$26,667 | \$233,333 | \$206,667 |
| New Meadows Road |  |  |  |  |  |  |  |  |  |  |



Route 194
Large culvert (\#894509) located 0.38 of a mile northwest of Radden Lane.


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 17/Route 32 <br> Located at the intersection of Route 17 and Route 32. |  |  |  |  |  |  |  |  |  |  |
| Winslow 2226800 |  | PE: | \$350,000 | Federal STP | \$308,000 | \$212,000 | \$32,000 | \$32,000 | \$32,000 | \$0 |
|  | 022268.00 <br> Highways | ROW: | \$35,000 | Highway and Bridge | \$77,000 | \$53,000 | \$8,000 | \$8,000 | \$8,000 | \$0 |
|  | Bridge Replacement | CE: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$385,000 | \$265,000 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| Garland Road <br> Fish Bridge (\#0509) over Winslow Stream. Located 0.10 of a mile southwest of the Benton town line. |  |  |  |  |  |  |  |  |  |  |
| Winslow | 023803.00 | PE: | \$40,000 | Federal STP | \$160,440 | \$0 | \$53,480 | \$53,480 | \$53,480 | \$0 |
|  | Highways | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Large Culvert Rehabilitation | CES: | \$250,000 | Highway and Bridge | \$169,560 | \$0 | \$93,187 | \$38,187 | \$38,187 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$330,000 | \$0 | \$146,667 | \$91,667 | \$91,667 | \$0 |
| Route 100A <br> Large culvert (\#93710) located 0.55 of a mile south of Heywood Road. |  |  |  |  |  |  |  |  |  |  |
| Winslow | 027836.01 <br> Highways <br> Bridge Replacement | PE: | \$260,000 | Federal Grants | \$1,792,000 | \$0 | \$605,333 | \$593,333 | \$593,333 | \$0 |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 2,002,500$ $\$ 222,500$ | Highway and Bridge | \$708,000 | \$0 | \$411,333 | \$148,333 | \$148,333 | \$0 |
|  |  | Other: | \$22,50 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,500,000 | \$0 | \$1,016,667 | \$741,667 | \$741,667 | \$0 |
| Garland Road <br> Fish Bridge (\#0509) over Pattees Pond Outlet. Located 0.09 of a mile south of the Benton town line. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Winterport 2606100 | 026061.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$29,813 | Federal NHPP | \$802,963 | \$0 | \$272,018 | \$265,473 | \$265,473 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 925.567 \end{array}$ | Federal NHS | \$17,305 | \$0 | \$17,305 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 69,955 \\ \$ 0 \end{array}$ | Highway and Bridge | \$205,067 | \$4,326 | \$68,005 | \$66,368 | \$66,368 | \$0 |
|  |  |  | Totals: |  | \$1,025,335 | \$4,326 | \$357,327 | \$331,841 | \$331,841 | \$0 |
| Route 1A <br> Beginning at Mountain View Drive and extending north 1.99 miles. |  |  |  |  |  |  |  |  |  |  |
| Winthrop$2021300^{\circ}$ | 020213.00 <br> Highways Intersection Improvements W/ Signal | PE: | \$133,513 | Federal HSIP | \$1,159,800 | \$1,133,404 | \$26,396 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$257 $\$ 932896$ | Highway and Bridge | \$128,867 | \$125,934 | \$2,933 | \$0 | \$0 | \$0 |
|  |  | CE: | \$222,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,288,666 | \$1,259,337 | \$29,329 | \$0 | \$0 | \$0 |
| Route 202 <br> Located at the intersection of Route 202 and Main Street. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Winthrop <br> 2222200 | 022222.00 <br> Bicycle/Pedestrian New Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 61,450 \\ \$ 17,498 \\ \$ 289,436 \\ \$ 80,893 \\ \$ 0 \end{array}$ | Federal LHIP | \$223,768 | \$223,768 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$135,653 | \$135,653 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$89,855 | \$89,855 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$449,276 | \$449,276 | \$0 | \$0 | \$0 | \$0 |
| Main Street |  |  |  |  |  |  |  |  |  |  |
| Winthrop <br> 2393310 | 023933.10 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: |  | Federal STP | \$462,227 | \$436,350 | \$25,876 | \$0 | \$0 | \$0 |
|  |  | ROW: | \% ${ }_{\text {\$0 }}{ }^{\text {\% }}$ | Highway and Bridge | \$115,557 | \$109,088 | \$6,469 | \$0 | \$0 | \$0 |
|  |  | CON: | \$510,783 |  |  |  |  |  |  |  |
|  |  | CE: | $\begin{array}{r} \$ 60,500 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$577,783 | \$545,438 | \$32,345 | \$0 | \$0 | \$0 |
| Route 202 <br> Beginning 0.03 of a mile south of Annabessacook Road and extending north 1.44 miles. |  |  |  |  |  |  |  |  |  |  |
| Winthrop | 028210.00 <br> Highways <br> Highway Cyclical Pavement Resurfacing |  |  | Federal STP | \$227,200 | \$0 | \$3,230 | \$76,810 | \$73,580 | \$73,580 |
|  |  | Row: |  |  |  |  |  |  |  |  |
|  |  | CON: | \$269,194 |  | \$56,800 | \$0 | \$808 |  | \$18,395 | \$18,395 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 6,730 \\ \$ 0 \end{array}$ | Highway and Bridge | \$56,800 | \$0 | \$808 | \$19,203 | \$18,395 | \$18,395 |
|  |  |  | Totals: |  | \$284,000 | \$0 | \$4,038 | \$96,013 | \$91,975 | \$91,975 |
| Main Street <br> Beginning 0.01 of a mile west of Green Street and extending east 0.63 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Wiscasset, Woolwich 2380500 |  | PE: | \$63,917 | Federal NHPP | \$2,366,380 | \$2,313,353 | \$53,027 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2690558 \end{array}$ | Highway and Bridge | \$591,595 | \$578,338 | \$13,257 | \$0 | \$0 | \$0 |
|  | $11 / 4$ " Overlay | CE: | \$2,690,558 | Local | \$61,500 | \$61,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,019,475 | \$2,953,191 | \$66,284 | \$0 | \$0 | \$0 |
| Route 1 <br> Beginning 0.25 of a mile north of Montsweag Road and extending north 3.89 miles. |  |  |  |  |  |  |  |  |  |  |
| Wiscasset, Woolwich 2530500 |  | PE: | \$285,000 | Federal STP | \$881,200 | \$228,400 | \$652,800 | \$0 | \$0 | \$0 |
|  | 025305.00 <br> Highways | ROW: | \$75,000 | Highway and Bridge | \$220,300 | \$220,236 | \$64 | \$0 | \$0 | \$0 |
|  | Highways Bridge Superstructure Replacement | CON: | $\$ 741,500$ $\$ 70,000$ |  |  |  |  |  |  |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,101,500 | \$448,636 | \$652,864 | \$0 | \$0 | \$0 |
| Old Stage Road <br> New Bridge (\#0627) over Monstweag Brook. Located on the Wiscasset-Woolwich town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Wiscasset } \\ & 1889200 \end{aligned}$ |  | PE: | \$87,623 | Federal NHPP | \$877,110 | \$856,419 | \$20,691 | \$0 | \$0 | \$0 |
|  | 018892.00 <br> Highways | ROW: | \$180,777 | Highway and Bridge | \$219,278 | \$214,105 | \$5,173 | \$0 | \$0 | \$0 |
|  | Intersection Reconstruction | CON: CE: | \$743,014 $\$ 91,473$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Private | \$6,500 | \$6,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,102,888 | \$1,077,024 | \$25,863 | \$0 | \$0 | \$0 |
| Route 1 <br> Construct northbound left-turn lane at Old Bath Road intersection. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Wiscasset } \\ & 2250800 \end{aligned}$ |  |  |  | Federal NHPP | \$706,738 | \$691,515 | \$15,223 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$70,256 | Highway and Bridge | \$176,685 | \$172,879 | \$3,806 | \$0 | \$0 | \$0 |
|  | Intersection Reconstruction | CON: | \$767,446 | Local | \$53,844 | \$53,844 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 65,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Route 1
Pleasant Cove Bridge (\#6667) to replace three large culverts (\#1005163, \#270177, \#959668) located at George Wright Road.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Woolwich 2428900 |  |  |  | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{aligned} & \$ 50,000 \\ & \$ 10,000 \end{aligned}$ | Federal NHS | \$7,500 | \$0 | \$7,500 | \$0 | \$0 | \$0 |
|  | Large Culvert Rehabilitation | CON: | \$240,000 | Federal STP | \$40,500 | \$40,500 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 35,000$ | Highway and Bridge | \$287,000 | \$12,000 | \$275,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$335,000 | \$52,500 | \$282,500 | \$0 | \$0 | \$0 |
| Route 1 <br> Large culvert (\#900617) located 0.19 of a mile northeast of Shaw Road |  |  |  |  |  |  |  |  |  |  |
| Woolwich 2526700 | $025267.00$ <br> Highways Intersection Improvements W/ Signal | PE: | \$100,000 | Federal HSIP | \$940,500 | \$0 | \$24,750 | \$321,750 | \$297,000 | \$297,000 |
|  |  | ROW: | \$20,000 | Federal STP | \$58,500 | \$0 | \$29,250 | \$29,250 | \$0 | \$0 |
|  |  | CON: CE: Other: | $\begin{array}{r} \$ 900,000 \\ \$ 90,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$111,000 | \$6,500 | \$2,750 | \$35,750 | \$33,000 | \$33,000 |
|  |  | Totals: |  |  | \$1,110,000 | \$6,500 | \$56,750 | \$386,750 | \$330,000 | \$330,000 |
| Route 1/Nequasset Road Located at the intersection of Route 1 and Nequasset Road. |  |  |  |  |  |  |  |  |  |  |
| Woolwich | 027836.07 <br> Highways Bridge Replacement | PE: | \$150,000 | Federal Grants | \$1,200,000 | \$0 | \$44,000 | \$44,000 | \$400,000 | \$356,000 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1,201,500 \end{array}$ | Highway and Bridge | \$300,000 | \$0 | \$11,000 | \$11,000 | \$100,000 | \$89,000 |
|  |  | CE: Other: | $\begin{array}{r} \$ 133,500 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$0 | \$55,000 | \$55,000 | \$500,000 | \$445,000 |
| Route 128 <br> Chopps Creek Bridge (\#5584), over Chopps Creek. Located 0.19 of a mile south of Chopps Point Road. FHWA Culvert Grant Recipient. |  |  |  |  |  |  |  |  |  |  |
| Wyman Twp 2647400 | 026474.00 <br> Highways <br> Bridge Replacement | PE: | \$450,000 | Federal STP | \$3,440,000 | \$186,000 | \$62,000 | \$62,000 | \$1,084,667 | \$1,022,667 |
|  |  | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 3,385,000 \end{array}$ | Highway and Bridge | \$860,000 | \$93,000 |  |  |  |  |
|  |  | CE: | \$450,000 |  |  |  | \$0 | \$0 | \$255,667 | \$255,667 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$4,300,000 | \$279,000 | \$62,000 | \$62,000 | \$1,340,333 | \$1,278,333 |
| Route 27 <br> Stoney Brook Bridge (\#5342) over Stoney Brook. Located 0.21 of a mile south of Camp Road. |  |  |  |  |  |  |  |  |  |  |



Non-MPO FTA FTA SECTION 16 / 5310 MaineDOT Sponsored


Urban Transit Capital
Transit Capital Assistance from Federal Transit Administration 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities.

| Statewide | 026540.00 <br> Transit Service <br> Area <br> Administrative | Cap Equipt: Contractual: RTAP: Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 111,917$ $\$ 0$ | Federal | \$111,917 | \$0 | \$0 | \$0 | \$111,917 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$111,917 | \$0 | \$0 | \$0 | \$111,917 | \$0 |
| Rural Transit AdminTransit Administrative Assistance from Federal Transit Administration 5310 - Enhanced Mobility of Seniors and Individuals with Disabital |  |  |  |  |  |  |  |  |  |  |
| Statewide | 027590.00 <br> Transit Service <br> Area <br> Capital Equipment <br> Purchase | Cap Equipt: | \$616,411 | Federal | \$493,129 | \$0 | \$0 | \$0 | \$0 | \$493,129 |
|  |  | Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$123,282 | \$0 | \$0 | \$0 | \$0 | \$123,282 |
|  |  |  | Totals: |  | \$616,411 | \$0 | \$0 | \$0 | \$0 | \$616,411 |
| Urban Transit Capital <br> Transit Capital Assistance from Federal Transit Administration §5310-Enhanced Mobility of Seniors and Individuals with Disabilities. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 027592.00 <br> Transit Service <br> Area <br> Capital Equipment <br> Purchase | Cap Equipt: | \$1,296,831 | Federal | \$1,037,465 | \$0 | \$0 | \$0 | \$0 | \$1,037,465 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$259,366 | \$0 | \$0 | \$0 | \$0 | \$259,366 |
|  |  |  | Totals: |  | \$1,296,831 | \$0 | \$0 | \$0 | \$0 | \$1,296,831 |
| Rural Transit Capital <br> Transit Capital Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 027594.00 <br> Transit Service Area <br> Administrative Assistance | Cap Equipt: Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 115,275$ $\$ 0$ | Federal | \$115,275 | \$0 | \$0 | \$0 | \$0 | \$115,275 |
|  |  |  | Totals: |  | \$115,275 | \$0 | \$0 | \$0 | \$0 | \$115,275 |


| WIN-Scope | Stage | Available | Source | Available | to Date | 2024 | 2025 | 2026 | 2027 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Rural Transit Admin
Transit Administrative Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities.

## Non-MPO FTA FTA SECTION 18 / 5311 MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bath |  | Cap Equipt: | \$0 | Federal | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 |
|  | 025245.00 <br> Transit Service | Contractual: |  | Local | \$52,551 | \$0 | \$52,551 | \$0 | \$0 | \$0 |
|  | Area | Admin: | \$12,500 |  |  |  |  |  |  |  |
|  | Operating |  | $\begin{array}{r} \$ 12,500 \\ \$ 130,000 \end{array}$ | State | \$14,949 | \$0 | \$14,949 | \$0 | \$0 | \$0 |
|  | Assistance | Totals: |  |  | \$142,500 | \$0 | \$142,500 | \$0 | \$0 | \$0 |
| Rural Transit Admin/ Operations |  |  |  |  |  |  |  |  |  |  |
| Transit | rating Assistance | Administration 5311 for non | n-urbanized tr | City of Bath. |  |  |  |  |  |  |
| Belfast | 025229.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$439,502 | \$0 | \$439,502 | \$0 | \$0 | \$0 |
|  |  | Contractual: | \$0 | Local | \$207,204 | \$0 | \$207,204 | \$0 | \$0 | \$0 |
|  |  | Admin: | \$287,500 | State | \$59,798 | \$0 | \$59,798 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$419,004 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$706,504 | \$0 | \$706,504 | \$0 | \$0 | \$0 |

Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Waldo Community Action Partners dba Mid-Coast Public Transportation

| Cranberry Isles | 025219.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Contractual: | \$0 |  |  |  |  |  |  |  |
|  |  | RTAP: | \$0 | Local | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$50,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 |

Rural Transit Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Cranberry Isles Ferry.

| Ellsworth | 025239.00 <br> Transit Service Area <br> Operating Assistance | Cap Equipt: | \$0 | Federal | \$108,000 | \$0 | \$108,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Contractual: | \$0 | Local | \$50,885 | \$0 | \$50,885 | \$0 | \$0 | \$0 |
|  |  | RTAP |  |  |  |  |  |  |  |  |
|  |  |  | $\$ 120,000$ | State | \$21,115 | \$0 | \$21,115 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$180,000 | \$0 | \$180,000 | \$0 | \$0 | \$0 |

Rural Transit Admin/ Operations
Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Downeast Community Partners (DCP).

| Isle Au Haut |  | Cap Equipt: |  | Federal | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025221.00 <br> Transit Service Area Operating | Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 120,000 \end{array}$ | Local | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
|  | Assistance | Totals: |  |  | \$120,000 | \$0 | \$120,000 | \$0 | \$0 | \$0 |
| Rural Transit Operations |  |  |  |  |  |  |  |  |  |  |
| Presque Isle | 025247.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$620,000 | \$0 | \$620,000 | \$0 | \$0 | \$0 |
|  |  | Contractual: <br> RTAP: | \$0 | Local | \$376,964 | \$0 | \$376,964 | \$0 | \$0 | \$0 |
|  |  | Admin: | \$293,750 | State | \$66,786 | \$0 | \$66,786 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$770,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,063,750 | \$0 | \$1,063,750 | \$0 | \$0 | \$0 |

Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Aroostook Regional Transportation System (ARTS).

| Sanford |  | Cap Equipt: | \$0 | Federal | \$1,110,000 | \$0 | \$1,110,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $025225.00$ | Contractual: | \$0 | Local | \$704,340 | \$0 | \$704,340 | \$0 | \$0 | \$0 |
|  | Transit Service | RTAP: | \$0 |  |  |  |  |  |  |  |
|  | Area Operating | Admin: Ops: | $\begin{array}{r} \$ 562,500 \\ \$ 1,320,000 \end{array}$ | State | \$68,160 | \$0 | \$68,160 | \$0 | \$0 | \$0 |
|  | Assistance | Totals: |  |  | \$1,882,500 | \$0 | \$1,882,500 | \$0 | \$0 | \$0 |

Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. York County Community Action Corporation (YCCAC),


## Rural Transit Capital

FTA Section 5311 for Capital Assistance - transit agencies statewide RURAL.

| Statewide | 022780.21 <br> Transit Service <br> Area <br> Administrative | Cap Equipt: Contractual: RTAP: Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 162,000$ $\$ 0$ $\$ 0$ | Federal | \$162,000 | \$0 | \$162,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$162,000 | \$0 | \$162,000 | \$0 | \$0 | \$0 |
| Rural Transit RTAP <br> FTA Section 5311 for |  |  |  |  |  |  |  |  |  |  |
| Statewide |  | Cap Equipt: | \$0 | Federal | \$141,626 | \$0 | \$141,626 | \$0 | \$0 | \$0 |
|  | 023382.22 <br> Transit Service | Contractual: <br> RTAP: | \$0 $\$ 0$ |  |  |  |  |  |  |  |
|  | Area | Admin: | \$0 | Local | \$141,626 | \$0 | \$141,626 | \$0 | \$0 | \$0 |
|  | Operating | Ops: | \$283,252 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$283,252 | \$0 | \$283,252 | \$0 | \$0 | \$0 |

## Rural Transit Operations

Transit JARC Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit

| Statewide |  | Cap Equipt: | \$0 | Federal | \$4,132,000 | \$0 | \$0 | \$4,132,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $024673.00$ | Contractual: | \$0 | Local | \$3,666,393 | \$0 | \$0 | \$3,666,393 | \$0 | \$0 |
|  | Transit Service Area | RTAP: <br> Admin: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  | + $\mathbf{\$ 4 6 5 , 6 0 7}$ |  |  | + 4 ,66,607 |  |  |
|  | Operating | Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 8,264,000 \end{array}$ | State | \$465,607 | \$0 | \$0 | \$465,607 | \$0 | \$0 |
|  | Assistance | Totals: |  |  | \$8,264,000 | \$0 | \$0 | \$8,264,000 | \$0 | \$0 |



Rural Transit Administration
Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.

| Statewide | 024679.00 <br> Transit Service Area <br> Administrative | Cap Equipt: Contractual: RTAP: Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 500,000$ $\$ 0$ | Federal | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
| Rural Transit Administration FTA Section 5311 Statewide Administration. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 024721.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$4,132,000 | \$0 | \$0 | \$0 | \$4,132,000 | \$0 |
|  |  | Contractual: RTAP: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$3,666,393 | \$0 | \$0 | \$0 | \$3,666,393 | \$0 |
|  |  | Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 8,264,000 \end{array}$ | State | \$465,607 | \$0 | \$0 | \$0 | \$465,607 | \$0 |
|  |  |  | Totals: |  | \$8,264,000 | \$0 | \$0 | \$0 | \$8,264,000 | \$0 |
| Rural Transit Operations <br> Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. |  |  |  |  |  |  |  |  |  |  |
| Statewide |  | Cap Equipt: | \$0 | Federal | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 |
|  | 024723.00 <br> Transit Service <br> Area <br> Operating <br> Assistance | Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 280,000 \\ \hline \end{array}$ | Local | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 |
|  | Totals: |  |  |  | \$280,000 | \$0 | \$0 | \$280,000 | \$0 | \$0 |

Transit JARC Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.

| Statewide | 024725.00 <br> Transit Service Area Administrative Assistance | Cap Equipt: | \$0 | Federal | \$2,269,764 | \$0 | \$0 | \$0 | \$2,269,764 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Contractual: | \$0 | Local | \$460,273 | \$0 | \$0 | \$0 | \$460,273 | \$0 |
|  |  | Admin: | \$2,837,205 | State | \$107,168 | \$0 | \$0 | \$0 | \$107,168 | \$0 |
|  |  | Ops: | \$0 | State | \$107,168 | \$0 | \$0 | \$0 | \$107,168 | \$0 |
|  |  |  | Totals: |  | \$2,837,205 | \$0 | \$0 | \$0 | \$2,837,205 | \$0 |

Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit

| Statewide | 024727.00 <br> Transit Service Area Administrative | Cap Equipt: Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 500,000 \\ \$ 0 \\ \hline \end{array}$ | Federal | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| Rural Transit Administration <br> FTA Section 5311 Statewide Administration. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 024729.00 <br> Transit Service <br> Area <br> Operating <br> Assistance | Cap Equipt: | \$0 | Federal | \$1,225,000 | \$0 | \$0 | \$1,225,000 | \$0 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 2,450,000 \\ \hline \end{array}$ | Local | \$1,225,000 | \$0 | \$0 | \$1,225,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,450,000 | \$0 | \$0 | \$2,450,000 | \$0 | \$0 |
| Rural Transit Operations <br> Transit INTERCITY Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 024743.00 <br> Transit Service Area Capital-Eligible Maintenance | Cap Equipt: | \$100,000 | Federal | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
|  |  | Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |

Rural Transit Capital
Transit Capital Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.


| Statewide | 025557.00 <br> Transit Service Area Capital-Eligible Maintenance | Cap Equipt: | \$100,000 | Federal | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Contractual: | \$0 |  |  |  |  |  |  |  |
|  |  | RTAP: | \$0 | Local | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
|  |  | Ops: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

Rural Transit Capital
FTA Section 5311 for Capital Assistance - transit agencies statewide Rural.

| Statewide | 025559.00 <br> Transit Service Area <br> Administrative | Cap Equipt: Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 160,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Federal | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assistance |  | Totals: |  | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
| Rural Transit RTAPFTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies |  |  |  |  |  |  |  |  |  |  |
| Statewide | 025561.00 <br> Transit Service <br> Area <br> Operating <br> Assistance | Cap Equipt: | \$0 | Federal | \$4,132,000 | \$0 | \$0 | \$0 | \$0 | \$4,132,000 |
|  |  | Contractual: RTAP: | \$0 | Local | \$3,666,393 | \$0 | \$0 | \$0 | \$0 | \$3,666,393 |
|  |  | Admin: | \$0 | State | \$465,607 | \$0 | \$0 | \$0 | \$0 | \$465,607 |
|  |  | Ops: | \$8,264,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$8,264,000 | \$0 | \$0 | \$0 | \$0 | \$8,264,000 |



## Rural Transit Admin/ Operations

Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Kennebec Valley Community Action Program (KVCAP).


## SECTION III

## Androscoggin Transportation Resource Center (ATRC) <br> Metropolitan Planning Area (MPA) <br> Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source



## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Androscoggin Transportation Resource Center, ATRC, in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:


Printed Name: Lawrence A Allen
Title: Interim Director, Androscoggin Transportation Resource
Center
Date: 2-5-2024

## ATRC Region FHWA MPO Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal FTA | \$209,739 | \$6,072 | \$203,667 | \$0 | \$0 | \$0 |
| $\begin{array}{\|l\|l\|} \hline \text { Auburn } \\ 0215322 \end{array}$ | Production Support And | ROW: |  | Federal MPP | \$838,620 | \$134,170 | \$704,450 | \$0 | \$0 | \$0 |
|  | Administration | CON: | \$0 | Highway and Bridge | \$170,477 | \$115,630 | \$54,847 | \$0 | \$0 | \$0 |
|  | Mpo Program Management | CE: |  | Local | \$91,613 | \$78,451 | \$13,162 | \$0 | \$0 | \$0 |
|  |  | Other: | 0,449 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: |  |  |  |  | \$1,310,449 | \$334,323 | \$976,126 | \$0 | \$0 | \$0 |

ATRC Planning
 region 2022-2023

| Auburn 0215324 | 002153.24 <br> Production Support And Administration Mpo Program Management | PE: | \$0 | Federal Planning | \$616,694 | \$0 | \$205,565 | \$205,565 | \$205,565 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$115,630 | \$115,630 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Local | \$38,543 | \$38,543 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$770,868 | Local |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$770,868 | \$154,174 | \$205,565 | \$205,565 | \$205,565 | \$0 |


 region.

| Auburn | 002153.26 <br> Production Support And <br> Administration <br> Mpo Program Management | PE: | \$0 | Federal MPP | \$616,694 | \$0 | \$0 | \$0 | \$205,565 | \$205,565 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$115,630 | \$0 | \$0 | \$0 | \$38,543 | \$38,543 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | $\$ 770,868$ | Local | \$38,543 | \$0 | \$0 | \$0 | \$12,848 | \$12,848 |
|  |  |  | Totals: |  | \$770,868 | \$0 | \$0 | \$0 | \$256,956 | \$256,956 |

ATRC Planning
 region.

| Auburn 1865100 | 018651.00 <br> Highways Intersection Reconstruction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 232,302 \\ \$ 75,989 \\ \$ 3,347,345 \\ \$ 350,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$1,512,509 | \$246,633 | \$1,265,876 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHS | \$1,692,000 | \$0 | \$1,692,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$400,564 | \$298,200 | \$102,364 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$400,564 | \$298,200 | \$102,364 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$4,005,636 | \$843,033 | \$3,162,603 | \$0 | \$0 | \$0 |



| Auburn$1865800$ |  |  |  | Federal HSIP | \$809,744 | \$788,283 | \$21,461 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018658.00 <br> Highways | ROW: | $\begin{array}{r} \$ 125,000 \\ \$ 40,000 \end{array}$ | Federal STP | \$5,208 | \$5,208 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ | CON: | \$743,690 | Highway and Bridge | \$101,869 | \$99,186 | \$2,683 | \$0 | \$0 | \$0 |
|  | Signal | CE: | \$110,000 | Local | \$101,869 | \$99,186 | \$2,683 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,018,690 | \$991,864 | \$26,826 | \$0 | \$0 | \$0 |
| Various Locations <br> Fiber optic interconnect, vehicle detection, signal upgrades, and ADA improvements at selected intersections. ATRC Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Auburn$2089400$ | 020894.00 <br> Highways Intersection Improvements W/ Signal | PE: $\$ 201,497$ <br> ROW: $\$ 52,000$ <br> CON: $\$ 1,046,954$ <br> CE: $\$ 253,920$ <br> Other: $\$ 0$ |  | Federal LHIP | \$389,518 | \$389,518 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$200,079 | \$200,000 | \$79 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$653,918 | \$606,095 | \$47,824 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$155,309 | \$149,452 | \$5,858 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$155,546 | \$149,849 | \$5,697 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$1,554,371 | \$1,494,913 | \$59,458 | \$0 | \$0 | \$0 |

Route 136
Located at the intersections of Academy Street and Main Street; Elm Street and Main Street; Minot Avenue and Elm Street; and Minot Avenue and High Street. ATRC Sponsored.

| Auburn 2238400 | 022384.00 <br> Highways Intersection Reconstruction | PE: | \$200,000 | Federal STP | \$2,360,000 | \$192,000 | \$2,168,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$885,000 | Highway and Bridge | \$295,000 | \$295,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} 2,465,000 \\ \$ 200,000 \end{array}$ | Local | \$295,000 | \$295,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,950,000 | \$782,000 | \$2,168,000 | \$0 | \$0 | \$0 |

Hotel Road
Beginning at East Hardscrabble Road and extending north 0.50 of a mile to Lewiston Junction Road. ATRC Sponsored.

| Auburn |  | PE: | \$0 | Federal STP | \$2,298,848 | \$0 | \$0 | \$0 | \$766,283 | \$766,283 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026860.00 <br> Highways Highway Improvement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 2,586,204 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$287,356 | \$0 | \$0 | \$0 | \$95,785 | \$95,785 |
|  |  | Totals: |  |  | \$2,586,204 | \$0 | \$0 | \$0 | \$862,068 | \$862,068 |
| ATRC Allocation Reserved funding for Androscoggin Transportation Resource Center (ATRC) Capital Improvements. |  |  |  |  |  |  |  |  |  |  |
| Lewiston <br> 1865601 | 018656.01 | PE: $\$ 80,000$ <br> ROW: $\$ 500$ <br> CON: $\$ 702,033$ <br> CE: $\$ 75,000$ <br> Other: $\$ 0$ |  | Federal HSIP | \$680,627 | \$630,160 | \$50,467 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal STP | \$5,400 | \$5,000 | \$400 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal |  |  | Highway and Bridge | \$85,753 | \$79,445 | \$6,308 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$85,753 | \$79,445 | \$6,308 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$857,533 | \$794,050 | \$63,483 | \$0 | \$0 | \$0 |
| Various Locations <br> Fiber optic interconnect, vehicle detection, signal upgrades, and ADA improvements at selected intersections. ATRC Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2238800$ | 022388.00 <br> Highways Highway Rehabilitation | PE: $\$ 240,000$ <br> ROW: $\$ 150,000$ <br> CON: $\$ 2,220,000$ <br> CE: $\$ 240,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$256,800 | \$160,800 | \$48,000 | \$48,000 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$7,200 | \$0 | \$3,600 | \$3,600 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$2,016,000 | \$0 | \$24,000 | \$680,000 | \$656,000 | \$656,000 |
|  |  |  |  | Highway and Bridge | \$285,000 | \$21,000 | \$9,000 | \$91,000 | \$82,000 | \$82,000 |
|  |  |  |  | Local | \$285,000 | \$21,000 | \$9,000 | \$91,000 | \$82,000 | \$82,000 |
|  |  | Totals: |  |  | \$2,850,000 | \$202,800 | \$93,600 | \$913,600 | \$820,000 | \$820,000 |

East Avenue
Beginning at Fairlawn Avenue and extending southwest 0.59 of a mile to Tampa Street. ATRC Sponsored.


Remaining Allocation
Transfer WIN for unprogrammed federal and state funding allocated to the Androscoggin Transportation Resource Center (ATRC).

## ATRC Region FHWA MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$25,826 | Federal HSIP | \$481,712 | \$476,762 | \$4,950 | \$0 | \$0 | \$0 |
| Auburn, Bar Harbor, Jay, Livermore, Prospect | 022986.00 <br> Highways | ROW: | \$0 | Highway and Bridge | \$53,524 | \$52,974 | \$550 | \$0 | \$0 | \$0 |
| Livermore, Prospect, Searsport, Sto | Rumble Strip Installation | CON: | \$488,544 $\$ 20,865$ |  |  |  |  |  |  |  |
| 2298600 |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$535,235 | \$529,735 | \$5,500 | \$0 | \$0 | \$0 |

Center line rumble strips for non- interstate roads.

| Auburn, Bethel 2408500 | 024085.00 | PE: | \$5,000 | Federal RH Xing Program | \$58,345 | \$4,500 | \$53,845 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Railroad <br> Rehabilitation | ROW: | \$0 | Federal Rail | \$94,302 | \$0 | \$94,302 | \$0 | \$0 | \$0 |
|  |  | CON: | \$157,108 | Highway and Bridge | \$1,250 | \$1,250 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$15,711 | \$9,728 | \$5,983 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$169,608 | \$15,478 | \$154,130 | \$0 | \$0 | \$0 |
| St. Lawrence and Atlantic Railroad Gate mechanism reliability improveme |  |  |  |  |  |  |  |  |  |  |
| Auburn, Lewiston$2227000$ | 022270.00 <br> Highways <br> Bridge Joint Replacement | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 45,000 \\ \$ 0 \\ \$ 93,000 \\ \$ 50,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$41,600 | \$19,600 | \$22,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$92,000 | \$0 | \$92,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$16,800 | \$12,800 | \$4,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$37,600 | \$31,100 | \$6,500 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$188,000 | \$63,500 | \$124,500 | \$0 | \$0 | \$0 |

## Vietnam Vet Connector

Vietnam Memorial West Bridge (\#6260) over the west channel of the Androscoggin River. Located on the Auburn - Lewiston town line.

| Auburn, Lewiston$2576100$ | 025761.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | $\begin{array}{r} \text { PE } \\ \text { ROW } \\ \text { CON } \\ \text { CE } \\ \text { Other: } \end{array}$ |  | Federal NHPP | \$1,910,353 | \$1,910,268 | \$85 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{array}{r} \$ 14,956 \\ \$ 0 \end{array}$ | Federal NHS | \$50,705 | \$0 | \$50,705 | \$0 | \$0 | \$0 |
|  |  |  | \$2,342,986 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\$ 93,382$ | Highway and Bridge | \$490,265 | \$490,243 | \$21 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,451,324 | \$2,400,512 | \$50,812 | \$0 | \$0 | \$0 |

Russell Street/VMB
Beginning at Turner Street and extending southeast 2.63 miles, including bridges (\#6260, \#6331, \#6383, \#6384, \#6385, \#1370) and various ramps.

| Auburn, New Gloucester 2575900 | 025759.00 <br> Highways Ultra-Thin Bonded Wearing Course | PE: | \$15,975 | Federal NHPP | \$12,000 | \$12,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$1,479,286 | \$1,429,249 | \$50,038 | \$0 | \$0 | \$0 |
|  |  | CE | $\begin{array}{r} 1,766,133 \\ \$ 82,000 \end{array}$ | Highway and Bridge | \$372,822 | \$360,312 | \$12,509 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$1,864,108 | \$1,801,561 | \$62,547 | \$0 | \$0 | \$0 |

Route 202/202S
Beginning 0.20 of a mile south of the Auburn town line and extending north 3.78 miles. Continuing 0.02 of a mile south of Chasse Street and extending south 2.16 miles.

| Auburn1480022 |  | PE: | \$0 | Federal Planning | \$41,200 | \$23,706 | \$17,494 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Production Support And | ROW: | \$0 | Highway and Bridge | \$10,300 | \$10,300 | \$0 | \$0 | \$0 | \$0 |
|  | Administration | CE: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Statewide Program Development | Other: | \$51,500 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$51,500 | \$34,006 | \$17,494 | \$0 | \$0 | \$0 |
| AVCOG RPO Support |  |  |  |  |  |  |  |  |  |  |
| Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support. |  |  |  |  |  |  |  |  |  |  |
| Auburn1480023 | 014845.23 <br> Production Support And Administration Statewide Program Development | PE: | \$0 | Federal Planning | \$26,000 | \$0 | \$26,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$6,500 | \$2,500 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  |  | \$32,500 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$32,500 | \$2,500 | \$30,000 | \$0 | \$0 | \$0 |

## AVCOG RPO Support Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Auburn$1480024$ | 014845.24 <br> Production Support And <br> Administration <br> Statewide Program Development | PE: | \$0 | Federal Planning | \$26,000 | \$0 | \$26,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | Highway and Bridge | \$6,500 | \$2,500 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$32,500 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$32,500 | \$2,500 | \$30,000 | \$0 | \$0 | \$0 |

AVCOG RPO Support
Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Auburn |  | PE: | \$0 | Federal Planning | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 014845.25 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Production Support And Administration | CON: | $\$ 0$ $\$ 0$ | Highway and Bridge | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 |
|  | Statewide Program Development | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$12,500 | \$0 | \$0 | \$12,500 | \$0 | \$0 |
| AVCOG RPO Support Androscoggin Valley Coun |  |  |  |  |  |  |  |  |  |  |
| Auburn | 014845.26 <br> Production Support And <br> Administration <br> Statewide Program Development | PE: | \$0 | Federal Planning | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 $\$ 0$ | Highway and Bridge | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |

AVCOG RPO Support
Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Auburn2222400 | 022224.00 <br> Highways <br> Bridge Replacement | PE: | \$237,356 | Federal STP | \$1,270,800 | \$1,255,978 | \$14,822 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 2,617$ | Highway and Bridge | \$317,700 | \$313,994 | \$3,706 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 1,168,528 \\ \$ 180,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  | \$0 |  |  |  |  |
|  |  |  | Totals: |  | \$1,588,500 | \$1,569,972 | \$18,528 | \$0 | \$0 | \$0 |

## Hotel Road

Taylor Brook Bridge (\#3225) over Taylor Brook. Located 0.03 of a mile north of Chicoine Avenue.


Route 202/Route 202S
Route 202: Beginning 0.199 of a mile north of Chase Street and extending north 2.04 miles. Route 202S: Beginning 0.05 of a mile south of Jefferson Street and extending south 2.369 miles. Includes crossovers and ramps.

|  |  | PE: | \$76,000 | Federal NHPP | \$1,710,828 | \$0 | \$597,474 | \$556,677 | \$556,677 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l\|} \hline \text { Auburn } \\ 2627000 \end{array}$ |  | ROW: |  | Federal NHS | \$20,002 | \$0 | \$20,002 | \$0 | \$0 | \$0 |
|  | Highways Mill And Fill |  | \$1,940,449 |  |  |  |  |  |  |  |
|  |  | Other: |  | Highway and Bridge | \$432,708 | \$5,001 | \$149,369 | \$139,169 | \$139,169 | \$0 |

Route 202/Route 202S/Route 11
Begins 0.10 of a mile south of Albiston Way and extends north 0.82 of a mile. Begins at Minot Avenue and extends east 0.42 of a mile. Begins 0.02 of a mile south of High Street and extends south 0.37 of a mile. Includes 0.53 of a mile on Route 11

| $\begin{aligned} & \text { Auburn } \\ & 2627400 \end{aligned}$ |  | PE: | \$51,823 | Federal NHPP | \$1,907,088 | \$0 | \$635,696 | \$635,696 | \$635,696 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026274.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 2,245,665 \end{array}$ | Federal NHS | \$41,458 | \$0 | \$41,458 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CE: <br> Other: | $\begin{array}{r} \$ 2,<45,005 \\ \$ 138,195 \\ \$ 0 \end{array}$ | Highway and Bridge | \$487,137 | \$10,365 | \$158,924 | \$158,924 | \$158,924 | \$0 |
|  |  | Totals: |  |  | \$2,435,683 | \$10,365 | \$836,078 | \$794,620 | \$794,620 | \$0 |
| Route 4 <br> Beginning at Turner Street and extending north 1.33 miles. Including both lanes of a divided highway for 0.23 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Auburn$2627600$ | 026276.00 Highways Mill And Fill | PE: | \$31,926 | Federal NHPP | \$1,711,218 | \$0 | \$570,406 | \$570,406 | \$570,406 | \$0 |
|  |  | ROW: | \$0 | Federal NHS | \$25,541 | \$0 | \$25,541 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 2,075,172 \\ \$ 63,851 \\ \$ 0 \end{array}$ | Highway and Bridge | \$434,190 | \$6,385 | \$142,602 | \$142,602 | \$142,602 | \$0 |
|  |  | Totals: |  |  | \$2,170,949 | \$6,385 | \$738,548 | \$713,008 | \$713,008 | \$0 |
| Route 4/Route $4 S$ <br> Beginning at the Veterans Memorial Bridge and extending north 1.71 miles. Includes a portion of a south-bound lane. |  |  |  |  |  |  |  |  |  |  |
| Auburn 2669800 | 026698.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$16,287 | Federal STP | \$406,910 | \$390,910 | \$16,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 447,350 \end{array}$ | Highway and Bridge | \$101,727 | \$97,727 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 45,000 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$508,637 | \$488,637 | \$20,000 | \$0 | \$0 | \$0 |

Route 122/Route 122E/Hotel Road

| Auburn$2674800$ | 026748.00 <br> Bicycle/Pedestrian Safety Improvements | PE: | \$30,000 | Federal HSIP | \$191,700 | \$0 | \$0 | \$63,900 | \$63,900 | \$63,900 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal Safety | \$24,300 | \$0 | \$12,150 | \$12,150 | \$0 | \$0 |
|  |  | CON: | \$325,000 |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Local | \$184,000 | \$20,700 | \$0 | \$54,433 | \$54,433 | \$54,433 |
|  |  |  | Totals |  | \$400,000 | \$20,700 | \$12,150 | \$130,483 | \$118,333 | \$118,333 |

Turner Street/Court Street/Hampshire Streer Street. Includes the intersection of Turner Street and Hampshire Street
Located at the intersection of Turner and Court St

| Auburn |  | PE: | \$40,000 | Federal STP | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026928.00 <br> Highways <br> Large Culvert Replacement | ROW: CON: CE Other: | $\$ 10,000$ $\$ 0$ $\$ 0$ $\$ 0$ | Highway and Bridge | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
| Lake Shore Drive <br> Cross culvert (\#1002658) located 0.51 of a mile west of Route 4. |  |  |  |  |  |  |  |  |  |  |
| Auburn$2701800$ |  | PE: | \$93,647 | Federal STP | \$1,610,726 | \$0 | \$37,459 | \$549,395 | \$511,936 | \$511,936 |
|  | 027018.00 <br> Highways Mill And Fill | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,794,898 \\ \$ 124,862 \\ \$ 0 \end{array}$ | Highway and Bridge | \$402,681 | \$18,729 | \$0 | \$127,984 | \$127,984 | \$127,984 |
|  |  |  | Totals: |  | \$2,013,407 | \$18,729 | \$37,459 | \$677,379 | \$639,920 | \$639,920 |

Route 4/Route 136/Academy Street/High Street
Beginning at Academy Street and extending south 0.18 of a mile. Beginning at High Street and extending east 0.12 of a mile. Beginning 0.05 of a mile north of Mill Street and extending north 0.30 of a mile. Including 1.94
Beginning at Academy Street and extending south 0.18 of a mile. Beginning at High Street and extending east 0.12 of a mile. Beginning 0.05 of a mile north of Mill Street and extending north 0.30 of a mile. Including 1.94
miles on Route 4 and Route $4 S$. miles on Route 4 and Route 4S

| Auburn <br> 2704000 | 027040.00 <br> Highways <br> Safety Improvements | PE: | \$50,000 | Federal HSIP | \$33,750 | \$33,750 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 25,000$ | Federal Safety | \$33,750 | \$0 | \$11,250 | \$11,250 | \$11,250 | \$0 |
|  |  | CE: Other: |  | Highway and Bridge | \$7,500 | \$7,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$75,000 | \$41,250 | \$11,250 | \$11,250 | \$11,250 | \$0 |

Route 202/Danville Corner/Beech Hill Road

| Auburn$2723400$ |  | PE: | \$250,000 | Federal LHIP | \$1,628,000 | \$0 | \$0 | \$542,667 | \$542,667 | \$542,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 027234.00 <br> Highways | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 1,785,000 \end{array}$ | Federal STP | \$212,000 | \$0 | \$106,000 | \$106,000 | \$0 | \$0 |
|  | Bridge Replacement |  | $\$ 250,000$ | Highway and Bridge | \$460,000 | \$53,000 | \$0 | \$135,667 | \$135,667 | \$135,667 |
|  |  | Totals: |  |  | \$2,300,000 | \$53,000 | \$106,000 | \$784,333 | \$678,333 | \$678,333 |
| Poland Road <br> Taylor Brook Bridge (\#0058) over Taylor Brook. Located 0.10 of a mile north of Rochelle Street. |  |  |  |  |  |  |  |  |  |  |
| Auburn$2731400$ | 027314.00 <br> Bicycle/Pedestrian Safety Improvements | PE: $\$ 80,000$ <br> ROW: $\$ 42,500$ <br> CON: $\$ 0$ <br> CE: $\$ 0$ <br> Other: $\$ 0$ |  | Federal STP | \$98,000 | \$0 | \$32,667 | \$32,667 | \$32,667 | \$0 |
|  |  |  |  | Federal TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$24,500 | \$24,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$122,500 | \$24,500 | \$32,667 | \$32,667 | \$32,667 | \$0 |

Dennison Street/Turner Street
Located at the intersection of Dennison Street and Turner Street.


Route 126
Preliminary Engineering for Future Highway Reconstruction: Beginning at the Lewiston city line and extending northeast 0.55 of a mile to the Sabattus River Bridge (\#5393).

| $\begin{aligned} & \text { Lewiston } \\ & 2232400 \end{aligned}$ |  | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 35,000 \\ \$ 5,000 \\ \$ 125,000 \\ \$ 50,000 \\ \$ 0 \\ \hline \end{array}$ | Federal NHPP | \$44,800 | \$8,400 | \$36,400 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways |  |  | Federal NHS | \$107,200 | \$0 | \$107,200 | \$0 | \$0 | \$0 |
|  | Bridge Joint Replacement |  |  | Federal STP | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$43,000 | \$33,900 | \$9,100 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | $\begin{array}{r} \$ 0 \\ \hline \$ 215,000 \end{array}$ | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  |  | \$62,300 | \$152,700 | \$0 | \$0 | \$0 |
| Vietnam Vet Connector <br> Vietnam Memorial East Bridge (\#6331) over Androscoggin River. Located 0.35 of a mile west of Route 202. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Lewiston } \\ & 2366700 \end{aligned}$ | 023667.00 <br> Highways Mill And Fill | PE: | \$148,195 | Federal NHPP | \$1,230,278 | \$118,556 | \$555,861 | \$555,861 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2608935 \end{array}$ | Federal NHS | \$1,132,736 | \$0 | \$566,368 | \$566,368 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 2,608,935 \\ \$ 196,638 \end{array}$ | Highway and Bridge | \$590,754 | \$312,823 | \$138,965 | \$138,965 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,953,768 | \$431,379 | \$1,261,195 | \$1,261,195 | \$0 | \$0 |
| Route 126 |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Lewiston } \\ & 2366710 \end{aligned}$ |  | PE: | \$21,000 | Federal NHPP | \$584,000 | \$0 | \$18,400 | \$200,800 | \$182,400 | \$182,400 |
|  |  | ROW: | \$50,000 | Federal Safety | \$20,000 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 |
|  | Bicycle/Pedestrian Safety Improvements | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 659,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$151,000 | \$9,200 | \$2,500 | \$48,100 | \$45,600 | \$45,600 |
|  |  | Totals: |  |  | \$755,000 | \$9,200 | \$30,900 | \$258,900 | \$228,000 | \$228,000 |
| Route 126 <br> Beginning 0.02 of a mile east of Route 11 and extending east 2.09 miles. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2366910$ | 023669.10 <br> Highways <br> Mill And Fill | PE: | \$35,000 | Highway and Bridge | \$490,000 | \$0 | \$182,267 | \$153,867 | \$153,867 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 500 \\ \$ 549,500 \end{array}$ |  | \$122,500 | \$5,100 | \$40,467 | \$38,467 | \$38,467 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 549,500 \\ \$ 27,500 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$612,500 | \$5,100 | \$222,733 | \$192,333 | \$192,333 | \$0 |
| Route 202 <br> Beginning at Pettingill Street and extending north 0.22 of a mile. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Lewiston } \\ & 2562100 \end{aligned}$ | 025621.00 <br> Bicycle/Pedestrian Safety Improvements | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 50,000 \\ \$ 50,000 \\ \$ 652,000 \\ \$ 58,000 \\ \$ 0 \end{array}$ | Federal HSIP | \$640,000 | \$0 | \$261,333 | \$189,333 | \$189,333 | \$0 |
|  |  |  |  | Federal Safety | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  |  |  |  |  | \$162,000 | \$2,000 | \$65,333 | \$47,333 | \$47,333 | \$0 |
|  |  |  |  | Local |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$810,000 | \$2,000 | \$334,667 | \$236,667 | \$236,667 | \$0 |

Route 126/Route 202
Pedestrian safety improvements to three new priority crosswalk locations on Main and Sabattus Streets to include ADA accommodations, high visibility treatments, and rectangular rapid flashing beacons (RRFBs).

|  |  | PE: | \$81,000 | Federal STP | \$64,800 | \$0 | \$64,800 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Lewiston } \\ & 2614600 \end{aligned}$ | 026146.00 <br> Highways <br> System Operations | ROW: CON : CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$16,200 | \$16,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$81,000 | \$16,200 | \$64,800 | \$0 | \$0 | \$0 |
| Various locations <br> Pilot project for traffic signal operations. |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 027094.00 <br> Highways <br> Bridge Painting | PE: | \$50,000 | Federal LHIP | \$400,000 | \$0 | \$22,000 | \$140,667 | \$118,667 | \$118,667 |
|  |  | ROW: CON : CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 395,000 \\ \$ 50,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$100,000 | \$0 | \$5,500 | \$35,167 | \$29,667 | \$29,667 |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$27,500 | \$175,833 | \$148,333 | \$148,333 |
| Alfred A Plourde Parkway Interchange/Route 196 Bridge (\#0060) over Route 196. Located 0.15 of a mile south of Route 196. |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 027096.00 <br> Highways <br> Bridge Painting | PE: | \$30,000 | Federal LHIP | \$240,000 | \$0 | \$14,000 | \$84,667 | \$70,667 | \$70,667 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 235,000 \\ \$ 30,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | $\$ 60,000$ | \$0 | \$3,500 | \$21,167 | \$17,667 | \$17,667 |
|  |  | Totals: |  | \$300,000 |  | \$0 | \$17,500 | \$105,833 | \$88,333 | \$88,333 |

Alfred A Plourde Parkway
Maine Turnpike Exit 13/MCRR Bridge (\#0059) over Maine Central Railroad (MCRR). Located 0.07 of a mile south of Route 196.

| Lewiston$2723000$ | 027230.00 <br> Highways Bridge Replacement | PE: | \$350,000 | Federal LHIP | \$1,628,000 | \$0 | \$80,000 | \$569,333 | \$489,333 | \$489,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$132,000 | \$0 | \$66,000 | \$66,000 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 1,685,000 \\ \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$440,000 | \$33,000 | \$20,000 | \$142,333 | \$122,333 | \$122,333 |
|  |  |  | Totals: |  | \$2,200,000 | \$33,000 | \$166,000 | \$777,667 | \$611,667 | \$611,667 |

River Road

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hart's River Road Bridge (\#0093) over Hart's Brook. Located 0.15 of a mile north of Interstate 95. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2723200$ |  | PE: | \$350,000 | Federal LHIP | \$1,468,000 | \$0 | \$80,000 | \$516,000 | \$436,000 | \$436,000 |
|  | 027232.00 Highways | ROW: CON: | $\begin{array}{r} \$ 15,000 \\ \$ 1.485,000 \end{array}$ | Federal STP | \$132,000 | \$0 | \$66,000 | \$66,000 | \$0 | \$0 |
|  | Bridge Replacement | CE: Other: | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$400,000 | \$33,000 | \$20,000 | \$129,000 | \$109,000 | \$109,000 |
|  |  |  | Totals: |  | \$2,000,000 | \$33,000 | \$166,000 | \$711,000 | \$545,000 | \$545,000 |
| College Street <br> Stetson Brook Bridge (\#0091) over Stetson Brook. Located 0.20 of a mile north of Old Farm Road. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2734400$ | 027344.00 | PE: |  | Federal STP | \$252,800 | \$0 | \$2,528 | \$85,109 | \$82,581 | \$82,581 |
|  | Highways | CON: | \$297,040 |  |  |  |  |  |  |  |
|  | Highway Cyclical Pavement | CE: | \$12,640 | Highway and Bridge | \$63,200 | \$1,264 | \$0 | \$20,645 | \$20,645 | \$20,645 |
|  | Resurfacing | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$316,000 | \$1,264 | \$2,528 | \$105,755 | \$103,227 | \$103,227 |
| College Street Beginning at Vale Street and extending south 0.32 of a mile to Sabattus Street. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2734700$ | 027347.00 |  |  | Federal STP | \$313,600 | \$0 | \$3,136 | \$105,579 | \$102,443 | \$102,443 |
|  | Highways | CON: |  |  |  |  |  |  |  |  |
|  | Highway Cyclical Pavement Resurfacing | CE: Other: | $\begin{array}{r} \$ 15,680 \\ \$ 0 \end{array}$ | Highway and Bridge | \$78,400 | \$1,568 | \$0 | \$25,611 | \$25,611 | \$25,611 |
|  |  | Totals: |  |  | \$392,000 | \$1,568 | \$3,136 | \$131,189 | \$128,053 | \$128,053 |
| Pine Street <br> Beginning at Canal Street and extending east 0.98 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2734800$ | 027348.00 <br> Highways <br> Highway Cyclical Pavement <br> Resurfacing | PE: | \$5,520 | Federal STP | \$220,800 | \$0 | \$2,208 | \$74,336 | \$72,128 | \$72,128 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | $\begin{array}{r} \$ 259,440 \\ \$ 11,040 \end{array}$ | Highway and Bridge | \$55,200 | \$1,104 | \$0 | \$18,032 | \$18,032 | \$18,032 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$276,000 | \$1,104 | \$2,208 | \$92,368 | \$90,160 | \$90,160 |
| Ash Street <br> Beginning at Canal Street and extending east 0.69 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Lewiston$2735100$ | 027351.00 <br> Highways <br> Highway Cyclical Pavement <br> Resurfacing | PE: | \$10,080 | Federal STP | \$403,200 | \$0 | \$4,032 | \$135,744 | \$131,712 | \$131,712 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: | $\begin{array}{r} \$ 473,760 \\ \$ 20,160 \end{array}$ | Highway and Bridge | \$100,800 | \$2,016 | \$0 | \$32,928 | \$32,928 | \$32,928 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$504,000 | \$2,016 | \$4,032 | \$168,672 | \$164,640 | \$164,640 |
| Pleasant Street <br> Beginning at East Avenue and extending southeast 0.82 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 027488.00 <br> Highways <br> System Operations | PE: | \$0 | Federal STP | \$86,400 | \$0 | \$86,400 | \$0 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: | \$108,000 | Highway and Bridge | \$21,600 | \$0 | \$21,600 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$108,000 | \$0 | \$108,000 | \$0 | \$0 | \$0 |
| Various locations <br> Pilot project for traffic signal operations. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 028110.00 <br> Highways <br> Install Or Replace Traffic Signals | PE: | \$100,000 | Federal STP | \$1,804,000 | \$0 | \$28,000 | \$28,000 | \$601,333 | \$573,333 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,000,000 | Highway and Bridge | \$451,000 | \$0 | \$7,000 | \$7,000 | \$150,333 | \$143,333 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,255,000 | \$0 | \$35,000 | \$35,000 | \$751,667 | \$716,667 |
| Route 202 |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 028416.00 <br> Highways <br> System Operations |  | \$144,000 | Federal STP | \$115,200 | \$0 | \$115,200 | \$0 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: <br> CE: |  | Highway and Bridge | \$28,800 | \$0 | \$28,800 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$144,000 | \$0 | \$144,000 | \$0 | \$0 | \$0 |
| Various locations <br> Pilot project for traffic signal operations. |  |  |  |  |  |  |  |  |  |  |
| Lewiston | 028638.00 <br> Bicycle/Pedestrian New Construction | PE: | \$30,000 | Federal TAP | \$248,000 | \$0 | \$9,067 | \$9,067 | \$82,667 | \$73,600 |
|  |  | ROW: | \$4,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\begin{array}{r} \$ 251,000 \\ \$ 25,000 \end{array}$ | Local | \$62,000 | \$0 | \$2,267 | \$2,267 | \$20,667 | \$18,400 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$310,000 | \$0 | \$11,333 | \$11,333 | \$103,333 | \$92,000 |
| Central Avenue/Vale Street Located at the intersection of Central Avenue and Vale Street. |  |  |  |  |  |  |  |  |  |  |
| Sabattus$2548900$ | 025489.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$21,442 | Federal NHPP | \$753,012 | \$581,161 | \$171,851 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 784.823 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$135,000 | Highway and Bridge | \$188,253 | \$145,290 | \$42,963 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$941,265 | \$726,451 | \$214,814 | \$0 | \$0 | \$0 |
| Route 9 <br> Beginning 0.33 of a mile north of Turcotte Road and extending northwest 1.24 miles. |  |  |  |  |  |  |  |  |  |  |
| Sabattus$2595501$ | 025955.01 <br> Highways <br> Intersection Improvements W/ Signal |  |  | Federal HSIP | \$11,250 | \$11,250 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 14,808 \end{array}$ | Federal Safety | \$17,827 | \$0 | \$17,827 | \$0 | \$0 | \$0 |
|  |  | CE: | \$14,808 | Highway and Bridge | \$3,231 | \$3,231 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$32,308 | \$14,481 | \$17,827 | \$0 | \$0 | \$0 |
| Route 9/Route 126 <br> Located at the intersection of Route 9 and Route 126. |  |  |  |  |  |  |  |  |  |  |
| Sabattus$2595502$ | 025955.02 <br> Highways Intersection Improvements W/ Signal | PE: | \$12,500 | Federal HSIP | \$11,250 | \$11,250 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 12,851 \end{array}$ | Federal Safety | \$16,066 | \$0 | \$16,066 | \$0 | \$0 | \$0 |
|  |  | CE: | \$12,851 | Highway and Bridge | \$3,035 | \$3,035 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Route 9/Route 132 |  | Totals: |  |  | \$30,351 | \$14,285 | \$16,066 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Cap Equipt: | \$147,285 | Federal | \$117,828 | \$0 | \$0 | \$117,828 | \$0 | \$0 |
| Auburn, Lewiston | 026530.00 <br> Transit Service Area Capital Equipment | Contractual: RTAP: Admin: Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$29,457 | \$0 | \$0 | \$29,457 | \$0 | \$0 |
|  |  |  | Totals: |  | \$147,285 | \$0 | \$0 | \$147,285 | \$0 | \$0 |
| Urban Transit Capital <br> FTA Section 5339 for Capital Assistance - LATC, citylink bus service - will apply to FTA directly. |  |  |  |  |  |  |  |  |  |  |
| Auburn, Lewiston | 027582.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$151,704 | Federal | \$121,363 | \$0 | \$0 | \$0 | \$121,363 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$30,341 | \$0 | \$0 | \$0 | \$30,341 | \$0 |
|  |  | Totals: |  |  | \$151,704 | \$0 | \$0 | \$0 | \$151,704 | \$0 |
| Urban Transit Capital <br> FTA Section 5339 for Capital Assistance - Lewiston-Auburn Transit Committee, citylink bus service - will apply to FTA directly. |  |  |  |  |  |  |  |  |  |  |
| Auburn | 023384.27 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$156,255 | Federal | \$125,004 | \$0 | \$0 | \$0 | \$0 | \$125,004 |
|  |  | Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$31,251 | \$0 | \$0 | \$0 | \$0 | \$31,251 |
|  |  |  | Totals: |  | \$156,255 | \$0 | \$0 | \$0 | \$0 | \$156,255 |
| Urban Transit Capital <br> FTA Section 5339 for Capital Assistance - Lewiston Auburn Transit Committee, citylink bus service - will apply to FTA directly. |  |  |  |  |  |  |  |  |  |  |
|  | 025551.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$142,995 | Federal | \$354,452 | \$0 | \$354,452 | \$0 | \$0 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 300,070 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Local | \$88,613 | \$0 | \$88,613 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$443,065 | \$0 | \$443,065 | \$0 | \$0 | \$0 |
| Urban Transit Capital <br> FTA Section 5339 Capital Assistance - Lewiston/Auburn. |  |  |  |  |  |  |  |  |  |  |

ATRC Region FTA FTA SECTION 18 / 5311 MaineDOT Sponsored


Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Western Maine Transportation Services (WMTS),

ATRC Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored


Andran Transit Planning
Androscoggin Transportation Resource Center (ATRC), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.



## SECTION IV

## Bangor Area Comprehensive Transportation System (BACTS) <br> Metropolitan Planning Area (MPA) Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source


## BACTS Metropolitan Planning Area

Bradford

The Metropolitan Planning Organization, BACTS, in accordance to Title $23 \$ 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134,49 U.S.C. 5303 , and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332 , prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:


Printed Name. John Theriault
Title: BACTS Policy Committee Chair
Date: February 6th, 2023

## BACTS Region FHWA MPO Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal FTA | \$216,141 | \$111,569 | \$104,572 | \$0 | \$0 | \$0 |
| Bangor 0216322 | 002163.22 <br> Production Support And | PE: | \$0 | Federal MPP | \$624,331 | \$485,356 | \$138,975 | \$0 | \$0 | \$0 |
|  | Administration | ROW: | \$0 | Federal Planning | \$223,497 | \$0 | \$223,497 | \$0 | \$0 | \$0 |
|  | Mpo Program Management | CE: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$172,607 | \$117,630 | \$54,977 | \$0 | \$0 | \$0 |
|  |  | Other: | \$1,329,962 | Local | \$93,385 | \$66,345 | \$27,040 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,329,962 | \$780,900 | \$549,062 | \$0 | \$0 | \$0 |

BACTS Planning
 region. 2022-2023


BACTS Planning
 region.

| Bangor | 002163.26 <br> Production Support And Administration Mpo Program Management | PE: | \$0 | Federal MPP | \$624,331 | \$0 | \$0 | \$0 | \$208,110 | \$208,110 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$117,062 | \$0 | \$0 | \$0 | \$39,021 | \$39,021 |
|  |  | CE: | \$0 | Local | \$39,021 | \$0 | \$0 | \$0 | \$13,007 | \$13,007 |
|  |  | Other: | \$780,414 |  | \$39,021 | \$0 | \$0 | \$0 | \$13,007 | \$13,007 |
|  |  | Totals: |  |  | \$780,414 | \$0 | \$0 | \$0 | \$260,138 | \$260,138 |

BACTS Planning
 region.

| Bangor 2089500 |  | PE: | \$6,514 | Federal STP | \$179,079 | \$5,211 | \$173,869 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020895.00 <br> Highways | ROW: | $\$ 0$ | Highway and Bridge | \$22,385 | \$22,213 | \$172 | \$0 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CON: <br> CE: | \$204,964 <br> \$12,372 | Local | \$22,385 | \$22,213 | \$172 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$223,849 | \$49,636 | \$174,213 | \$0 | \$0 | \$0 |
| Ohio Street <br> Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Bangor 2089600 | 020896.00 <br> Highways Install Or Replace Traffic Signals | PE: | \$5,609 | Federal STP | \$176,903 | \$4,487 | \$172,415 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 206.972 \end{array}$ | Highway and Bridge | \$22,113 | \$22,113 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 8,547$ | Local | \$22,113 | \$22,113 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$221,128 | \$48,713 | \$172,415 | \$0 | \$0 | \$0 |
| Route 222 <br> Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bangor } \\ & 2282700 \end{aligned}$ | 022827.00 <br> Highways Intersection Improvements W/ Signal | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 18,515 \\ \$ 1,643 \\ \$ 292,228 \\ \$ 32,615 \\ \$ 0 \end{array}$ | Federal NHPP | \$70,408 | \$14,000 | \$56,408 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$189,592 | \$0 | \$189,592 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$32,500 | \$25,783 | \$6,717 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$52,500 | \$45,783 | \$6,717 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$345,000 | \$85,566 | \$259,434 | \$0 | \$0 | \$0 |

Main Street
Located at the intersection of Union Street and Main Street. BACTS Sponsored.

| Bangor 2311400 | 023114.00 <br> Highways Intersection Improvements W/ Signal | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal HSIP | \$686,492 | \$686,492 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$50,000 | Federal NHPP | \$40,000 | \$17,600 | \$22,400 | \$0 | \$0 | \$0 |
|  |  |  | \$ \$500 | Federal NHS | \$400 | \$0 | \$400 | \$0 | \$0 | \$0 |
|  |  |  | $\$ 20,000$ | Highway and Bridge | \$90,862 | \$88,062 | \$2,800 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Local | \$90,862 | \$88,062 | \$2,800 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$908,615 | \$880,215 | \$28,400 | \$0 | \$0 | \$0 |

Route 2
Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored.

| $\begin{array}{\|l\|l\|} \hline \text { Bangor } \\ 2351700 \\ \hline \end{array}$ |  | PE: | \$23,654 | Federal STP | \$571,768 | \$491,080 | \$80,688 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023517.00 <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 676.155 \end{array}$ | Highway and Bridge | \$71,471 | \$71,471 | \$0 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CE: | $\$ 14,902$ | Local | \$71,471 | \$71,471 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$714,711 | \$634,023 | \$80,688 | \$0 | \$0 | \$0 |
| Hogan Road <br> Beginning 0.18 of a mile north of Haskell Road and extending 0.60 of a mile south to Mt. Hope Avenue.. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline \text { Bangor } \\ 2352100 \\ \hline \end{array}$ | 023521.00 Highways Mill And Fill | PE: | \$15,000 | Federal STP | \$834,722 | \$827,832 | \$6,890 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 1,008,402 \end{array}$ | Highway and Bridge | \$104,340 | \$103,479 | \$861 | \$0 | \$0 | \$0 |
|  |  | CE: | , 008,402 | Local | \$104,340 | \$103,479 | \$861 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,043,402 | \$1,034,790 | \$8,612 | \$0 | \$0 | \$0 |
| State Street <br> Beginning at Hancock Street and extending northeast 0.96 of a mile. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Bangor2357300 | 023573.00 <br> Highways Intersection Improvements W/O Signal | PE: $\$ 18,000$ <br> ROW: $\$ 2,500$ <br> CON: $\$ 275,500$ <br> CE: $\$ 14,000$ <br> Other: $\$ 0$ |  | Federal HSIP | \$14,400 | \$14,400 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$158,400 | \$0 | \$158,400 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Safety | \$75,200 | \$0 | \$75,200 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$31,000 | \$11,450 | \$19,550 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$31,000 | \$11,450 | \$19,550 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$310,000 | \$37,300 | \$272,700 | \$0 | \$0 | \$0 |

State Street/Forest Avenue
Located at the intersection of State Street and Forest Avenue. BACTS Sponsored.


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Brewer } \\ & 2311200 \end{aligned}$ | 02311200 |  |  | Federal HSIP | \$226,648 | \$226,648 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  | \$11,774 | Federal NHPP | \$10,400 | \$10,400 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ | ROW: | $\$ 500$ $\$ 27856$ | Federal NHS | \$400 | \$0 | \$400 | \$0 | \$0 | \$0 |
|  | Signal | CE: | $\begin{array}{r} 2 / 8,536 \\ \$ 6,00 \end{array}$ | Highway and Bridge | \$29,681 | \$29,681 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$29,681 | \$29,681 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$296,810 | \$296,410 | \$400 | \$0 | \$0 | \$0 |
| Route 9 <br> Located at the intersection of State Street, Penobscot Street and Penobscot Bridge; and State Street and North Main Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Brewer } \\ & 2357500 \end{aligned}$ |  | PE: | \$14,019 | Federal STP | \$136,880 | \$12,288 | \$124,592 | \$0 | \$0 | \$0 |
|  | 023575.00 Highways | ROW: | $\begin{array}{r} \$ 1,341 \\ \$ 120,045 \end{array}$ | Highway and Bridge | \$17,110 | \$17,110 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ | CE: | \$ $\$ 35,696$ | Local | \$17,110 | \$17,110 | \$0 | \$0 | \$0 | \$0 |
|  | Signal | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$171,100 | \$46,508 | \$124,592 | \$0 | \$0 | \$0 |
| Wilson Street <br> Located at the intersection of Wilson Street and Dirigo Drive. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Brewer } \\ & 2537700 \end{aligned}$ | 025377.00 | PE: |  | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | \$60,00 ${ }^{\text {¢ }}$ | Federal STP | \$1,723,034 | \$35,362 | \$1,687,672 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CON: | \$2,008,793 | Highway and Bridge | \$215,379 | \$154,354 | \$61,025 | \$0 | \$0 | \$0 |
|  |  | CE: | \$85,000 | Local | \$215,379 | \$154,354 | \$61,025 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,153,793 | \$344,070 | \$1,809,723 | \$0 | \$0 | \$0 |
| South Main Street <br> Beginning at Abbott Street and extending north 1.06 miles. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Brewer } \\ & 2635000 \end{aligned}$ |  | PE: | \$29,192 | Federal NHPP | \$622,426 | \$0 | \$207,475 | \$207,475 | \$207,475 | \$0 |
|  | 026350.00 Highways | ROW: CON: | $\begin{array}{r} \$ 36,489 \\ \$ 729785 \end{array}$ | Federal NHS | \$52,545 | \$0 | \$52,545 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CE: | \$ ${ }_{\text {\$48,248 }}$ | Highway and Bridge | \$84,371 | \$6,568 | \$25,934 | \$25,934 | \$25,934 | \$0 |
|  |  | Other: | \$0 | Local | \$84,371 | \$6,568 | \$25,934 | \$25,934 | \$25,934 | \$0 |
|  |  |  | Totals: |  | \$843,714 | \$13,136 | \$311,889 | \$259,344 | \$259,344 | \$0 |
| State Street <br> Beginning at Eastern Avenue and extending northwest 0.70 of a mile to the Penobscot Bridge. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Brewer } \\ & 2635200 \end{aligned}$ |  |  |  | Federal NHPP | \$417,992 | \$0 | \$139,331 | \$139,331 | \$139,331 | \$0 |
|  | 026352.00 Highways | ROW: CON | $\begin{array}{r} \$ 500 \\ \$ 483,750 \end{array}$ | Federal STP | \$15,896 | \$0 | \$15,896 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CE: | \$ $\$ 38,740$ | Highway and Bridge | \$54,236 | \$1,987 | \$17,416 | \$17,416 | \$17,416 | \$0 |
|  |  | Other: | \$0 | Local | \$54,236 | \$1,987 | \$17,416 | \$17,416 | \$17,416 | \$0 |
|  |  |  | Totals: |  | \$542,360 | \$3,974 | \$190,059 | \$174,163 | \$174,163 | \$0 |
| Parkway South <br> Beginning at Wilson Street and extending south 0.47 of a mile to the I-395 bridge joint. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Brewer } \\ & 2635600 \end{aligned}$ |  | PE: | \$5,297 | Federal NHS | \$4,638 | \$0 | \$2,319 | \$2,319 | \$0 | \$0 |
|  | 026356.00 <br> Highways | ROW: | $\$ 500$ $\$ 65,706$ | Federal STP | \$54,683 | \$0 | \$0 | \$18,228 | \$18,228 | \$18,228 |
|  | Intersection Improvements W/ | CE: | $\begin{array}{r} \$ 65,706 \\ \$ 2,648 \end{array}$ | Highway and Bridge | \$7,415 | \$580 | \$0 | \$2,278 | \$2,278 | \$2,278 |
|  | Signal | Other: | \$0 | Local | \$7,415 | \$580 | \$0 | \$2,278 | \$2,278 | \$2,278 |
|  |  |  | Totals: |  | \$74,151 | \$1,159 | \$2,319 | \$25,103 | \$22,785 | \$22,785 |
| Parkway South/Route1A <br> Located at the intersection of Parkway South and Wilson Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Brewer |  | PE: | \$35,060 | Federal STP | \$271,131 | \$0 | \$9,483 | \$9,483 | \$90,377 | \$80,894 |
|  | 028480.00 Highways | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 291,667 \end{array}$ | Highway and Bridge | \$33,891 | \$0 | \$1,185 | \$1,185 | \$11,297 | \$10,112 |
|  | Intersection Improvements W/ Signal | CE: Other: | $\begin{array}{r} \$ 11,687 \\ \$ 0 \end{array}$ | Local | \$33,891 | \$0 | \$1,185 | \$1,185 | \$11,297 | \$10,112 |
|  |  |  | Totals: |  | \$338,914 | \$0 | \$11,853 | \$11,853 | \$112,971 | \$101,118 |
| Route 9/North Main Street <br> Located at the intersection of Route 9 and North Main Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Hampden 1157700 |  |  |  | Federal STP | \$1,573,943 | \$1,231,951 | \$341,992 | \$0 | \$0 | \$0 |
|  | 011577.00 Highways |  |  | GARVEE | \$3,359,200 | \$3,248,811 | \$110,389 | \$0 | \$0 | \$0 |
|  | Reconstruction | ROW: CON: | $\begin{array}{r} \$ 276,261 \\ \$ 5,407,130 \end{array}$ | Highway and Bridge | \$637,841 | \$595,092 | \$42,749 | \$0 | \$0 | \$0 |
|  |  | CE: | 5737,000 | Local | \$895,799 | \$852,929 | \$42,870 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$479,520 | \$479,520 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$6,946,303 | \$6,408,304 | \$537,999 | \$0 | \$0 | \$0 |
| Route 1A <br> Beginning at Western Avenue and extending north 1.73 miles. BACTS Sponsored |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Hermon } \\ & 2287700 \end{aligned}$ |  | PE: | \$31,631 | Federal STP | \$272,480 | \$21,440 | \$251,040 | \$0 | \$0 | \$0 |
|  | 022877.00 Highways | ROW: CON: | $\begin{array}{r} \$ 2,380 \\ \$ 280,533 \end{array}$ | Highway and Bridge | \$34,060 | \$22,700 | \$11,360 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ | CE: | \$280,533 $\$ 26,055$ | Local | \$34,060 | \$22,700 | \$11,360 | \$0 | \$0 | \$0 |
|  | Signal | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$340,600 | \$66,840 | \$273,760 | \$0 | \$0 | \$0 |
| Coldbrook Road <br> Located at the intersection of Coldbrook Road, Odlin Road and Emerson Mill Road. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Old Town } \\ & 2397100 \end{aligned}$ |  |  | \$80,000 | Federal STP | \$724,000 | \$80,000 | \$644,000 | \$0 | \$0 | \$0 |
|  | Highways | ROW: CON | $\begin{array}{r} \$ 20,000 \\ \$ 765.000 \end{array}$ | Highway and Bridge | \$90,500 | \$90,500 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ | CE: | $\begin{array}{r} \$ 765,000 \\ \$ 40,000 \end{array}$ | Local | \$90,500 | \$89,100 | \$1,400 | \$0 | \$0 | \$0 |
|  | Signal | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$905,000 | \$259,600 | \$645,400 | \$0 | \$0 | \$0 |
| Center Street <br> Located at the intersection of Route 2A and Main Street and Route 2A and Water Street. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Old Town |  |  |  | Federal STP | \$1,028,941 | \$0 | \$29,199 | \$29,199 | \$342,980 | \$313,781 |
|  | 028478.00 Highways | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 1,089,480 \end{array}$ | Highway and Bridge | \$128,618 | \$0 | \$3,650 | \$3,650 | \$42,873 | \$39,223 |
|  | Mill And Fill | CE: Other: | $\begin{array}{r} \text { \$87,198 } \\ \$ 0 \end{array}$ | Local | \$128,618 | \$0 | \$3,650 | \$3,650 | \$42,873 | \$39,223 |
|  |  |  | Totals: |  | \$1,286,176 | \$0 | \$36,499 | \$36,499 | \$428,725 | \$392,226 |

Route 2A/Route 2
Route 2A: Beginning at Stillwater Avenue and extending east 0.67 of a mile to Route 2. Route 2: Beginning at Route 43 and extending northeast 0.06 of a mile. BACTS Sponsored.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Orono <br> 2089800 |  | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 105,777 \\ \$ 26,594 \\ \$ 980,750 \\ \$ 108,629 \\ \$ 0 \end{array}$ | Federal STP | \$739,278 | \$738,757 | \$521 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Highway and Bridge | \$33,000 | \$33,000 | \$0 | \$0 | \$0 | \$0 |
|  | Large Culvert Replacement |  |  | Local | \$331,122 | \$330,865 | \$257 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$118,350 | \$118,350 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,221,750 | \$1,220,973 | \$777 | \$0 | \$0 | \$0 |
| Route 2 <br> Large culvert (\#942495) located 0.66 of a mile north of the Veazie town line. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Orono$2634800$ | 026348.00 Highways Mill And Fill | PE: | \$20,923 | Federal STP | \$468,679 | \$0 | \$167,652 | \$150,514 | \$150,514 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 500 \\ \$ 522,580 \end{array}$ | Highway and Bridge | \$58,585 | \$2,142 | \$18,814 | \$18,814 | \$18,814 | \$0 |
|  |  | CE Other: | $\begin{array}{r} \$ 41,846 \\ \$ 0 \end{array}$ | Local | \$58,585 | \$2,142 | \$18,814 | \$18,814 | \$18,814 | \$0 |
|  |  |  | Totals: |  | \$585,849 | \$4,285 | \$205,280 | \$188,142 | \$188,142 | \$0 |
| Route 2 <br> Beginning at the north intersection of Boulder Drive and extending north 0.76 of a mile to the Old Town town line. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Orrington 2244600 | 022446.00 <br> Highways <br> $11 / 2^{\prime \prime}$ Overlay | PE: | \$31,500 | Federal STP | \$673,814 | \$620,607 | \$53,207 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 500 \\ \$ 806,268 \end{array}$ | Highway and Bridge | \$84,227 | \$77,626 | \$6,601 | \$0 | \$0 | \$0 |
|  |  | CE: | +806,268 | Local | \$129,227 | \$122,626 | \$6,601 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$887,268 | \$820,859 | \$66,409 | \$0 | \$0 | \$0 |
| Route 15 <br> Beginning at Snows Corner Road and extending north 0.88 of a mile to Harrison Avenue. BACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> STP-1427(240)X | 014272.40 <br> Production Support And Administration Mpo Program Management |  | \$0 | Federal STP | \$164,618 | \$0 | \$164,618 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 224,268 \end{array}$ | Highway and Bridge | \$59,650 | \$0 | \$59,650 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\$ 224,20$ $\$ 0$ | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$224,268 | \$0 | \$224,268 | \$0 | \$0 | \$0 |

Remaining Allocation
Transfer WIN for unprogrammed federal and state funding allocated to the Bangor Area Comprehensive Transportation System (BACTS).

## BACTS Region FHWA MaineDOT Sponsored




|  | WIN-Scope | Stage Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hogan Road Diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (\#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA AID Demo Grant recipient. |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bangor } \\ & 1859510 \end{aligned}$ |  | PE: \$0 | Federal CMAQ | \$1,669,702 | \$0 | \$0 | \$556,567 | \$556,567 | \$556,567 |
|  | 018595.11 | ROW: $\$ 0$ | Federal Grants | \$24,610,298 | \$0 | \$0 | \$8,203,433 | \$8,203,433 | \$8,203,433 |
|  | Bridge Replacement | CE: $\quad \$ 4,000,000$ | Federal STP | \$10,520,000 | \$0 | \$0 | \$3,506,667 | \$3,506,667 | \$3,506,667 |
|  |  | Other: $\quad \$ 0$ | Highway and Bridge | \$9,200,000 | \$0 | \$0 | \$3,066,667 | \$3,066,667 | \$3,066,667 |
|  |  | Totals: |  | \$46,000,000 | \$0 | \$0 | \$15,333,333 | \$15,333,333 | \$15,333,333 |

Hogan Road
Construction of diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (\#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA RAISE Grant recipient.

| $\begin{aligned} & \text { Bangor } \\ & 2166300 \end{aligned}$ | 021663.00 <br> Highways <br> Safety Improvements | PE: $\$ 250,000$ <br> ROW: $\$ 250,000$ <br> CON: $\$ 3,310,568$ <br> CE: $\$ 250,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$1,650,000 | \$0 | \$550,000 | \$550,000 | \$550,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal HSIP | \$926,161 | \$216,000 | \$236,720 | \$236,720 | \$236,720 | \$0 |
|  |  |  |  | Federal STP | \$973,350 | \$0 | \$324,450 | \$324,450 | \$324,450 | \$0 |
|  |  |  |  | Highway and Bridge | \$211,057 | \$211,057 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$300,000 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,060,568 | \$427,057 | \$1,211,170 | \$1,211,170 | \$1,211,170 | \$0 |

Route 15

Interstate 95
I-95/ Broadway Bridge (\#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.

| Bangor2189401 | 022276.01 <br> Highways <br> Bridge Replacement | PE: $\$ 853,183$ <br> ROW: $\$ 5,000$ <br> CON: $\$ 31,509,005$ <br> CE: $\$ 1,900,000$ <br> Other: $\$ 0$ |  | Federal Grants | \$15,339,847 | \$15,339,847 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHPP | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$1,120,000 | \$0 | \$1,120,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$9,867,357 | \$0 | \$9,867,357 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$7,539,984 | \$5,068,145 | \$2,471,839 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$34,267,188 | \$20,807,992 | \$13,459,196 | \$0 | \$0 | \$0 |

Interstate 95
I-95/ Broadway Bridge (\#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.

| Bangor <br> 2413100 |  | PE: | \$46,000 | Federal STP | \$480,243 | \$24,000 | \$456,243 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $024131.00$ | ROW: | $\$ 0$ | Highway and Bridge | \$102,474 | \$102,474 | \$0 | \$0 | \$0 | \$0 |
|  | Mill And Fill | $\begin{aligned} & \mathrm{CON}: \\ & \mathrm{CE}: \end{aligned}$ | $\begin{array}{r} \$ 511,717 \\ \$ 25,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other |  | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$582,717 | \$126,474 | \$456,243 | \$0 | \$0 | \$0 |
| Route 2/Hogan Road Beginning at Route 2 and extending north 0.44 of a mile. Includes Hogan Road/Route 2 intersection. |  |  |  |  |  |  |  |  |  |  |
| Bangor$2477100$ | 024771.00 <br> Bicycle/Pedestrian New Construction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Othe: } \end{array}$ | $\begin{array}{r} \$ 20,000 \\ \$ 0 \\ \$ 562,635 \\ \$ 15,000 \\ \$ 0 \end{array}$ | Federal HPP | \$371,670 | \$16,000 | \$355,670 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$106,439 | \$0 | \$106,439 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$119,527 | \$102,379 | \$17,148 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$597,635 | \$118,379 | \$479,256 | \$0 | \$0 | \$0 |

Riverfront Trail
Enhancements to the Bangor Riverfront trail system to include lighting, restroom, and a new trail spur. Beginning at Dutton Street and extending south 0.16 of a mile.


Interstate 395
I-395/Main Street Bridge (\#5799) over Main Street. Located 0.23 of a mile west of the Brewer town line.

| $\begin{array}{\|l\|l\|l\|l\|l\|l\|} \hline \text { Bangor } \\ 2514100 \end{array}$ | 025141.00 Highways Mill And Fill | PE: | \$48,262 | Federal STP | \$1,077,153 | \$1,010,712 | \$66,441 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW CON: | \$0 $\$ 1,165,128$ | Highway and Bridge | \$259,288 | \$252,678 | \$6,610 | \$0 | \$0 | \$0 |
|  |  | CE: | \$123,051 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |

Route 15
Beginning 0.36 of a mile west of Pushaw Road and extending northwest 0.83 of a mile.

| Bangor 2561700 | 025617.00 <br> Bicycle/Pedestrian New Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal HSIP | \$73,416 | \$0 | \$73,416 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$18,000 | Federal NHS | \$101,600 | \$0 | \$101,600 | \$0 | \$0 | \$0 |
|  |  |  | $\$ 0$ | Federal TAP | \$14,400 | \$14,400 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\$ 15,000$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Local | \$47,354 | \$31,000 | \$16,354 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$236,770 | \$45,400 | \$191,370 | \$0 | \$0 | \$0 |

Broadway
Sidewalk improvements and signal modifications. Beginning at Husson Avenue and extending north 0.15 of a mile to Grandview Avenue.

| Bangor |  | PE: | \$0 | Federal Grants | \$3,224,641 | \$0 | \$1,074,880 | \$1,074,880 | \$1,074,880 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025631.10 | ROW: | \$0 | Federal STP | \$2,915,359 | \$0 | \$971,786 | \$971,786 | \$971,786 | \$0 |
|  | Bridge Deck Replacement | CE: | $\begin{array}{r} 6,830,033 \\ \$ 844,967 \end{array}$ | Highway and Bridge | \$1,535,000 | \$0 | \$511,667 |  |  | \$0 |
|  |  | Other: | \$0 | Highway and Bridge | \$1,535,000 | \$0 | \$511,667 | \$511,667 | \$511,667 | \$0 |
|  |  | Totals: |  |  | \$7,675,000 | \$0 | \$2,558,333 | \$2,558,333 | \$2,558,333 | \$0 |

Route 202
US 202/I-395 Bridge (\#6082) over Interstate 395. Located 0.18 of a mile north of Perry Road. FHWA INFRA Grant recipient.

| Bangor 2577500 |  | PE: | \$25,986 | Federal STP | \$787,745 | \$773,112 | \$14,633 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 025775.00 <br> Highways | ROW: | $\$ 0$ $\$ 915.83$ | Highway and Bridge | \$196,936 | \$193,278 | \$3,658 | \$0 | \$0 | \$0 |
|  | Ultra-Thin Bonded Wearing Course | CE: Other: | $\begin{array}{r} \$ 43,412 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$984,681 | \$966,390 | \$18,291 | \$0 | \$0 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mount Hope Avenue <br> Beginning at Saratoga Avenue and extending northeast 0.55 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Bangor |  | PE: | \$7,500 | Federal TAP | \$370,223 | \$0 | \$4,000 | \$4,000 | \$123,408 | \$119,408 |
|  | 028474.00 <br> Bicycle/Pedestrian New Construction | ROW CON CE: Other | $\begin{array}{r} \$ 7,500 \\ \$ 432,779 \\ \$ 15,000 \\ \$ 0 \\ \hline \end{array}$ | Local | \$92,556 | \$0 | \$1,000 | \$1,000 | \$30,852 | \$29,852 |
|  |  | Totals: |  |  | \$462,779 | \$0 | \$5,000 | \$5,000 | \$154,260 | \$149,260 |
| Four Teenth Street <br> Beginning at Ohio Street and extending northeast 0.37 of a mile to Valley Avenue. |  |  |  |  |  |  |  |  |  |  |
| Bradley$2646400$ | 026464.00 <br> Bicycle/Pedestrian Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 55,500 \\ \$ 37,500 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal STP | \$74,400 | \$0 | \$24,800 | \$24,800 | \$24,800 | \$0 |
|  |  |  |  | Federal TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$18,600 | \$18,600 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Brewer, Eddington, Holden 1891500 | 018915.00 <br> Highways <br> New Construction | PE: $\$ 5,650,000$ <br> ROW: $\$ 7,550,000$ <br> CON: $\$ 85,560,740$ <br> CE: $\$ 8,443,625$ <br> Other: $\$ 0$ |  | Federal Grants | \$20,256,191 | \$19,991,717 | \$132,237 | \$132,237 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$800,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$27,418,469 | \$10,636,116 | \$8,391,176 | \$8,391,176 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$18,269,575 | \$0 | \$9,134,788 | \$9,134,788 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$39,963,252 | \$22,429,665 | \$8,766,794 | \$8,766,794 | \$0 | \$0 |
|  |  |  |  | Local | \$321,878 | \$0 | \$160,939 | \$160,939 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$175,000 | \$0 | \$87,500 | \$87,500 | \$0 | \$0 |
|  |  |  | Totals: |  | \$107,204,365 | \$53,857,498 | \$26,673,433 | \$26,673,433 | \$0 | \$0 |

 FHWA INFRA Grant recipient

| Brewer, Eddington, Holden$1891500$ | 018915.70 <br> Highways <br> Pre-Purchase Of Construction Materials | PE: | \$0 | Federal NHPP | \$530,660 | \$511,953 | \$18,707 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$132,665 | \$127,988 | \$4,677 | \$0 | \$0 | \$0 |
|  |  | CE: | \$75,911 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$663,324 | \$639,941 | \$23,384 | \$0 | \$0 | \$0 |

Interstate 395/Route 9 Connector
Beginning 0.25 of a mile west of Interstate 395 and Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane). FHWA INFRA Grant
Beginning 0.25 of a mile west of Interstate 395 and Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane). FHWA INFRA Grant

| $\begin{aligned} & \text { Brewer, Eddington, Holden } \\ & 1891500 \end{aligned}$ | 018915.90 <br> Highways <br> Signing | PE: | \$30,000 | Federal NHPP | \$24,000 | \$24,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$1,256,000 | \$0 | \$628,000 | \$628,000 | \$0 | \$0 |
|  |  | CE | \$1,570,000 | Highway and Bridge | \$320,000 | \$6,000 | \$157,000 | \$157,000 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,600,000 | \$30,000 | \$785,000 | \$785,000 | \$0 | \$0 |

Interstate $395 /$ Route 9 Connector
Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1 A and extending north 6.05 miles to the Brewer-Holden town line and to Route 9 approximately 0.90 of a mile west of Chemo Pond Road.

| Brewer, Holden |  | PE: | \$74,000 | Federal STP | \$2,096,000 | \$0 | \$19,733 | \$19,733 | \$698,667 | \$678,933 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028130.00 Highways | ROW: CON: |  |  |  |  |  |  |  |  |
|  | 1 1/4" Overlay | CE: | \$148,000 | Highway and Bridge | \$524,000 | \$0 | \$4,933 | \$4,933 | \$174,667 | \$169,733 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,620,000 | \$0 | \$24,667 | \$24,667 | \$873,333 | \$848,667 |

Route 1A
Beginning 0.22 of a mile northwest of the Holden town line and extending southeast 0.94 of a mile. Beginning 0.11 of a mile southeast of Copeland Hill Road and extending southeast 1.08 miles.

| Brewer, Orrington | 028128.00 Highways Mill And Fill | PE: | \$25,000 | Federal STP | \$304,000 | \$0 | \$6,667 | \$6,667 | \$101,333 | \$94,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  | Federal STP | \$304,000 |  |  |  | \$101,333 | \$94,667 |
|  |  | $\mathrm{CON} \text { : }$ $\mathrm{CE} \text { : }$ | $\begin{array}{r} \$ 328,000 \\ \$ 27,000 \end{array}$ | Highway and Bridge | \$76,000 | \$0 | \$1,667 | \$1,667 | \$25,333 | \$23,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$380,000 | \$0 | \$8,333 | \$8,333 | \$126,667 | \$118,333 |


| Brewer$1885800$ |  | PE: | \$273,597 | Federal HPP | \$1,543,515 | \$1,430,402 | \$0 | \$0 | \$37,704 | \$37,704 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bicycle/Pedestrian | ROW: | $\begin{array}{r} \$ 84,079 \\ \hline \mathbf{1}, \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | New Construction | CE: | $\begin{array}{r} 1,391,717 \\ \$ 180,000 \end{array}$ | Local | \$385,879 | \$384,003 | \$0 | \$0 | \$625 | \$625 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,929,393 | \$1,814,406 | \$0 | \$0 | \$38,329 | \$38,329 |

Riverwalk Trail Phase 2
Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area.

| Brewer$2283300$ |  | PE: | \$65,000 | Federal NHPP | \$60,000 | \$53,000 | \$2,333 | \$2,333 | \$2,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | \$10,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Slope Stabilization/Protection | CE: | \$0 | Highway and Bridge | \$15,000 | \$13,250 | \$583 | \$583 | \$583 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$75,000 | \$66,250 | \$2,917 | \$2,917 | \$2,917 | \$0 |
| Route 15Located 0.13 of a mile north of Abbott Street. |  |  |  |  |  |  |  |  |  |  |
| Brewer$2477300$ | 024773.00 <br> Bicycle/Pedestrian New Construction | PE: | \$102,695 | Federal HPP | \$395,008 | \$59,008 | \$336,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 326$ $\$ 567$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$567,837 \$83,015 | Local | \$358,865 | \$327,507 | \$31,358 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$753,873 | \$386,515 | \$367,358 | \$0 | \$0 | \$0 |

Brewer Riverwalk
Design and construction of Phase 3 of the Brewer Riverwalk. Beginning at Hardy Street and extending south 900 feet along the east side of the Penobscot River.







Urban Transit Capital
 charging equipment.

BACTS Region FTA FTA SECTION 18 / 5311 MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor | 025233.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$515,000 | \$0 | \$515,000 | \$0 | \$0 | \$0 |
|  |  | Contractual: RTAP: | \$0 | Local | \$364,020 | \$0 | \$364,020 | \$0 | \$0 | \$0 |
|  |  | Admin: | \$118,750 | State | \$79,730 | \$0 | \$79,730 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$840,000 | State | \$79,730 | \$0 | \$79,730 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$958,750 | \$0 | \$958,750 | \$0 | \$0 | \$0 |

Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Penquis, The Lynx.

BACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor | 023342.24 <br> Transit Service Area <br> Work Program Management | Cap Equipt: | \$0 | Federal | \$113,543 | \$0 | \$113,543 | \$0 | \$0 | \$0 |
|  |  | Contractual: | \$0 |  |  |  |  |  |  |  |
|  |  | RTAP: | \$0 |  |  |  |  |  |  |  |
|  |  | Admin: | \$141,929 | Local | \$28,386 | \$0 | \$28,386 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$141,929 | \$0 | \$141,929 | \$0 | \$0 | \$0 |

Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2024.


Urban Transit Operating
Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.


FTA Section 5307 for Capital PM Assistance - City of Bangor, Community Connector
Available

|  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

## Urban Transit Operating

FTA Section 5307 for Operating Assistance - Community Connector, City of Bangor

## SECTION V

## Kittery Area Comprehensive Transportation System (KACTS) <br> Metropolitan Planning Area (MPA) Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source



## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The Kittery Area Comprehensive Transportation System (KACTS), in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: $\qquad$
 MCamer
Printed Name: _Stephanie Carver $\qquad$ Title: __Transportation Director $\qquad$
Date: _February 16, 2024 $\qquad$

## KACTS Region FHWA MPO Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Berwick } \\ & 2464700 \end{aligned}$ |  | PE: | \$150,000 | Federal HSIP | \$160,000 | \$124,000 | \$18,000 | \$18,000 | \$0 | \$0 |
|  | 024647.00 <br> Highways | ROW: | $\begin{array}{r} \$ 50,000 \\ \$ 1,077,000 \end{array}$ | Federal STP | \$947,760 | \$0 | \$0 | \$315,920 | \$315,920 | \$315,920 |
|  | Intersection Improvements W/O | CE: | \$107,700 | Highway and Bridge | \$138,470 | \$15,500 | \$2,250 | \$41,740 | \$39,490 | \$39,490 |
|  | Signal | Other: | \$0 | Local | \$138,470 | \$15,500 | \$2,250 | \$41,740 | \$39,490 | \$39,490 |
|  |  | Totals: |  |  | \$1,384,700 | \$155,000 | \$22,500 | \$417,400 | \$394,900 | \$394,900 |
| Route 9/Saw Mill Hill Road Located at the intersection of Saw Mill Hill Road and Route 9/School Street. KACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Eliot } \\ & 2713200 \end{aligned}$ | 02713200 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 140,000 \\ \$ 10,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal HSIP | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/O |  |  | Federal Safety | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |
|  | Signal |  |  | Highway and Bridge | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$150,000 | \$80,000 | \$23,333 | \$23,333 | \$23,333 | \$0 |
| Route 103/Route 236 <br> Located at the intersection of Route 236 and Route 103. KACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Eliot } \\ & 2713400 \end{aligned}$ | 027134.00 <br> Highways Intersection Improvements W/O Signal | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \hline 240,000 \\ \$ 10,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Federal HSIP | \$192,000 | \$192,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Safety | \$8,000 | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |
|  |  |  |  | Highway and Bridge | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$242,000 | \$2,667 | \$2,667 | \$2,667 | \$0 |
| Route 101/Route 236 <br> Located at the intersection of Route 236 and Route 101. KACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Kittery$0217322$ | 002173.22 <br> Production Support And Administration Mpo Program Management | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 730,029 \end{array}$ | Federal FTA | \$83,391 | \$73,026 | \$10,365 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal MPP | \$270,549 | \$196,799 | \$73,750 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal Planning | \$230,083 | \$0 | \$230,083 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$99,131 | \$55,515 | \$43,616 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$46,875 | \$31,473 | \$15,402 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$730,029 | \$356,812 | \$373,216 | \$0 | \$0 | \$0 |

KACTS Planning
(KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery region. 2022-2023

| Kittery$0217324$ |  | PE: | \$0 | Federal Planning | \$270,549 | \$0 | \$90,183 | \$90,183 | \$90,183 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 002173.24 | ROW: | \$0 | Highway and Bridge | \$50,728 | \$50,728 | \$0 | \$0 | \$0 | \$0 |
|  | Administration |  | \$0 |  |  |  |  |  |  |  |
|  | Mpo Program Management | Other: | \$338,186 | Local | \$16,909 | \$16,909 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$338,186 | \$67,637 | \$90,183 | \$90,183 | \$90,183 | \$0 |

KACTS Planning
Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery region.

| Kittery |  | PE: | \$0 | Federal MPP | \$270,549 | \$0 | \$0 | \$0 | \$90,183 | \$90,183 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 002173.26 | ROW: | \$0 | Highway and Bridge | \$50,728 | \$0 | \$0 | \$0 | \$16,909 | \$16,909 |
|  | Administration | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Mpo Program Management | Other: | \$338,186 | Local | \$16,909 | \$0 | \$0 | \$0 | \$5,636 | \$5,636 |
|  |  | Totals: |  |  | \$338,186 | \$0 | \$0 | \$0 | \$112,729 | \$112,729 |
| Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery region. |  |  |  |  |  |  |  |  |  |  |
| Kittery 1865300 | 018653.00 <br> Highways Safety Improvements | PE: $\$ 290,000$ <br> ROW: $\$ 100,000$ <br> CON: $\$ 2,687,960$ <br> CE: $\$ 270,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$437,936 | \$312,000 | \$125,936 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$2,240,432 | \$0 | \$2,240,432 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$334,796 | \$319,054 | \$15,742 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$334,796 | \$319,054 | \$15,742 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,347,960 | \$950,108 | \$2,397,852 | \$0 | \$0 | \$0 |

Route 103

| Kittery |  | PE: | \$0 | Federal STP | \$316,023 | \$0 | \$0 | \$105,341 | \$105,341 | \$105,341 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 027024.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways <br> Highway Improvement | CON: | \$355,525 | Highway and Bridge | \$39,502 | \$0 | \$0 | \$13,167 | \$13,167 | \$13,167 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  | Totals: |  |  |  | \$355,525 | \$0 | \$0 | \$118,508 | \$118,508 | \$118,508 |

KACTS Allocation
Reserved funding for Kittery Area Comprehensive Transportation System (KACTS) Capital Improvements.

|  |  | PE: |  | Federal STP | \$220,023 | \$0 | \$220,023 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kittery | 028538.00 <br> Production Support And Administration Mpo Program Management | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 247,525 \\ \$ 0 \\ \$ 0 \end{array}$ | Highway and Bridge | \$27,502 | \$0 | \$27,502 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$247,525 | \$0 | \$247,525 | \$0 | \$0 | \$0 |
| KACTS Area <br> Remaining Allocation for KACTS Area. |  |  |  |  |  |  |  |  |  |  |
| South Berwick |  | PE: | \$500,000 | Federal STP | \$416,000 | \$0 | \$138,667 | \$138,667 | \$138,667 | \$0 |
|  | 028498.00 Highways |  | $\begin{array}{r} \$ 20,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  | Reconstruction | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  |  | Totals: |  |  | \$520,000 | \$0 | \$173,333 | \$173,333 | \$173,333 | \$0 |
| Route 4 <br> Beginning at Harold L. Dow Highway and extending north 0.20 of a mile to Portland Street. KACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 014272.70 <br> Production Support And <br> Administration <br> Mpo Program Management | PE: | \$0 | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 126.948 \end{array}$ | Federal STP | \$112,959 | \$0 | \$112,959 | \$0 | \$0 | \$0 |
|  |  |  | \$126,948 | Highway and Bridge | \$13,989 | \$0 | \$13,989 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$126,948 | \$0 | \$126,948 | \$0 | \$0 | \$0 |

[^13]|  | WIN-Scope | Stage | Available | Source | Available | to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { York } \\ & 2089900 \end{aligned}$ |  | PE: | \$54,500 | Federal STP | \$542,000 | \$14,900 | \$527,100 | \$0 | \$0 | \$0 |
|  | 020899.00 <br> Highways | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 576.689 \end{array}$ | Highway and Bridge | \$67,750 | \$66,955 | \$795 | \$0 | \$0 | \$0 |
|  | Install Or Replace Traffic Signals | CE: | $\begin{array}{r} \$ 576,689 \\ \$ 78,500 \end{array}$ | Local | \$104,939 | \$66,955 | \$37,984 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$714,689 | \$148,810 | \$565,879 | \$0 | \$0 | \$0 |
| Route 1 <br> Located at the intersection of Route 1 and New Connector Road. KACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { York } \\ & 2165100 \end{aligned}$ | 021651.00 <br> Highways Intersection Reconstruction | PE: | \$500,000 | Federal STP | \$2,353,093 | \$0 | \$40,000 | \$797,698 | \$757,698 | \$757,698 |
|  |  | ROW: | $\begin{array}{r} \$ 100,000 \\ \$ 2.591,367 \end{array}$ | Highway and Bridge | \$294,137 | \$7,500 | \$1,250 | \$95,962 | \$94,712 | \$94,712 |
|  |  | CE: Other: | $\begin{array}{r} \$ 2,591,367 \\ \$ 250,000 \\ \$ 0 \end{array}$ | Local | \$794,137 | \$7,500 | \$251,250 | \$345,962 | \$94,712 | \$94,712 |
|  |  |  | Totals: |  | \$3,441,367 | \$15,000 | \$292,500 | \$1,239,622 | \$947,122 | \$947,122 |


Beginning 0.04 of a mile south of Lindsay Road extending north 0.15 of a mile then northeast 0.17 of a mile on Long Sands Road. Also includes 0.29 of a mile of Route $1 A$ from intersection to Moulton Lane; construction in WIN 21651.01. KACTS Sponsored.

| York | 021651.01 <br> Highways Highway Rehabilitation | PE: | \$0 | Federal STP | \$636,022 | \$0 | \$200 | \$212,074 | \$211,874 | \$211,874 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 709,027 \end{array}$ | Highway and Bridge | \$79,503 | \$0 | \$25 | \$26,509 | \$26,484 | \$26,484 |
|  |  | CE: Other: | $\begin{array}{r} \$ 85,500 \\ \$ 0 \end{array}$ | Local | \$79,503 | \$0 | \$25 | \$26,509 | \$26,484 | \$26,484 |
|  |  |  | Totals: |  | \$795,027 | \$0 | \$250 | \$265,092 | \$264,842 | \$264,842 |

Route 1A
Beginning at Hospital Drive and extending south 0.29 of a mile to Moulton Lane. KACTS Sponsored.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Acton, Alfred, Bangor, Brownfield, Canton, DoverFoxcroft, E 2498700 | 024987.00 <br> Highways <br> Rumble Strip Installation | PE: | \$18,653 | Federal HSIP | \$670,500 | \$286,538 | \$383,962 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 686 \\ \hline \end{array}$ | Highway and Bridge | \$74,500 | \$31,838 | \$42,662 | \$0 | \$0 | \$0 |
|  |  | CON: | \$686,347 \$40,000 |  |  |  |  |  |  | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$745,000 | \$318,375 | \$426,625 | \$0 | \$0 | \$0 |
| Various locations <br> Rumble Strips: New and replacement for recently paved roads. |  |  |  |  |  |  |  |  |  |  |
| Alfred, Berwick, Lebanon 2457300 | 024573.00 <br> Highways Light Capital Paving | PE: | \$4,684 | Federal LHIP | \$323,222 | \$323,222 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 399.596 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{gathered} \$ 399,596 \\ \$ 20,311 \end{gathered}$ | LCP | \$101,368 | \$0 | \$101,368 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$424,590 | \$323,222 | \$101,368 | \$0 | \$0 | \$0 |
| Berwick Area 2021 LCP <br> Berwick Area 2021 LCP |  |  |  |  |  |  |  |  |  |  |
| Alfred, Berwick, North Berwick, Sanford, South Berwick$2328600$ | 023286.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$33,193 | Federal STP | \$1,499,666 | \$1,432,954 | \$66,712 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$374,917 | \$374,917 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$1,741,134 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,874,583 | \$1,807,871 | \$66,712 | \$0 | \$0 | \$0 |

Route 4
Beginning 0.13 of a mile south of Driscoll Lane and extending northeast 6.23 miles. Continuing 0.07 of a mile north of Route 109 and extending northeast 4.27 miles.

|  |  | PE | \$350,000 | Federal STP | \$2,932,000 | \$0 | \$1,172,000 | \$880,000 | \$880,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arundel, Kennebunk $2622600$ | 026226.00 <br> Highways Bridge Replacement | ROW CON CE Other | $\begin{array}{r} \$ 15,000 \\ \$ 3,000,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$733,000 | \$33,000 | \$260,000 | \$220,000 | \$220,000 | \$0 |
|  |  |  | Totals: |  | \$3,665,000 | \$33,000 | \$1,432,000 | \$1,100,000 | \$1,100,000 | \$0 |
| Route 35 <br> Days Mill Bridge (\#2221) over Kennebunk River. Located 0.02 of a mile north of Days Mills Road. |  |  |  |  |  |  |  |  |  |  |
| Arundel, Kennebunk |  | PE | \$300,000 | Federal LHIP | \$2,400,000 | \$0 | \$84,000 | \$84,000 | \$800,000 | \$716,000 |
|  | 028316.00 <br> Highways Bridge Replacement | ROW CON CE Other | $\begin{array}{r} \$ 15,000 \\ \$ 2,385,000 \\ \$ 300,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$600,000 | \$0 | \$21,000 | \$21,000 | \$200,000 | \$179,000 |
|  |  | Totals: |  |  | \$3,000,000 | \$0 | \$105,000 | \$105,000 | \$1,000,000 | \$895,000 |
| Downing Road <br> Downing Bridge (\#5939) over Kennebunk River. Located 0.68 of a mile northeast of Route |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Berwick } \\ & 2228400 \end{aligned}$ | 022284.00 <br> Highways Bridge Rehabilitation | PE | \$35,000 | Federal STP | \$329,500 | \$16,000 | \$5,333 | \$5,333 | \$104,500 | \$99,167 |
|  |  | ROW CON CE Other | $\begin{array}{r} \$ 5,000 \\ \$ 336,875 \\ \$ 35,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$82,375 | \$4,000 | \$1,333 | \$1,333 | \$26,125 | \$24,792 |
|  |  |  | Totals: |  | \$411,875 | \$20,000 | \$6,667 | \$6,667 | \$130,625 | \$123,958 |


| $\begin{aligned} & \text { Berwick } \\ & 2260600 \end{aligned}$ | 022606.00 <br> Highways <br> Bridge Rehabilitation | PE: | \$40,000 | Federal STP | \$300,100 | \$32,800 | \$2,400 | \$2,400 | \$89,100 | \$86,700 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 | Highway and Bridge | \$75,025 | \$10,000 | \$0 | \$0 | \$21,675 | \$21,675 |
|  |  | CON: | $\begin{array}{r} \$ 545,125 \\ \$ 50,000 \end{array}$ | Private | \$270,000 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
|  |  | Other: | \$0 | Private | \$270,000 | \$0 | \$0 | \$0 | 990,000 | \$90,000 |
|  |  |  | Totals: |  | \$645,125 | \$42,800 | \$2,400 | \$2,400 | \$200,775 | \$198,375 |

Rochester Street
Eddy Bridge (\#6048) over Salmon Falls River. Located on the Berwick, Maine - Somersworth, New Hampshire state line.

| Berwick 2646600 |  | PE: | \$495,000 | Federal Grants | \$12,096,000 | \$0 | \$0 | \$0 | \$4,032,000 | \$4,032,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 026466.00 Highways | ROW CON | $\begin{array}{r} \$ 250,000 \\ \$ 14,000,000 \end{array}$ | Federal STP | \$596,000 | \$196,000 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  | Reconstruction | $\begin{aligned} & \mathrm{CE}: \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 1,120,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$3,173,000 | \$50,000 | \$33,000 | \$33,000 | \$1,041,000 | \$1,008,000 |
|  |  | Totals: |  |  | \$15,865,000 | \$246,000 | \$166,333 | \$166,333 | \$5,206,333 | \$5,040,000 |

Route 9
Beginning 0.14 of a mile north of Logan Street and extending north 4.09 miles. Project funding is contingent on Congressionally Directed Spending approval.

|  |  | PE: | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Berwick | 028508.00 <br> Highways Highway Improvement | ROW: CON : CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |
| Route 236 Beginning 0.02 of a mile northwest of the South Berwick town line and extending northwes |  |  |  |  |  |  |  |  |  |  |
| Eliot, Kittery 2660000 |  | PE: | \$400,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  |  | ROW: | \$0 | Local | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
|  | Highway Improvement | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$400,000 | \$200,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |



| Eliot, South Berwick, York 2250000 | 022500.00 <br> Highways <br> Highway Improvement | PE: | \$275,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$232,000 | \$226,000 | \$2,000 | \$2,000 | \$2,000 | \$0 |
|  |  | CE: | \$0 | Highway and Bridge | \$58,000 | \$58,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$290,000 | \$284,000 | \$2,000 | \$2,000 | \$2,000 | \$0 |
| Route 91 <br> Beginning at Scotland Bridge Road and extending northwest 3.75 miles. |  |  |  |  |  |  |  |  |  |  |
| Eliot, South Berwick$2412100$ | 024121.00 <br> Highways Hot-In-Place Recycle | PE: | \$76,912 | Federal NHPP | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | \$0 $\begin{array}{r}\text { \$0 } \\ \$ 3,266,843\end{array}$ | Federal STP | \$2,913,952 | \$2,729,346 | \$184,607 | \$0 | \$0 | \$0 |
|  |  | CE: | \$3,266,843 | Highway and Bridge | \$730,988 | \$684,836 | \$46,152 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,654,941 | \$3,424,182 | \$230,758 | \$0 | \$0 | \$0 |



 Begining 1.19 of a mile

| Kittery$2543300$ |  | PE: | \$50,000 | Federal NHPP | \$378,000 | \$0 | \$0 | \$126,000 | \$126,000 | \$126,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50 | Federal NHS | \$45,000 | \$0 | \$22,500 | \$22,500 | \$0 | \$0 |
|  | Highways | CON: | \$350,000 |  |  |  |  |  |  |  |
|  | Install Or Replace Traffic Signals | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 70,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$47,000 | \$5,000 | \$0 | \$14,000 | \$14,000 | \$14,000 |
|  |  | Totals: |  |  | \$470,000 | \$5,000 | \$22,500 | \$162,500 | \$140,000 | \$140,000 |
| Route 1 Bypass/Gorges Road Located at the Intersection of Route 1 Bypass and Gorges Road. |  |  |  |  |  |  |  |  |  |  |
| Kittery$2543500$ | 025435.00 <br> Highways Install Or Replace Traffic Signals | PE: | \$125,000 | Federal CMAQ | \$940,000 | \$0 | \$0 | \$313,333 | \$313,333 | \$313,333 |
|  |  | ROW: | $\$ 5,000$ | Federal Safety | \$104,000 | \$0 | \$52,000 | \$52,000 | \$0 | \$0 |
|  |  | CE Other | $\begin{array}{r} \$ 175,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$261,000 | \$26,000 | \$0 | \$78,333 | \$78,333 | \$78,333 |
|  |  |  | Totals |  | 1,305,000 | \$26,000 | \$52,000 | \$443,667 | \$391,667 | \$391,667 |
| Route 1 |  |  |  |  |  |  |  |  |  |  |
| Kittery$2617200$ | 026172.00 <br> Highways <br> Bridge Superstructure Rehabilitation | PE: | \$100,000 | Federal NHPP | \$716,000 | \$0 | \$0 | \$0 | \$238,667 | \$238,667 |
|  |  | ROW: | $\$ 5,000$ $\$ 795,00$ | Federal NHS | \$84,000 | \$0 | \$28,000 | \$28,000 | \$28,000 | \$0 |
|  |  | CE: | \$7100,000 | Highway and Bridge | \$200,000 | \$21,000 | \$0 | \$0 | \$59,667 | \$59,667 |
|  |  | Other: | \$0 |  | 200,000 | \$21,000 | \$0 |  | \$59,667 | \$59,667 |
|  |  | Totals: |  |  | 1,000,000 | \$21,000 | \$28,000 | \$28,000 | \$326,333 | \$298,333 |

Route 1 Bypass
Sarah Mildred Long Bridge (\#3641) over Piscataqua River. Located on the Kittery and New Hampshire State line.


Route 109
Beginning 0.15 of a mile south of the Wire Road and extending northwest 4.72 miles.


KACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kittery | 023348.24 <br> Transit Service Area Work Program Management | Cap Equipt: | \$0 | Federal | \$43,807 | \$0 | \$43,807 | \$0 | \$0 | \$0 |
|  |  | Contractual: | \$0 |  |  |  |  |  |  |  |
|  |  | RTAP: | \$0 |  |  |  |  |  |  |  |
|  |  | Admin: | \$54,759 | Local | \$10,952 | \$0 | \$10,952 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$54,759 | \$0 | \$54,759 | \$0 | \$0 | \$0 |

Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.

## KACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Berwick |  | Cap Equipt: | \$0 | Federal | \$248,643 | \$0 | \$0 | \$0 | \$0 | \$248,643 |
|  | 022709.27 <br> Transit Service | Contractual: <br> RTAP: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$238,697 | \$0 | \$0 | \$0 | \$0 | \$238,697 |
|  | Area | Admin: | \$0 | State | \$9,946 | \$0 | \$0 | \$0 | \$0 | \$9,946 |
|  | Operating | Ops: | $\$ 497,286$ | State | \$9,946 | \$0 | \$0 | \$0 | \$0 | \$9,946 |
|  | stance | Totals: |  |  | \$497,286 | \$0 | \$0 | \$0 | \$0 | \$497,286 |
| Urban Transit OperatingTransit operating assistance for Dover-Rochester UZA located in Maine, FTA Section 5307 for urbanized |  |  |  |  |  |  |  |  |  |  |
| Berwick | 025587.00 <br> Transit Service <br> Area <br> Operating <br> Assistance | Cap Equipt: |  | Federal | \$142,215 | \$0 | \$142,215 | \$0 | \$0 | \$0 |
|  |  | Contractual: <br> RTAP: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$134,413 | \$0 | \$134,413 | \$0 | \$0 | \$0 |
|  |  | Admin: | \$0 | State | \$7,802 | \$0 | \$7,802 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$284,430 | State | \$7,802 | \$0 | \$7,802 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$284,430 | \$0 | \$284,430 | \$0 | \$0 | \$0 |
| Urban Transit Operating <br> FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester). |  |  |  |  |  |  |  |  |  |  |
| Berwick | 026544.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$146,481 | \$0 | \$0 | \$146,481 | \$0 | \$0 |
|  |  | Contractual: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$138,679 | \$0 | \$0 | \$138,679 | \$0 | \$0 |
|  |  | Admin: | \$0 | State | \$7,802 | \$0 | \$0 | \$7,802 | \$0 | \$0 |
|  |  |  | \$292,962 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$292,962 | \$0 | \$0 | \$292,962 | \$0 | \$0 |
| Urban Transit OperationsTransit operating assistance for Dover/Rochester urbanized area, FTA Section 5307 for urbanized area tr |  |  |  |  |  |  |  |  |  |  |
| Berwick | 027576.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$241,401 | \$0 | \$0 | \$0 | \$241,401 | \$0 |
|  |  | Contractual: <br> RTAP. |  | Local | \$233,599 | \$0 | \$0 | \$0 | \$233,599 | \$0 |
|  |  | Admin: | \$0 | State | \$7,802 | \$0 | \$0 | \$0 | \$7,802 | \$0 |
|  |  |  | \$482,802 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$482,802 | \$0 | \$0 | \$0 | \$482,802 | \$0 |
| Urban Transit Operating <br> Transit operating assistance for Dover-Rochester UZA located in Maine, FTA Section 5307 for urbaniz |  |  |  |  |  |  |  |  |  |  |
| Kittery | 025577.00 <br> Transit Service Area Operating Assistance |  | \$0 | Federal | \$251,592 | \$0 | \$251,592 | \$0 | \$0 | \$0 |
|  |  | Contractual: | $\$ 0$ | Local | \$220,384 | \$0 | \$220,384 | \$0 | \$0 | \$0 |
|  |  | Admin: | \$0 | State | \$31,208 | \$0 | \$31,208 | \$0 | \$0 | \$0 |
|  |  | Ops: | \$503,184 |  | \$31,208 | \$0 | \$31,208 | \$0 |  | \$0 |
|  |  |  | Totals: |  | \$503,184 | \$0 | \$503,184 | \$0 | \$0 | \$0 |
| Urban Transit Operating <br> FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth). |  |  |  |  |  |  |  |  |  |  |
| Kittery | 026542.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$259,140 | \$0 | \$0 | \$259,140 | \$0 | \$0 |
|  |  | Contractual: |  | Local | \$227,932 | \$0 | \$0 | \$227,932 | \$0 | \$0 |
|  |  | Admin: | \$0 | State | \$31,208 | \$0 | \$0 | \$31,208 | \$0 | \$0 |
|  |  |  | \$518,280 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$518,280 | \$0 | \$0 | \$518,280 | \$0 | \$0 |
| Urban Transit Operations <br> Transit operating assistance for Portsmouth, FTA Section 5307 for urbanized area transit. |  |  |  |  |  |  |  |  |  |  |
| Kittery |  | Cap Equipt: | \$0 | Federal | \$427,063 | \$0 | \$0 | \$0 | \$427,063 | \$0 |
|  | $027578.00$ <br> Transit Service | Contractual: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Area | Admin: |  | Local | \$106,766 | \$0 | \$0 | \$0 | \$106,766 | \$0 |
|  | Operating |  | \$533,829 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$533,829 | \$0 | \$0 | \$0 | \$533,829 | \$0 |
| Urban Transit Operating <br> Transit operating assistance for Portsmouth UZA located in Maine, FTA Section 5307 for urbanized area tran |  |  |  |  |  |  |  |  |  |  |
| Sanford |  |  | \$0 | Federal | \$358,289 | \$0 | \$0 | \$0 | \$0 | \$358,289 |
|  | 028048.27 <br> Transit Service | Contractual: | $\$ 0$ | Local | \$322,460 | \$0 | \$0 | \$0 | \$0 | \$322,460 |
|  | Area | RTAP: <br> Admin: | \$0 | State | \$35,829 | \$0 | \$0 | \$0 | \$0 | \$35,829 |
|  | Operating |  | \$716,578 | State | \$35,829 |  | \$0 |  |  | \$35,829 |
|  |  |  | Totals: |  | \$716,578 | \$0 | \$0 | \$0 | \$0 | \$716,578 |
| Urban Transit Operating <br> FTA Section 5307 for operating assistance - York County Community Action Corporation (YCCAC). |  |  |  |  |  |  |  |  |  |  |
| York |  | Cap Equipt: | \$0 | Federal | \$369,662 | \$0 | \$0 | \$0 | \$0 | \$369,662 |
|  | 020644.27 <br> Transit Service | Contractual: | $\$ 0$ | Local | \$340,089 | \$0 | \$0 | \$0 | \$0 | \$340,089 |
|  |  | RTAP: |  |  |  |  |  |  |  |  |
|  | Operating |  |  | State | \$29,573 | \$0 | \$0 | \$0 | \$0 | \$29,573 |
|  | Assistance | Totals: |  |  | \$739,324 | \$0 | \$0 | \$0 | \$0 | \$739,324 |
| Urban Transit Operating <br> Transit operating assistance for Portsmouth UZA located in Maine, FTA Section 5307 for urbanized area transit. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

## SECTION VI

## Portland Area Comprehensive Transportation System (PACTS) <br> Metropolitan Planning Area (MPA) <br> Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- MaineDOT Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MaineDOT Sponsored listing of individual projects, by fund source


## PACTS Metropolitan Planning Area



## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization, PACTS, in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332 , prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:


Printed Name: Christopher W. Chop

Title: Transportation Director

Date: 3/28/24

## PACTS Region FHWA MPO Sponsored

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$345,000 | Federal CMAQ | \$262,500 | \$0 | \$87,500 | \$87,500 | \$87,500 | \$0 |
| Biddeford, Saco $2698000$ | Bicycle/Pedestrian | ROW: | \$5,000 | Local | \$87,500 | \$87,500 | \$0 | \$0 | \$0 | \$0 |
|  | New Construction | CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$87,500 | \$87,500 | \$87,500 | \$87,500 | \$0 |
| Multimodal Bridge <br> Saco Island Multimodal Bridge will cross over the Saco River. It will extend the Saco/Biddeford Riverwalk Trail. PACTS Sponsore |  |  |  |  |  |  |  |  |  |  |
| Biddeford$2458300$ | 024583.00 Highways Mill And Fill | PE: | \$33,535 | Federal STP | \$447,750 | \$22,500 | \$425,250 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 516.745 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$516,745 \$46,720 | Local | \$149,250 | \$149,250 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$597,000 | \$171,750 | \$425,250 | \$0 | \$0 | \$0 |
| Route 9 <br> Beginning at Marblehead Lane and extending north 0.85 of a mile to Decary Road. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Biddeford$2501700$ | 025017.00 <br> Highways <br> Mill And Fill | PE: | \$25,000 | Federal STP | \$213,259 | \$18,750 | \$194,509 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 273.184 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 20,000$ | Local | \$104,926 | \$64,228 | \$40,698 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$318,184 | \$82,978 | \$235,207 | \$0 | \$0 | \$0 |
| South Street <br> Beginning at Main Street and extending west 0.34 of a mile to 0.12 of a mile west of Cathedral Oaks Drive. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Biddeford$2565300$ | 025653.00 <br> Highways Intersection Reconstruction | PE: | \$195,000 | Federal Grants | \$7,800,000 | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 11,195,068 \end{array}$ | Federal STP | \$1,306,054 | \$0 | \$50,000 | \$50,000 | \$435,351 | \$385,351 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$2,289,014 | \$50,000 | \$0 | \$0 | \$746,338 | \$746,338 |
|  |  |  | Totals: |  | \$11,395,068 | \$50,000 | \$50,000 | \$50,000 | \$3,781,689 | \$3,731,689 |
| Elm Street <br> Beginning at St. Mary Street and extending northeast 0.12 of a mile to Lincoln Street. PACTS Sponsored. This Project is using Congressionally Directed Spending. |  |  |  |  |  |  |  |  |  |  |
| Biddeford$2595900$ | 025959.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$21,000 | Federal STP | \$263,936 | \$15,750 | \$248,186 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 340,550 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$340,550 | Local | \$119,615 | \$80,608 | \$39,007 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$383,550 | \$96,358 | \$287,193 | \$0 | \$0 | \$0 |
| Hill Street/Landry StreetBeginning at West Street and extending south 0.25 of a mile on Hill Street. Beginning at Precourt Street and extending east 0.17 of a mile to Hill Street. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Biddeford2596300 | 025963.00 <br> Highways <br> Mill And Fill | PE: | \$22,000 | Federal STP | \$380,951 | \$16,500 | \$364,451 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 455.935 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 45 b, 935 \\ \$ 30,000 \end{array}$ | Local | \$126,984 | \$119,141 | \$7,843 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$507,935 | \$135,641 | \$372,294 | \$0 | \$0 | \$0 |


| Biddeford |  | PE: | \$195,000 | Federal STP | \$150,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 028488.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Bicycle/Pedestrian Reconstruction | CON: <br> CE: | $\$ 0$ $\$ 0$ | Local | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |

Route 111

| Cape Elizabeth, Portland, South Portland | 024333.00 <br> Bicycle/Pedestrian Safety Improvements | PE: | \$0 | Federal STP | \$468,750 | \$0 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Highway and Bridge | \$0 | \$0 |  |  |  |  |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 535,500 \\ \$ 89,500 \end{array}$ | Local | \$156,250 | \$0 |  |  |  |  |
|  |  | Other: | \$0 | Local | \$156,250 | \$0 |  |  |  |  |
|  |  |  | Totals: |  | \$625,000 | \$0 |  |  |  |  |
| Various locations <br> Priority Corridor and Centers Pedestrian-Bicyclist Safety and Access Project. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Cape Elizabeth 2410300 | 024103.00 <br> Bicycle/Pedestrian Multimodal Improvements | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 76,500 \\ \$ 30,000 \\ \$ 862,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | Federal STP | \$491,375 | \$0 | \$491,375 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$79,875 | \$79,875 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$497,250 | \$277,329 | \$219,921 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,068,500 | \$357,204 | \$711,296 | \$0 | \$0 | \$0 |
| Ocean Road <br> Beginning at Shore Road and extending south 0.45 of a mile to Fowler Road. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Falmouth$2458700$ | 024587.00 <br> Highways Mill And Fill | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 21,000 \\ \$ 0 \\ \$ 241,194 \\ \$ 20,000 \\ \$ 0 \end{array}$ | Federal STP | \$183,140 | \$15,000 | \$168,140 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$91,254 | \$50,427 | \$40,827 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$7,800 | \$7,800 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$282,194 | \$73,227 | \$208,967 | \$0 | \$0 | \$0 |

Lunt Road

| Freeport |  | PE: | \$13,150 | Federal STP | \$198,894 | \$0 | \$4,931 | \$67,942 | \$63,011 | \$63,011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 219,167 \end{array}$ |  |  |  |  |  |  |  |
|  | $11 / 4$ " Overlay | CE: | $\$ 32,875$ | Local | \$66,298 | \$0 | \$1,644 | \$22,647 | \$21,004 | \$21,004 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Tota |  |  | \$265,192 | \$0 | \$6,575 | \$90,589 | \$84,014 | \$84,014 |

Route 125
Beginning at Main Street and extending northwest 0.30 of a mile. PACTS Sponsored.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$15,000 | Federal STP | \$238,500 | \$0 | \$5,625 | \$81,375 | \$75,750 | \$75,750 |
| Gorham, Scarborough | 027846.00 <br> Highways <br> 1 1/4" Overlay | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 264,000 \\ \$ 39,000 \\ \$ 0 \\ \hline \end{array}$ | Local | \$79,500 | \$0 | \$1,875 | \$27,125 | \$25,250 | \$25,250 |
|  |  |  | Totals: |  | \$318,000 | \$0 | \$7,500 | \$108,500 | \$101,000 | \$101,000 |
| Saco Street <br> Beginning at Gorham Road and extending north 0.68 of a mile to the Gorham town line. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Gorham 2359100 | 023591.00 <br> Highways <br> Intersection Improvements W/ Signal | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 59,497 \\ \$ 0 \\ \$ 1,166,516 \\ \$ 60,000 \\ \$ 0 \end{array}$ | Federal LHIP | \$304,593 | \$304,593 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$574,622 | \$574,622 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$391,797 | \$391,797 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,286,013 | \$1,271,013 | \$15,000 | \$0 | \$0 | \$0 |
| Route 202 <br> Located at the intersection of Route 202 and Route 114; Route 202 and Water Street; and Route 202 and New Portland Road. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Gorham 2598300 | 025983.00 <br> Highways Lighting |  |  | Federal STP | \$52,500 | \$0 | \$17,500 | \$17,500 | \$17,500 | \$0 |
|  |  | ROW: | $\$ 20,000$ | Local | \$17,500 | \$4,750 | \$4,250 | \$4,250 | \$4,250 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\$ 0$ $\$ 0$ $\$ 0$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$70,000 | \$4,750 | \$21,750 | \$21,750 | \$21,750 | \$0 |
| Main Street <br> Pedestrian crosswalk lighting improvements at the Main/School/South, Main/Water/Elm, and Main/New Portland intersections. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Gorham | 027850.00 <br> Highways 3/4" Overlay |  |  | Federal STP | \$387,894 | \$0 | \$9,617 | \$132,504 | \$122,887 | \$122,887 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 427,433 \\ \$ 64,114 \\ \$ 0 \\ \hline \end{array}$ | Local | \$129,298 | \$0 | \$3,206 | \$44,168 | \$40,962 | \$40,962 |
|  |  |  | Totals: |  | \$517,192 | \$0 | \$12,823 | \$176,672 | \$163,849 | \$163,849 |
| Route 114 <br> Beginning at Main Street and extending north 1.66 miles. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Old Orchard Beach 2596100 | 025961.00 <br> Highways <br> Mill And Fill | PE: | \$28,200 | Federal STP | \$439,685 | \$17,250 | \$422,435 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$583,948 \$33,200 | Local | \$205,663 | \$140,581 | \$65,082 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$645,348 | \$157,831 | \$487,517 | \$0 | \$0 | \$0 |
| Union Avenue Beginning at Saco Avenue and extending east 0.56 of a mile to West Grand Avenue. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Old Orchard Beach 2596500 | 025965.00 Highways Mill And Fill | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 19,000 \\ \$ 0 \\ \$ 501,087 \\ \$ 19,100 \\ \$ 0 \end{array}$ | Federal STP | \$305,850 | \$7,125 | \$298,725 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$202,937 | \$115,520 | \$87,417 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$30,400 | \$0 | \$30,400 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$539,187 | \$122,645 | \$416,542 | \$0 | \$0 | \$0 |
| Route 5 <br> Beginning at Washington Avenue and extending east 0.30 of a mile to Old Orchard Street. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Portland 0214222 | 002142.22 <br> Production Support And Administration Mpo Program Management | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal FTA | \$720,047 | \$478,222 | \$241,825 | \$0 | \$0 | \$0 |
|  |  |  | $\$ 0$ | Federal MPP | \$2,727,547 | \$1,613,100 | \$1,114,447 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Highway and Bridge | \$556,854 | \$326,708 | \$230,145 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Local | \$305,045 | \$208,178 | \$96,867 | \$0 | \$0 | \$0 |
|  |  |  | \$4,309,493 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,309,493 | \$2,626,208 | \$1,683,285 | \$0 | \$0 | \$0 |

 region. 2022-2023

| Portland$0214224$ | 002142.24 <br> Production Support And Administration Mpo Program Management | PE: | \$0 | Federal Planning | \$1,661,322 | \$0 | \$553,774 | \$553,774 | \$553,774 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Highway and Bridge | \$311,498 | \$311,498 | \$0 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 2,076,652 \end{array}$ | Local | \$103,833 | \$103,833 | \$0 | \$0 | \$0 | \$0 |
| Totals: |  |  |  |  | \$2,076,652 | \$415,330 | \$553,774 | \$553,774 | \$553,774 | \$0 |

 region.


PACTS Planning
 region. 2025-2026.

| $\begin{aligned} & \text { Portland } \\ & 1481500 \end{aligned}$ |  | PE: | \$746,000 | Federal HSIP | \$522,550 | \$319,061 | \$203,489 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 014815.00 <br> Production Support And Administration | ROW: | \$500 | Highway and Bridge | \$34,800 | \$22,740 | \$12,060 | \$0 | \$0 | \$0 |
|  | Enhanced Project Scoping | CE: | $\$ 0$ | Local | \$189,150 | \$114,000 | \$75,150 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$746,500 | \$455,801 | \$290,699 | \$0 | \$0 | \$0 |
| Franklin Street |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Portland } \\ & 1862400 \end{aligned}$ | 018624.00 <br> Highways <br> Roundabout Construction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 22,622 \\ \$ 94,736 \\ \$ 3,632,072 \\ \$ 364,694 \\ \$ 0 \end{array}$ | Federal LHIP | \$2,385,308 | \$2,385,308 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$700,284 | \$163,018 | \$537,266 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$1,028,531 | \$1,028,531 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$4,114,123 | \$3,576,857 | \$537,266 | \$0 | \$0 | \$0 |

Brighton Avenue, Deering Avenue
Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.




Beginning at Greenbelt Pathway near Evans Street and extending west 0.17 of a mile to Lincoln Street, and extending west 0.55 of a mile on Lincoln Street to Billy Vachon Drive and extending west 0.24 of a mile. PACTS Sponsored.


Route 1
Multiuse path extension. Beginning 350 feet north of the Broadway intersection, including a 200-foot path connection to Cash Street. Signal upgrades on Route 1 at Broadway and Rumery Street to facilitate pedestrian movements. PACTS Sponsored.

| South Portland 2398100 |  | PE: | \$20,745 | Federal STP | \$318,426 | \$315,364 | \$3,062 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW | $\begin{array}{r} \$ 0 \\ \$ 378223 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Mill And Fill |  | $\begin{array}{r} \$ 378,223 \\ \$ 30,000 \end{array}$ | Local | \$110,542 | \$109,521 | \$1,021 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$428,968 | \$424,886 | \$4,082 | \$0 | \$0 | \$0 |
| Waterman Drive <br> Beginning at Ocean Street and extending south 0.49 of a mile to Broadway. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| South Portland$2410100$ | 024101.00 <br> Bicycle/Pedestrian Multimodal Improvements | PE: | \$79,688 | Federal STP | \$1,180,733 | \$133,808 | \$1,046,926 | \$0 | \$0 | \$0 |
|  |  | ROW: CON | $\begin{array}{r} \$ 98,723 \\ \$ 1,269,001 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$126,900 | Local | \$393,578 | \$393,578 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,574,311 | \$527,386 | \$1,046,926 | \$0 | \$0 | \$0 |
| Cottage Road Beginning at Angell Avenue and extending west 0.33 of a mile to Sawyer Street. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| South Portland 2458500 | 024585.00 <br> Highways <br> Mill And Fill |  |  | Federal STP | \$634,001 | \$37,500 | \$596,501 | \$0 | \$0 | \$0 |
|  |  | ROW | $\begin{array}{r} \$ 0 \\ \$ 713.623 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: |  | Local | \$211,334 | \$202,884 | \$8,450 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$845,335 | \$240,384 | \$604,951 | \$0 | \$0 | \$0 |
| Cottage Road Beginning at the Cape Elizabeth town line and extending west 0.98 of a mile to Highland Avenue. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| South Portland 2600510 | 026005.10 Highways Mill And Fill | PE: | \$14,000 | Federal STP | \$218,250 | \$0 | \$79,750 | \$69,250 | \$69,250 | \$0 |
|  |  | ROW CON CE: Other | $\begin{array}{r} \$ 0 \\ \$ 241,000 \\ \$ 36,000 \\ \$ 0 \\ \hline \end{array}$ | Local | \$72,750 | \$3,500 | \$23,083 | \$23,083 | \$23,083 | \$0 |
|  |  |  | Totals: |  | \$291,000 | \$3,500 | \$102,833 | \$92,333 | \$92,333 | \$0 |
| Ocean Street/Ocean Street Spur <br> Beginning at Market Street and extending south 0.11 of a mile to Broadway (Route 77). Work includes 0.04 of a mile on Ocean Street spur. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| South Portland 2600520 | 026005.20 Highways Mill And Fill | PE: | \$11,000 | Federal STP | \$170,250 | \$0 | \$62,250 | \$54,000 | \$54,000 | \$0 |
|  |  | ROW CON CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 188,000 \\ \$ 28,000 \\ \$ 0 \end{array}$ | Local | \$56,750 | \$2,750 | \$18,000 | \$18,000 | \$18,000 | \$0 |
|  |  |  | Totals: |  | \$227,000 | \$2,750 | \$80,250 | \$72,000 | \$72,000 | \$0 |
| Evans Street <br> Beginning at Nutter Road and extending south 0.26 of a mile to Highland Avenue. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| South Portland 2600560 | 026005.60 <br> Highways <br> 1 1/4" Overlay | PE: | \$6,000 | Federal STP | \$84,750 | \$0 | \$31,250 | \$26,750 | \$26,750 | \$0 |
|  |  | ROW CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 93,000 \\ \$ 14,000 \\ \$ 0 \end{array}$ | Local | \$28,250 | \$1,500 | \$8,917 | \$8,917 | \$8,917 | \$0 |
|  |  |  | Totals: |  | \$113,000 | \$1,500 | \$40,167 | \$35,667 | \$35,667 | \$0 |

Running Hill Road
Beginning at Cummings Road and extending west 0.11 of a mile to the Scarborough town line. PACTS Sponsored.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide 1310300 |  |  |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Production Support And Administration | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ |  | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Mpo Program Management | CON: | \$750,742 | Federal STP | \$596,532 | \$0 | \$596,532 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$154,210 | \$0 | \$154,210 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$750,742 | \$0 | \$750,742 | \$0 | \$0 | \$0 |
| Remaining Allocation <br> Transfer WIN for unprogrammed federal and state funding allocated to the Portland Area Comprehensive Transportation System (PACTS). |  |  |  |  |  |  |  |  |  |  |
| Westbrook 1863700 |  | PE: $\$ 294,000$ <br> ROW: $\$ 65,000$ <br> CON: $\$ 2,248,968$ <br> CE: $\$ 224,000$ <br> Other: $\$ 0$ |  | Federal LHIP | \$1,165,242 | \$1,165,242 | \$0 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal STP | \$492,258 | \$307,890 | \$184,368 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal |  |  | Highway and Bridge | \$94,978 | \$94,114 | \$864 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$1,079,490 | \$1,079,490 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,831,968 | \$2,646,736 | \$185,232 | \$0 | \$0 | \$0 |
| Route 25B <br> "Rotary" area intersections of Harnois Street/Main Street/Cumberland Street; Main Street/Warren Avenue; and Main Street/Forest Street. PACTS Spor |  |  |  |  |  |  |  |  |  |  |
| Westbrook 2247400 | 022474.00 <br> Highways <br> Mill And Fill | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 16,969 \\ \$ 0 \\ \$ 288,414 \\ \$ 28,415 \\ \$ 0 \end{array}$ | Federal STP | \$246,970 | \$245,730 | \$1,240 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$82,328 | \$81,915 | \$413 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$4,500 | \$4,500 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$333,798 | \$332,145 | \$1,653 | \$0 | \$0 | \$0 |
| Cumberland Street Beginning 0.06 miles east of Brown Street and extending west 0.34 miles to Park Road. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook 2379700 | 023797.00 <br> Highways <br> Intersection Improvements W/ Signal | PE: | \$221,795 | Federal STP | \$2,205,791 | \$2,205,619 | \$172 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$72,181 | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | 2,726,024 | Local | \$1,024,306 | \$1,024,248 | \$57 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,230,096 | \$3,229,867 | \$229 | \$0 | \$0 | \$0 |
| Route 25 <br> Beginning at Mechanic Street and extending west 0.28 of a mile. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook$2457900$ | 024579.00 Highways Mill And Fill |  | \$24,101 | Federal STP | \$216,750 | \$13,005 | \$203,745 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 288,786 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | +\$30,413 | Local | \$126,550 | \$126,550 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$343,300 | \$139,555 | \$203,745 | \$0 | \$0 | \$0 |
| Bridge Street <br> Beginning at Cumberland Street and extending north 0.50 of a mile to 0.10 of a mile south of $E$. Bridge Street. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook 2499500 | 024995.00 <br> Highways Mill And Fill |  |  | Federal STP | \$310,800 | \$11,100 | \$299,700 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 370,000 \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$ $\mathbf{\$ 2 9 , 6 0 0}$ | Local | \$103,600 | \$103,600 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$414,400 | \$114,700 | \$299,700 | \$0 | \$0 | \$0 |
| Brook Street <br> Beginning at Virginia Street and extending north 0.56 of a mile to the Falmouth town line. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook | 027852.00 <br> Highways <br> Mill And Fill | PE: | \$7,000 | Federal STP | \$112,500 | \$0 | \$2,625 | \$38,375 | \$35,750 | \$35,750 |
|  |  | ROW: CON | $\begin{array}{r} \$ 0 \\ \$ 125.000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} C O N: \\ \text { CE: } \end{gathered}$ | $\begin{array}{r} \$ 125,000 \\ \$ 18,000 \end{array}$ | Local | \$37,500 | \$0 | \$875 | \$12,792 | \$11,917 | \$11,917 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$3,500 | \$51,167 | \$47,667 | \$47,667 |
| Stroudwater Street <br> Beginning at Main Street and extending south 0.05 of a mile to William B Clarke Drive. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook |  | PE: | \$21,000 | Federal STP | \$326,250 | \$0 | \$7,875 | \$111,375 | \$103,500 | \$103,500 |
|  | 027854.00 Highways | ROW: |  |  |  |  |  |  |  |  |
|  | Highways <br> $11 / 4$ " Overlay | CON: | $\$ 360,000$ $\$ 54,000$ | Local | \$108,750 | \$0 | \$2,625 | \$37,125 | \$34,500 | \$34,500 |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$435,000 | \$0 | \$10,500 | \$148,500 | \$138,000 | \$138,000 |
| Saco Street <br> Beginning at the Scarborough town line and extending north 0.52 of a mile to Spiller Drive. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Westbrook |  |  |  | Federal STP | \$262,500 | \$0 | \$87,500 | \$87,500 | \$87,500 | \$0 |
|  | 028486.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Bicycle/Pedestrian | CON: |  |  |  |  |  |  |  |  |
|  | Safety Improvements | CE: |  | Local | \$87,500 | \$0 | \$29,167 | \$29,167 | \$29,167 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$116,667 | \$116,667 | \$116,667 | \$0 |
| Route 25B <br> Beginning at Captain Bill Hartley Drive and extending west 0.96 of a mile to William B Clarke Drive. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Windham 2216600 |  | PE: | \$79,843 | Federal STP | \$310,680 | \$307,576 | \$3,104 | \$0 | \$0 | \$0 |
|  | 022166.00 ${ }_{\text {Bicycle/Pedestrian }}$ | ROW: | \$31,925 | Highway and Bridge | \$1,000 | \$0 | \$1,000 | \$0 | \$0 | \$0 |
|  | New Construction | CEN: | $\$ 280,155$ <br> $\$ 23,317$ | Local | \$103,560 | \$102,525 | \$1,035 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$415,240 | \$410,101 | \$5,139 | \$0 | \$0 | \$0 |
| Route 35 <br> Beginning at Basin Road and extending east 0.36 of a mile to Route 302. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Yarmouth } \\ & 2382500 \end{aligned}$ | 023825.00 <br> Bicycle/Pedestrian <br> New Construction | $\begin{array}{rr}\text { PE: } & \$ 173,000 \\ \text { ROW: } & \$ 1,000 \\ \text { CON: } & \$ 1,121,210 \\ \text { CE: } & \$ 95,000 \\ \text { Other: } & \$ 0\end{array}$ |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$1,020,000 | \$914,174 | \$105,826 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$365,010 | \$304,725 | \$60,285 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$5,200 | \$5,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,390,210 | \$1,224,098 | \$166,111 | \$0 | \$0 | \$0 |

Beth Condon Shared Use Path
Beginning 0.06 of a mile southwest of Spring Street and extending north 0.50 of a mile to the State of Maine Visitor Information Center building. PACTS Sponsored.

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Yarmouth <br> 2398700 |  | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 29,000 \\ \$ 0 \\ \$ 522,048 \\ \$ 103,883 \\ \$ 0 \end{array}$ | Federal STP | \$53,139 | \$9,812 | \$43,327 | \$0 | \$0 | \$0 |
|  | Highways |  |  | Federal Safety | \$234,014 | \$0 | \$234,014 | \$0 | \$0 | \$0 |
|  | Mill And Fill |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$367,778 | \$353,419 | \$14,359 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$654,931 | \$363,231 | \$291,700 | \$0 | \$0 | \$0 |
| Route 115 <br> Beginning at West Elm Street and extending east 0.38 of a mile. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Yarmouth } \\ & 2499900 \end{aligned}$ |  | PE: | \$16,800 | Federal STP | \$367,650 | \$0 | \$130,950 | \$118,350 | \$118,350 | \$0 |
|  | 024999.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Mill And Fill | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 439,800$ $\$ 33,600$ | Local | \$122,550 | \$4,200 | \$39,450 | \$39,450 | \$39,450 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$490,200 | \$4,200 | \$170,400 | \$157,800 | \$157,800 | \$0 |
| Route 88 <br> Beginning at Princes Point Road and extending north 0.79 of a mile to Falls Bridge over the Royal River. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Yarmouth 2598100 | 025981.00 <br> Bicycle/Pedestrian Reconstruction | PE: | \$133,000 | Federal STP | \$1,120,313 | $\$ 0$$\$ 19,375$ | \$72,375 | \$397,563 | \$325,188 | \$325,188 |
|  |  | ROW: | \$60,000 | Local | \$373,438 |  | \$14,438 | \$122,833 | \$108,396 | \$108,396 |
|  |  | $\begin{gathered} \text { CON: } \\ \text { CE: } \end{gathered}$ | $\begin{array}{r} \$ 1,200,000 \\ \$ 100,750 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,493,750 | \$19,375 | \$86,813 | \$520,396 | \$433,583 | \$433,583 |
| Route 115 |  |  |  |  |  |  |  |  |  |  |
| Yarmouth 2598500 | 025985.00 Bicycle/Pedestrian New Construction | PE: | \$110,000 | Federal CRP | \$1,400,000 | \$0 | \$0 | \$466,667 | \$466,667 | \$466,667 |
|  |  | ROW: |  | Federal STP | \$93,750 | \$0 | \$46,875 | \$46,875 | \$0 | \$0 |
|  |  | CE: | \$150,000 | Highway and Bridge | \$175,000 | \$0 | \$0 | \$58,333 | \$58,333 | \$58,333 |
|  |  | Other: | \$0 | Local | \$206,250 | \$17,250 | \$7,000 | \$65,333 | \$58,333 | \$58,333 |
|  |  |  | Totals: |  | \$1,875,000 | \$17,250 | \$53,875 | \$637,208 | \$583,333 | \$583,333 |
| Beth Condon Trail Shared Use Path Beginning at l-295 Exit 17 and extending east 0.53 of a mile. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Yarmouth | 027856.00 <br> Highways <br> Mill And Fill |  |  | Federal STP | \$149,250 | \$0 | \$54,250 | \$47,500 | \$47,500 | \$0 |
|  |  | ROW: | \$0 | Local | \$49,750 | \$0 | \$18,083 | \$15,833 | \$15,833 | \$0 |
|  |  | $\begin{gathered} \text { CON: } \\ \text { CE: } \end{gathered}$ | $\begin{gathered} \$ 166,000 \\ \$ 24,000 \end{gathered}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$199,000 | \$0 | \$72,333 | \$63,333 | \$63,333 | \$0 |
| Route 115 <br> Beginning at Main Street and extending southeast 0.15 of a mile to Route 88. PACTS Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Yarmouth | 027874.00 <br> Highways Mill And Fill |  |  | Federal STP | \$861,750 | \$0 | \$315,750 | \$273,000 | \$273,000 | \$0 |
|  |  | ROW: | \$0 | Local | \$287,250 |  | \$105,250 | \$91,000 | \$91,000 | \$0 |
|  |  | CON: | \$950,000 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 142,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,149,000 | \$0 | \$421,000 | \$364,000 | \$364,000 | \$0 |

[^14]

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Interstate 295 Northbound <br> Beginning at the Portland town line and extending north 21.45 miles. |  |  |  |  |  |  |  |  |  |  |
| Brunswick, Cumberland, Falmouth, Freeport, Yarmouth 2633800 | 026338.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$25,000 | Federal NHPP | \$11,925,000 | \$0 | \$0 | \$3,975,000 | \$3,975,000 | \$3,975,000 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 13,025,000 \end{array}$ | Federal NHS | \$22,500 | \$0 | \$11,250 | \$11,250 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 225,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,327,500 | \$2,500 | \$0 | \$441,667 | \$441,667 | \$441,667 |
|  |  | Totals: |  |  | \$13,275,000 | \$2,500 | \$11,250 | \$4,427,917 | \$4,416,667 | \$4,416,667 |
| Interstate 295 Southbound |  |  |  |  |  |  |  |  |  |  |
| Brunswick, Falmouth, Freeport, Topsham, Yarmouth | 028532.00 <br> Highways <br> Bridge Joint Replacement | PE: | \$0 | Federal LHIP | \$3,150,000 | \$0 | \$0 | \$0 | \$1,050,000 | \$1,050,000 |
|  |  | ROW: | \$ $\begin{array}{r}\text { \$0 } \\ \$ 3,500,000\end{array}$ | Highway and Bridge | \$350,000 | \$0 | \$0 | \$0 | \$116,667 | \$116,667 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,500,000 | \$0 | \$0 | \$0 | \$1,166,667 | \$1,166,667 |
| Various locations Interstate Bridge Joints. |  |  |  |  |  |  |  |  |  |  |
| Brunswick, Freeport$2702200$ | 027022.00 <br> Highways <br> Highway Rehabilitation | PE: | \$150,000 | Federal NHPP | \$9,360,000 | \$0 | \$3,120,000 | \$3,120,000 | \$3,120,000 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 10,000,000 \end{array}$ | Federal NHS | \$135,000 | \$0 | \$135,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$400,000 | Highway and Bridge | \$1,055,000 | \$15,000 | \$346,667 | \$346,667 | \$346,667 | \$0 |
|  |  | Other. | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,550,000 | \$15,000 | \$3,601,667 | \$3,466,667 | \$3,466,667 | \$0 |
| Interstate 295 |  |  |  |  |  |  |  |  |  |  |
| Southbound: Beginning at the Durham Road overpass and extending south 4.15 miles. Northbound: Beginning at the Exit 24 off-ramp and extending north 4.17 miles. |  |  |  |  |  |  |  |  |  |  |
| Buxton, Gorham, Hollis, Lyman 2264100 | 022641.00 <br> Highways <br> Reconstruction | PE: $\$ 927,200$ <br> ROW: $\$ 700,000$ <br> CON: $\$ 9,915,000$ <br> CE: $\$ 1,000,000$ <br> Other: $\$ 0$ |  | Federal NHPP | \$1,529,238 | \$1,301,722 | \$113,758 | \$113,758 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$1,504,484 | \$0 | \$752,242 | \$752,242 | \$0 | \$0 |
|  |  |  |  | GARVEE | \$7,000,000 | \$0 | \$3,500,000 | \$3,500,000 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$2,508,478 | \$2,451,599 | \$28,440 | \$28,440 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$12,542,200 | \$3,753,321 | \$4,394,440 | \$4,394,440 | \$0 | \$0 |



| Buxton, Gorham 2626400 | 026264.00 <br> Highways 1 1/4" Overlay | PE: | \$56,333 | Federal NHPP | \$3,174,686 | \$0 | \$1,061,962 | \$1,056,362 | \$1,056,362 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  | Federal NHS | \$39,466 | \$0 | \$39,466 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 211,330 \\ \$ 0 \end{array}$ | Highway and Bridge | \$803,538 | \$9,866 | \$265,491 | \$264,090 | \$264,090 | \$0 |
|  |  |  | Totals: |  | \$4,017,690 | \$9,866 | \$1,366,919 | \$1,320,452 | \$1,320,452 | \$0 |

Route 202
Beginning 0.15 of a mile northwest of Pennell Road and extending northeast 4.17 miles. Beginning 0.04 of a mile southwest of Taren Street and extending northeast 0.36 of a mile.

| Buxton, Scarborough 2283700 |  | PE: | \$325,000 | Federal Grants | \$3,520,000 | \$0 | \$0 | \$1,173,333 | \$1,173,333 | \$1,173,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & 022837.00 \\ & \text { Highways } \end{aligned}$ | ROW: | \$100,000 | Federal HSIP | \$294,500 | \$101,000 | \$96,750 | \$96,750 | \$0 | \$0 |
|  | Intersection Reconstruction | CE: | $\begin{array}{r} \$ 3,800,000 \\ \$ 600,000 \end{array}$ | Federal Safety | \$88,000 | \$0 | \$44,000 | \$44,000 | \$0 | \$0 |
|  |  | Other: |  | Highway and Bridge | \$922,500 | \$21,000 | \$10,750 | \$304,083 | \$293,333 | \$293,333 |
|  |  | Totals: |  |  | \$4,825,000 | \$122,000 | \$151,500 | \$1,618,167 | \$1,466,667 | \$1,466,667 |
| Route 22/Broadturn Road <br> Located at the intersection of Broadturn Road and Route 22. Project funding is contingent on Congressionally Directed Spending approval. |  |  |  |  |  |  |  |  |  |  |
| Cape Elizabeth, Scarborough | 028406.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$30,000 | Federal LHIP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
|  |  | Row: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$230,000 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |
| Route 77 <br> Spurwink Bridge (\#2796) over Spurwink River. Located 0.34 of a mile northwest of Spurwink Avenue. |  |  |  |  |  |  |  |  |  |  |
| Casco, Naples, Raymond, <br> Windham <br> 2247600 | 022476.00 <br> Highways <br> Hot-In-Place Recycle | PE: $\$ 57,641$ <br> ROW: $\$ 0$ <br> CON: $\$ 5,405,890$ <br> CE: $\$ 363,029$ <br> Other: $\$ 0$ |  | Federal LHIP | \$2,756,694 | \$2,756,694 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$1,305,431 | \$1,212,865 | \$92,565 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$599,123 | \$599,123 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$1,165,312 | \$1,142,171 | \$23,141 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$5,826,560 | \$5,710,853 | \$115,707 | \$0 | \$0 | \$0 |

Route 302
Beginning 0.10 of a mile north of Lake Avenue and extending northwest 10.75 miles to 0.14 of a mile east of Route 35 .

|  |  | PE | \$1,000,000 | Federal LHIP | \$820,000 | \$812,000 | \$8,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cumberland | 025161.00 <br> Highways | ROW | $\begin{array}{r} \$ 25,000 \\ \$ 17870 \end{array}$ | Federal NHPP | \$1,200,000 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$0 |
|  | Bridge Replacement | CE | $\$ 1,500,000$ | GARVEE | \$14,296,000 | \$0 | \$4,765,333 | \$4,765,333 | \$4,765,333 | \$0 |
|  |  | Other | \$0 | Highway and Bridge | \$4,079,000 | \$203,000 | \$1,293,333 | \$1,291,333 | \$1,291,333 | \$0 |
|  |  |  | Totals: |  | \$20,395,000 | \$1,015,000 | \$6,466,667 | \$6,456,667 | \$6,456,667 | \$0 |
| Tuttle Road |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Cumberland } \\ & 2618000 \end{aligned}$ |  | PE | \$450,000 | Federal STP | \$1,940,000 | \$200,000 | \$86,000 | \$608,667 | \$522,667 | \$522,667 |
|  | 026180.00 | Row | \$15,000 |  |  |  |  |  |  |  |
|  | Highways Bridge Replacement | CON | \$1,860,000 |  |  |  |  |  |  |  |
|  | Bridge Replacement | $\begin{gathered} \text { CE } \\ \text { Other } \end{gathered}$ | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$485,000 | \$53,000 | \$20,000 | \$150,667 | \$130,667 | \$130,667 |
|  |  | Totals: |  |  | \$2,425,000 | \$253,000 | \$106,000 | \$759,333 | \$653,333 | \$653,333 |
| Route 9 |  |  |  |  |  |  |  |  |  |  |
| Durham, Freeport 2735200 | 027352.00 <br> Highways <br> Light Capital Paving Preservation | PE | \$8,910 | Federal STP | \$67,716 | \$0 | \$22,572 | \$22,572 | \$22,572 | \$0 |
|  |  | ROW |  | Highway and Bridge | \$934,659 | \$8,910 | \$308,583 | \$308,583 | \$308,583 | \$0 |
|  |  | CON | $\begin{gathered} \$ 975,645 \\ \$ 17,820 \end{gathered}$ |  |  |  |  |  |  |  |
|  |  | Other |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,002,375 | \$8,910 | \$331,155 | \$331,155 | \$331,155 | \$0 |

Route 136
Beginning 0.02 of a mile north of Durham Road and extending north 12.06 miles to the Auburn town line.


[^15]

|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal FBP | \$248,953 | \$0 | \$82,984 | \$82,984 | \$82,984 | \$0 |
| Frye Island, Raymond | Ferry Route Multimodal Improvements | ROW: CON: CE: | $\begin{array}{r} \$ 0 \\ \$ 311,191 \\ \$ 0 \\ \$ 0 \end{array}$ | Local | \$62,238 | \$0 | \$20,746 | \$20,746 | \$20,746 | \$0 |
|  |  |  | Totals: |  | \$311,191 | \$0 | \$103,730 | \$103,730 | \$103,730 | \$0 |
| Frye Island Ferry Service <br> Capital improvements to the Frye Island Ferry Service between Raymond and Frye Island. |  |  |  |  |  |  |  |  |  |  |
| Frye Island, Raymond | 024415.25 <br> Ferry Route Multimodal Improvements | PE: | \$0 | Federal FBP | \$311,191 | \$0 | \$0 | \$103,730 | \$103,730 | \$103,730 |
|  |  | ROW: CE: Other | $\begin{array}{r} \$ 0 \\ \$ 388,989 \\ \$ 0 \\ \$ 0 \end{array}$ | Local | \$77,798 | \$0 | \$0 | \$25,933 | \$25,933 | \$25,933 |
|  |  |  | Totals: |  | \$388,989 | \$0 | \$0 | \$129,663 | \$129,663 | \$129,663 |
| Frye Island Ferry Service Capital improvements to the Frye Island Ferry Service between Raymond and Frye Island. |  |  |  |  |  |  |  |  |  |  |
| Frye Island, Raymond | 024415.26 <br> Ferry Route Multimodal Improvements |  |  | Federal FBP | \$311,191 | \$0 | \$0 | \$0 | \$103,730 | \$103,730 |
|  |  | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ $\mathrm{CE}:$ | $\begin{array}{r} \$ 0 \\ \$ 388,989 \\ \$ 0 \\ \$ 0 \end{array}$ | Local | \$77,798 | \$0 | \$0 | \$0 | \$25,933 | \$25,933 |
|  |  |  | Totals: |  | \$388,989 | \$0 | \$0 | \$0 | \$129,663 | \$129,663 |
| Frye Island Ferry Service Capital improvements to the Frye Island Ferry Service between Raymond and Frye Island. |  |  |  |  |  |  |  |  |  |  |
| Frye Island, Raymond2591900 | 025919.00 <br> Ferry Route Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 30,000 \\ \$ 0 \\ \$ 124,476 \\ \$ 10,000 \\ \$ 0 \end{array}$ | Federal FBP | \$95,000 | \$95,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$36,580 | \$0 | \$18,290 | \$18,290 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$32,895 | \$32,895 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$164,476 | \$127,895 | \$18,290 | \$18,290 | \$0 | \$0 |
| Frye Island Ferry Service Reconstruction of electrical systems. |  |  |  |  |  |  |  |  |  |  |
| Frye Island, Raymond 2592100 | $025921.00$ <br> Ferry Route Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 50,000 \\ \$ 0 \\ \$ 179,859 \\ \$ 20,000 \\ \$ 0 \end{array}$ | Federal FBP | \$103,087 | \$40,000 | \$63,087 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$96,800 | \$0 | \$96,800 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$49,972 | \$35,200 | \$14,772 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$249,859 | \$75,200 | \$174,659 | \$0 | \$0 | \$0 |
| Frye Island Ferry Service <br> Various improvements at the island ferry facility. |  |  |  |  |  |  |  |  |  |  |
| Frye Island 2441100 | 024411.00 <br> Ferry Route Multimodal Improvements | PE: | \$4,544 | Federal FBP | \$87,474 | \$85,790 | \$1,684 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 06 \\ \hline \end{array}$ | Highway and Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$96,298 | Local | \$21,447 | \$21,447 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$108,921 | \$107,237 | \$1,684 | \$0 | \$0 | \$0 |
| Lady Leisure II Ferry <br> Painting exterior of Lady Leisure II ferry boat, installing ramp deck plates on mainland and island, and replace ferry ramp deck planks on the island. |  |  |  |  |  |  |  |  |  |  |
| Gorham, Portland, South Portland, Standish, Westbrook | 028064.00 <br> Production Support And Administration Planning Studies |  | \$250,000 | Federal CMAQ | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |
|  |  | CON: |  |  |  |  |  |  |  |  |
|  |  | CE: |  | Highway and Bridge | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 |
| Gorham Connector <br> Evaluate and document the active transportation and transit needs for future programming. |  |  |  |  |  |  |  |  |  |  |
| Gorham, Scarborough 2771600 | 7716.00 | PE: | \$32,383 | Federal STP | \$712,422 | \$25,906 | \$228,839 | \$228,839 | \$228,839 | \$0 |
|  | Highways | ROW: | \$809,571 |  |  |  |  |  |  |  |
|  | 3/4" Overlay | CE: | $\$ 48,574$ | Highway and Bridge | \$178,106 | \$6,477 | \$57,210 | \$57,210 | \$57,210 | \$0 |
|  |  |  | Totals: |  | \$890,528 | \$32,383 | \$286,048 | \$286,048 | \$286,048 | \$0 |
| Route 22/Route 114 <br> Route 22: Beginning 0.07 of a mile west of Dinsmore Lane and extending west 0.03 of a mile. Route 114: Beginning 0.14 of a mile north of Beech Ridge Road and extending northwest 1.70 miles. Including ramps. |  |  |  |  |  |  |  |  |  |  |
| Gorham, Windham2707000 |  |  | \$50,000 | Federal LHIP | \$356,000 | \$0 | \$0 | \$0 | \$118,667 | \$118,667 |
|  | Highways | ROW: CON: | $\begin{array}{r} \$ 5,000 \\ \$ 395.000 \end{array}$ | Federal STP | \$44,000 | \$0 | \$14,667 | \$14,667 | \$14,667 | \$0 |
|  | Bridge Wearing Surface Replacement | CE: Other: | $\$ 50,000$ | Highway and Bridge | \$100,000 | \$33,000 | \$0 | \$0 | \$29,667 | \$29,667 |
|  |  |  | Totals: |  | \$500,000 | \$33,000 | \$14,667 | \$14,667 | \$163,000 | \$148,333 |
| Great Falls \#1 (Long) Bridge (\#6210) over the Presumpscot River. Located 0.04 of a mile east of the Gorham town line. Great Falls \#2 Bridge (\#1529) over the Presumpscot River. Located on the Gorham-Windham town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Gorham } \\ & 2223800 \end{aligned}$ |  |  | \$175,000 | Federal STP | \$1,208,000 | \$97,200 | \$406,800 | \$352,000 | \$352,000 | \$0 |
|  | 022238.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways Bridge Replacement | CON: | \$1,200,000 | Highway and Bridge | \$302,000 | \$27,000 | \$99,000 | \$88,000 | \$88,000 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,510,000 | \$124,200 | \$505,800 | \$440,000 | \$440,000 | \$0 |
| Mitchell Hill Road <br> Mitchell Bridge (\#0216) over Nonesuch River. Located 0.04 of a mile northwest of the Scarborough town line. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Gorham } \\ & 2287300 \end{aligned}$ |  | PE: | \$85,430 | Federal HSIP | \$462,600 | \$448,803 | \$13,797 | \$0 | \$0 | \$0 |
|  | 022873.00 <br> Highways | ROW: | $\$ 10,000$ $\$ 388$ | Highway and Bridge | \$51,400 | \$49,867 | \$1,533 | \$0 | \$0 | \$0 |
|  | Intersection Improvements W/ Signal | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | \$388,053 <br> \$30,517 |  |  |  |  |  |  |  |
|  | Hnersection mprovements W/ Signa | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$514,000 | \$498,669 | \$15,331 | \$0 | \$0 | \$0 |
| Route 25 <br> Located at the intersection of Route 25 and Libby Avenue. |  |  |  |  |  |  |  |  |  |  |
| Gorham | 028510.00 <br> Highways Highway Improvement |  | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ |  | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |


|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 25 <br> Beginning 0.02 of a mile west of Academy Street and extending west 0.38 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Gray, North Yarmouth 2487700 |  |  | \$21,866 | Federal STP | \$810,726 | \$799,150 | \$11,576 | \$0 | \$0 | \$0 |
|  | 024877.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 922,871 \end{array}$ | Highway and Bridge | \$202,681 | \$199,787 | \$2,894 | \$0 | \$0 | \$0 |
|  | Highway Cyclical Pavement Resurfacing | CE: Other: | $\begin{array}{r} \$ 68,670 \\ \$ 0 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,013,407 | \$998,937 | \$14,470 | \$0 | \$0 | \$0 |
| Route 115 <br> Beginning 0.33 of a mile northwest of Partridge Lane and extending southeast 4.90 miles to Route 231. |  |  |  |  |  |  |  |  |  |  |
| Gray, Windham 2771400 | 027714.00 <br> Highways <br> Ultra-Thin Bonded Wearing Course | PE: | \$118,597 | Federal STP | \$2,361,131 | \$94,878 | \$755,418 | \$755,418 | \$755,418 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 2,654,922 \\ \$ 177,895 \\ \$ 0 \end{array}$ | Highway and Bridge | \$590,283 | \$23,719 | \$188,854 | \$188,854 | \$188,854 | \$0 |
|  |  |  | Totals: |  | \$2,951,414 | \$118,597 | \$944,272 | \$944,272 | \$944,272 | \$0 |
| Route 115/Route 202 <br> Route 115: Beginning 0.07 of a mile west of the Gray town line and extending east 0.08 of a mile. Route 202: Beginning 0.04 of a mile north of River Road and extending north 7.98 |  |  |  |  |  |  |  |  |  |  |
| North Yarmouth 2233800 | 022338.00 <br> Highways <br> Bridge Substructure Rehabilitation | PE: | \$130,000 | Federal STP | \$1,092,000 | \$52,000 | \$28,000 | \$356,000 | \$328,000 | \$328,000 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 1,100,000 \\ \$ 130,000 \end{array}$ | Highway and Bridge | \$273,000 | \$13,000 | \$7,000 | \$89,000 | \$82,000 | \$82,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,365,000 | \$65,000 | \$35,000 | \$445,000 | \$410,000 | \$410,000 |
| Route 9 <br> Walnut Hill Bridge (\#0188) over MCRR. Located 0.14 of a mile north of HazeI Lane. |  |  |  |  |  |  |  |  |  |  |
| Old Orchard Beach, Saco |  | PE: | \$25,000 | Federal NHPP | \$4,995,000 | \$0 | \$7,500 | \$7,500 | \$1,665,000 | \$1,657,500 |
|  | 028112.00 | ROW: |  |  |  |  |  |  |  |  |
|  | Highways Mill And Fill |  | $\begin{array}{r} \$ 5,225,000 \\ \$ 300,000 \end{array}$ | Highway and Bridge | \$555,000 | \$0 | \$833 | \$833 | \$185,000 | \$184,167 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$5,550,000 | \$0 | \$8,333 | \$8,333 | \$1,850,000 | \$1,841,667 |
| Interstate 195 Southbound <br> Beginning off Interstate 195 Exit 36 southbound and extending southeast 1.56 miles. Including 4.35 miles of all ramps. |  |  |  |  |  |  |  |  |  |  |
| Old Orchard Beach 2294800 | 022948.00 <br> Production Support And Administration Planning Studies |  |  | Federal STP | \$40,000 | \$10,000 | \$30,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 0 \\ \$ 50,000 \end{array}$ | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$20,000 | \$30,000 | \$0 | \$0 | \$0 |
| Route 98 <br> Located at the intersection of Route 98 and Ross Road. |  |  |  |  |  |  |  |  |  |  |
| Old Orchard Beach 2590300 | ```025903.00 Railroad Signal Improvements (Rail/Highway Xing)``` | $\begin{gathered} \text { PE: } \\ \text { ROW: } \end{gathered}$ |  | Federal RH Xing Program | \$316,728 | \$314,502 | \$2,226 | \$0 | \$0 | \$0 |
|  |  | CON: | \$336,920 | Highway and Bridge | \$1,500 | \$1,253 | \$247 | \$0 | \$0 | \$0 |
|  |  | CE: | \$10,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$33,692 | \$33,692 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$351,920 | \$349,447 | \$2,473 | \$0 | \$0 | \$0 |
| Walnut Street <br> Railroad crossing (\#053204H) located 0.03 of a mile north of Route 9. |  |  |  |  |  |  |  |  |  |  |
| Portland, Raymond, <br> Westbrook <br> 2624200 | 026242.00 |  |  | Federal HSIP | \$489,150 | \$0 | \$163,050 | \$163,050 | \$163,050 | \$0 |
|  | Highways | ROW: | \$513,500 | Federal Safety | \$27,000 | \$0 | \$27,000 | \$0 | \$0 | \$0 |
|  | Safety Improvements | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$57,350 | \$3,000 | \$18,117 | \$18,117 | \$18,117 | \$0 |
|  |  |  | Totals: |  | \$573,500 | \$3,000 | \$208,167 | \$181,167 | \$181,167 | \$0 |
| Route 302 <br> Install Backplates with Yellow Reflective Strips and Supplemental Signal Heads. |  |  |  |  |  |  |  |  |  |  |
| Portland, Scarborough, Westbrook |  | PE: | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  | 028504.00 <br> Highways | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highway Improvement | CE: |  | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |
| Route 22 <br> Beginning 0.05 of a mile east of the Westbrook town line and extending west 3.18 miles. |  |  |  |  |  |  |  |  |  |  |
| Portland, South Portland 2189000 |  | PE: | \$42,713 | Federal STP | \$1,055,519 | \$999,029 | \$56,490 | \$0 | \$0 | \$0 |
|  | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1.225 .311 \end{array}$ | Highway and Bridge | \$263,880 | \$263,880 | \$0 | \$0 | \$0 | \$0 |
|  | Lighting | CE: | $\begin{array}{r} \$ 1,225,311 \\ \$ 10,000 \end{array}$ | Local | \$98,625 | \$98,625 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,418,023 | \$1,361,533 | \$56,490 | \$0 | \$0 | \$0 |
| Route 77 <br> Casco Bay Bridge (\#5900) over Fore River. Located at the Portland-South Portland town line. |  |  |  |  |  |  |  |  |  |  |
| Portland, South Portland 2242000 |  |  |  | Federal LHIP | \$1,204,070 | \$1,204,070 | \$0 | \$0 | \$0 | \$0 |
|  | Highways | ROW: |  | Federal NHFP | \$3,595,199 | \$3,577,500 | \$17,699 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CON: | \$9,916,387 | Federal NHPP | \$4,733,883 | \$4,733,883 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$626,004 | Highway and Bridge | \$1,059,239 | \$1,057,273 | \$1,967 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,592,391 | \$10,572,726 | \$19,665 | \$0 | \$0 | \$0 |
| Interstate 295 Southbound <br> Beginning at the Falmouth town line and extending south 7.59 miles to the Scarborough town line. |  |  |  |  |  |  |  |  |  |  |
| Portland, South Portland 2242001 |  |  |  | Federal NHFP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | 022420.01 <br> Highways | REE: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$14,494,281 | \$11,096,563 | \$3,397,718 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CON: | \$15,640,423 | Federal NHS | \$262,500 | \$0 | \$262,500 | \$0 | \$0 | \$0 |
|  |  |  | \$706,000 | Highway and Bridge | \$1,639,642 | \$1,262,118 | \$377,524 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$16,396,423 | \$12,358,681 | \$4,037,742 | \$0 | \$0 | \$0 |

Interstate 295 Northbound / Route 26
 south 0.10 of a mile.




Interstate 295 Northbound and Southbound
 mile south of Congress Street.

| Portland$2690400$ | 026904.00 <br> Highways <br> Bridge Painting | PE: | \$40,000 | Federal NHPP | \$364,500 | \$0 | \$121,500 | \$121,500 | \$121,500 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHS | \$40,500 | \$0 | \$40,500 | \$0 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 365,000 \\ \$ 40,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$45,000 | \$4,500 | \$13,500 | \$13,500 | \$13,500 | \$0 |
|  |  |  | Totals: |  | \$450,000 | \$4,500 | \$175,500 | \$135,000 | \$135,000 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Route 1 <br> Beginning 0.02 of a mile south of Cascade Road and extending north 1.06 miles. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Saco } \\ & 2701200 \end{aligned}$ |  | PE: | \$11,400 | Federal NHPP | \$186,960 | \$0 | \$0 | \$62,320 | \$62,320 | \$62,320 |
|  | 027012.00 <br> Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 218,500 \end{array}$ | Federal STP | \$9,120 | \$0 | \$4,560 | \$4,560 | \$0 | \$0 |
|  | Mill And Fill | CE: Other: | $\begin{array}{r} \$ 15,200 \\ \$ 0 \end{array}$ | Highway and Bridge | \$49,020 | \$2,280 | \$0 | \$15,580 | \$15,580 | \$15,580 |
|  |  | Totals: |  |  | \$245,100 | \$2,280 | \$4,560 | \$82,460 | \$77,900 | \$77,900 |
| Route 1/Route $1 S$ <br> Beginning 0.05 of a mile east of the Biddeford town line and extending east 0.44 of a mile. Beginning at Route 5 and extending west 0.05 of a mile to Route 112 . |  |  |  |  |  |  |  |  |  |  |
|  | 028340.00 Highways Mill And Fill | PE: | \$188,000 | Federal STP | \$2,856,000 | \$0 | \$50,133 | \$50,133 | \$952,000 | \$901,867 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 3,132,000 \\ \$ 250,000 \\ \$ 0 \\ \hline \end{array}$ | Highway and Bridge | \$714,000 | \$0 | \$12,533 | \$12,533 | \$238,000 | \$225,467 |
|  |  | Totals: |  |  | \$3,570,000 | \$0 | \$62,667 | \$62,667 | \$1,190,000 | \$1,127,333 |
| Route 1 <br> Beginning at Ocean Park Road and extending north 2.69 miles. |  |  |  |  |  |  |  |  |  |  |
| Scarborough, South Portland <br> 1942600 | 019426.00 <br> Bicycle/Pedestrian New Construction | PE: | \$230,000 | Federal STP | \$127,875 | \$9,900 | \$117,975 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 163,750 \\ \$ 1,289,690 \end{array}$ | Highway and Bridge | \$1,303,752 | \$90 | \$522,494 | \$390,584 | \$390,584 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 175,000 \\ \$ 0 \end{array}$ | Local | \$426,813 | \$5,010 | \$226,511 | \$97,646 | \$97,646 | \$0 |
|  |  |  | Totals: |  | \$1,858,440 | \$15,000 | \$866,980 | \$488,230 | \$488,230 | \$0 |
| Eastern Trail <br> Beginning at Wainwright Field in South Portland and extending south 0.80 of a mile to Pleasant Hill Road in Scarborough. |  |  |  |  |  |  |  |  |  |  |
| Scarborough, South Portland 1942610 | 019426.10 <br> Bicycle/Pedestrian New Construction | PE: | \$525,000 | Federal CMAQ | \$524,000 | \$75,000 | \$449,000 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 130,000 \\ \$ 3,712,790 \end{array}$ | Highway and Bridge | \$3,702,160 | \$0 | \$1,277,720 | \$1,212,220 | \$1,212,220 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 400,000 \\ \$ 0 \end{array}$ | Local | \$541,630 | \$75,000 | \$158,710 | \$158,710 | \$158,710 | \$0 |
|  |  |  | Totals: |  | \$4,767,790 | \$150,000 | \$1,885,430 | \$1,370,930 | \$1,370,930 | \$0 |
| Eastern Trail <br> Eastern Trail bicycle and pedestrian connection. Beginning at Nonesuch River and extending east 0.60 of a mile to Pleasant Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Scarborough, South Portland 2246200 | 022462.00 Highways Mill And Fill | PE: $\$ 28,719$ <br> ROW: $\$ 0$ <br> CON: $\$ 1,544,460$ <br> CE: $\$ 98,831$ <br> Other: $\$ 0$ |  | Federal FO | \$370,053 | \$370,053 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$22,400 | \$22,400 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHS | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$758,776 | \$572,213 | \$186,563 | \$0 | \$0 | \$0 |
|  |  |  |  | Highway and Bridge | \$505,781 | \$244,916 | \$260,865 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,672,010 | \$1,209,582 | \$462,428 | \$0 | \$0 | \$0 |
| Scarborough Connector Beginning at off-ramp to Scarborough Connector and extending south 1.57 miles to Route 1. |  |  |  |  |  |  |  |  |  |  |
| Scarborough, South Portland 2246600 | 022466.00 <br> Highways Mill And Fill | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ |  | Federal FO | \$1,029,328 | \$1,029,328 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 38 \\ \$ 0 \end{array}$ | Federal NHPP | \$1,614 | \$1,614 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$1,391,379 | Federal STP | \$162,918 | \$158,291 | \$4,627 | \$0 | \$0 | \$0 |
|  |  |  | \$85,308 | Highway and Bridge | \$298,465 | \$297,435 | \$1,030 | \$0 | \$0 | \$0 |
|  |  |  |  | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,492,325 | \$1,486,668 | \$5,657 | \$0 | \$0 | \$0 |
| Route 701 <br> Beginning at Route 1 and extending north 1.71 miles. |  |  |  |  |  |  |  |  |  |  |
| Scarborough 2589500 | $\begin{aligned} & 025895.00 \\ & \text { Railroad } \\ & \text { Signal Improvements (Rail/Highway Xing) } \end{aligned}$ | PE: ROW: | $\begin{array}{r} \hline \$ 5,000 \\ \$ 0 \end{array}$ | Federal RH Xing Program | \$351,691 | \$4,500 | \$0 | \$115,730 | \$115,730 | \$115,730 |
|  |  |  | $\begin{array}{r} \$ 338,191 \\ \$ 10,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$1,500 | \$500 | \$0 | \$333 | \$333 | \$333 |
|  |  | Totals: |  |  | \$353,191 | \$5,000 | \$0 | \$116,064 | \$116,064 | \$116,064 |
| Winnocks Neck Road <br> Railroad crossing (\#053207D) located 0.20 of a mile southeast of Orchard Hill Road. |  |  |  |  |  |  |  |  |  |  |
| Scarborough 2618600 | 026186.00 <br> Highways <br> Bridge Wearing Surface Replacement | PE: | \$30,000 | Federal LHIP | \$212,000 | \$0 | \$0 | \$70,667 | \$70,667 | \$70,667 |
|  |  | ROW: | $\$ 5,000$ $\$ 235,000$ | Federal STP | \$28,000 | \$0 | \$14,000 | \$14,000 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | Highway and Bridge | \$60,000 | \$7,000 | \$0 | \$17,667 | \$17,667 | \$17,667 |
|  |  |  | Totals: |  | \$300,000 | \$7,000 | \$14,000 | \$102,333 | \$88,333 | \$88,333 |
| Pleasant Hill Road <br> Pleasant Avenue Crossing Bridge (\#3911) over Boston and Maine Railroad. Located 0.09 of a mile north of Rigby Road. |  |  |  |  |  |  |  |  |  |  |
| Scarborough |  | PE: | \$250,000 | Federal STP | \$204,000 | \$0 | \$68,000 | \$68,000 | \$68,000 | \$0 |
|  | 028506.00 <br> Highways | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highway Improvement | CON: | \$0 | Highway and Bridge | \$51,000 | \$0 | \$17,000 | \$17,000 | \$17,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$255,000 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$0 |
| Route 114 <br> Beginning 0.09 of a mile north of Ridgeway Road and extending northwest 0.63 of a mile. Beginning 0.62 of a mile northwest of Payne Road and extends northwest 2.44 miles. Begins 0.01 of a mile south of Maple Avenue and extending north 0.33 of a mile. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| South Portland$1280030$ | 012800.30 <br> Highways <br> Reconstruction |  |  | Federal IM | \$339,203 | \$339,203 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$3,002 | Federal NHPP | \$266,130 | \$0 | \$88,710 | \$88,710 | \$88,710 | \$0 |
|  |  | CON: | \$4,187,000 | Federal NHS | \$3,700,170 | \$0 | \$1,233,390 | \$1,233,390 | \$1,233,390 | \$0 |
|  |  | CE: | \$220,000 | Highway and Bridge | \$440,700 | \$419,130 | \$7,190 | \$7,190 | \$7,190 | \$0 |
|  |  |  |  | Local | \$37,689 | \$37,689 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,783,892 | \$796,022 | \$1,329,290 | \$1,329,290 | \$1,329,290 | \$0 |
| Interstate 295 Southbound <br> New access on Interstate 295 at Exit 4. Project is a partnership with South Portland. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { South Portland } \\ & 1935724 \end{aligned}$ | $019357.24$ <br> Production Support And Administration Natural Resource Investigation | PE: | \$186,000 | Federal STP | \$98,800 | \$0 | \$98,800 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal TAP | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 | Federal TAP | \$50,00 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Highway and Bridge | \$37,200 | \$37,200 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$186,000 | \$87,200 | \$98,800 | \$0 | \$0 | \$0 |

Long Creek Watershed
Long Creek Watershed Management District assessment; to monitor stormwater quantity and quality from MaineDOT porous pavement project(s).


Route 1 Southbound
Ramp SP4 Bridge (\#1376) over 295/NB Ramp 295 to1/PTR. Located 0.25 of a mile northwest of Billy Vachon Drive.


Route 25/Route 25E
Beginning at Captain Bill Hartley Avenue and extending southwest 0.86 of a mile to 0.08 of a mile east of Saco Street.


Route 1
Beginning 0.20 of a mile south of Main Street and extending north 0.32 of a mile. Includes Main Street Bridge (\#5230) over Route 115 and on and off ramps to Route 1 .


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Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

PACTS Region FTA CONGESTION MITIGATION IIJA MaineDOT Sponsored


RRA Operating
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

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Rural Transit Admin/ Operations
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Regional Transportation Program (RTP).

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|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland |  | Cap Equipt: | \$0 | Federal | \$378,253 | \$0 | \$378,253 | \$0 | \$0 | \$0 |
|  | 023344.24 <br> Transit Service | Contractual: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Area | Admin: | \$472,816 | Local | \$94,563 | \$0 | \$94,563 | \$0 | \$0 | \$0 |
|  | Work Program | Ops: |  |  |  |  |  |  |  |  |
|  | Totals: |  |  |  | \$472,816 | \$0 | \$472,816 | \$0 | \$0 | \$0 |
| Urban Transit Planning |  |  |  |  |  |  |  |  |  |  |




|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Urban Transit Planning <br> FTA Section 5307 for planning projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
| Portland |  | Cap Equipt: | \$4,184,331 | Federal | \$3,447,465 | \$0 | \$0 | \$3,447,465 | \$0 | \$0 |
|  | Transit Service | Contractual: RTAP: |  | Local | \$668,422 | \$0 | \$0 | \$668,422 | \$0 | \$0 |
|  | Area <br> Capital Equipment | Admin: | $\$ 0$ | State | \$68,444 | \$0 | \$0 | \$68,444 | \$0 | \$0 |
|  | Purchase |  | Totals: |  | \$4,184,331 | \$0 | \$0 | \$4,184,331 | \$0 | \$0 |
| Urban Transit Capital <br> FTA Section 5307 for capital projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
| Portland | 027414.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$6,056,544 | Federal | \$5,070,235 | \$0 | \$5,070,235 | \$0 | \$0 | \$0 |
|  |  | Contractual: RTAP: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$917,865 | \$0 | \$917,865 | \$0 | \$0 | \$0 |
|  |  | Admin: Ops: |  | State | \$68,444 | \$0 | \$68,444 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$6,056,544 | \$0 | \$6,056,544 | \$0 | \$0 | \$0 |
| Urban Transit Capital FTA Section 5307 for capital projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
| Portland | 027558.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$353,513 | \$0 | \$0 | \$0 | \$353,513 | \$0 |
|  |  | Contap: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Admin: |  | Local | \$88,378 | \$0 | \$0 | \$0 | \$88,378 | \$0 |
|  |  | Ops: | \$441,891 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$441,891 | \$0 | \$0 | \$0 | \$441,891 | \$0 |
| Urban Transit Operations <br> FTA Section 5307 for ADA operating assistance - Greater Portland Transit District (GPTD) - METRO. |  |  |  |  |  |  |  |  |  |  |
| Portland | 027560.00 <br> Transit Service Area Operating Assistance | Cap Equipt: | \$0 | Federal | \$4,169,755 | \$0 | \$0 | \$0 | \$4,169,755 | \$0 |
|  |  | Contractual: RTAP: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$3,999,329 | \$0 | \$0 | \$0 | \$3,999,329 | \$0 |
|  |  | Admin: <br> Ops: | $\begin{array}{r} \$ 0 \\ \$ 8,339,510 \end{array}$ | State | \$170,426 | \$0 | \$0 | \$0 | \$170,426 | \$0 |
|  |  |  | Totals: |  | \$8,339,510 | \$0 | \$0 | \$0 | \$8,339,510 | \$0 |
| Urban Transit Operations <br> FTA Section 5307 for operating assistance - Greater Portland Transit District (GPTD) - METRO. |  |  |  |  |  |  |  |  |  |  |
| Portland | 027562.00 <br> Transit Service <br> Area <br> Capital Equipment <br> Purchase | Cap Equipt: | \$2,037,441 | Federal | \$1,629,953 | \$0 | \$0 | \$0 | \$1,629,953 | \$0 |
|  |  | Contractual: |  |  |  |  |  |  |  |  |
|  |  | Admin: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$407,488 | \$0 | \$0 | \$0 | \$407,488 | \$0 |
|  |  | Ops: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,037,441 | \$0 | \$0 | \$0 | \$2,037,441 | \$0 |
| Urban Transit Capital FTA Section 5307 for capital projects - Greater Portland Transit District (GPTD) - METRO. |  |  |  |  |  |  |  |  |  |  |
| Portland |  | Cap Equipt: | \$0 | Federal | \$58,941 | \$0 | \$0 | \$0 | \$58,941 | \$0 |
|  | Transit Service | Contractual: RTAP: |  |  |  |  |  |  |  |  |
|  |  | Admin: | \$73,676 | Local | \$14,735 | \$0 | \$0 | \$0 | \$14,735 | \$0 |
|  | Planning Studie | Ops: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$73,676 | \$0 | \$0 | \$0 | \$73,676 | \$0 |
| Urban Transit Planning <br> FTA Section 5307 for planning projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
| Portland | 027566.00 | Cap Equipt: | \$1,941,045 | Federal | \$1,552,836 | \$0 | \$0 | \$0 | \$1,552,836 | \$0 |
|  | Transit Service | Contractual: RTAP: |  | Local | \$319,765 | \$0 | \$0 | \$0 | \$319,765 | \$0 |
|  | Area <br> Capital Equipment | Admin: | \$0 | State | \$68,444 | \$0 | \$0 | \$0 | \$68,444 | \$0 |
|  | Purchase |  |  |  | \$1,941,045 | \$0 | \$0 | \$0 | \$1,941,045 | \$0 |
| Urban Transit Capital <br> FTA Section 5307 for capital projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Portland |  | Cap Equipt: | \$1,738,417 | Federal | \$1,390,734 | \$0 | \$0 | \$0 | \$0 | \$1,390,734 |
|  | Transit Service | Contractual: RTAP: |  | Local | \$278,147 | \$0 | \$0 | \$0 | \$0 | \$278,147 |
|  | Area Capital-Eligible | Admin: Ops: |  | State | \$69,537 | \$0 | \$0 | \$0 | \$0 | \$69,537 |
|  | Maintenance |  | Totals: |  | \$1,738,417 | \$0 | \$0 | \$0 | \$0 | \$1,738,417 |
| Urban Transit Capital <br> FTA Section 5307 for capital projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Portland |  | Cap Equipt: |  | Federal | \$58,941 | \$0 | \$0 | \$0 | \$0 | \$58,941 |
|  | 028028.27 | Contractual: | \$0 |  |  |  |  |  |  |  |
|  | Transit Service Area | RTAP: |  | Local | \$14,735 | \$0 | \$0 | \$0 | \$0 | \$14,735 |
|  | Planning Studies |  | $\begin{array}{r} \$ 73,676 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$73,676 | \$0 | \$0 | \$0 | \$0 | \$73,676 |
| Urban Transit Planning <br> FTA Section 5307 for planning projects - Casco Bay Island Transit District (CBITD). |  |  |  |  |  |  |  |  |  |  |
| Sanford |  | Cap Equipt: |  | Federal | \$344,377 | \$0 | \$0 | \$344,377 | \$0 | \$0 |
|  |  | Contractual: |  | Local | \$308,797 | \$0 | \$0 | \$308,797 | \$0 | \$0 |
|  | Transit Service | RTAP: |  |  |  |  |  |  |  |  |
|  | ${ }^{\text {Area }}$ Operating | Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 688,754 \end{array}$ | State | \$35,580 | \$0 | \$0 | \$35,580 | \$0 | \$0 |
|  | Assistance |  | Totals: |  | \$688,754 | \$0 | \$0 | \$688,754 | \$0 | \$0 |
| Urban Transit Operations <br> FTA Section 5307 for operating assistance - York County Community Action Corporation (YCCAC). |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Sanford |  | Cap Equipt: |  | Federal | \$337,624 | \$0 | \$337,624 | \$0 | \$0 | \$0 |
|  | Transit Service | Contractual: |  | Local | \$302,044 | \$0 | \$302,044 | \$0 | \$0 | \$0 |
|  | Area | Admin: |  |  |  |  |  |  |  |  |
|  | Operating |  | \$675,248 | State | \$35,580 | \$0 | \$35,580 | \$0 | \$0 | \$0 |
|  | Assistance |  | Totals: |  | \$675,248 | \$0 | \$675,248 | \$0 | \$0 | \$0 |
| Urban Transit Operations |  |  |  |  |  |  |  |  |  |  |
| FTA Section 5307 for operating assistance - York County Community Action Corporation (YCCAC). |  |  |  |  |  |  |  |  |  |  |
| Sanford |  | Cap Equipt: | \$0 | Federal | \$344,377 | \$0 | \$0 | \$0 | \$344,377 | \$0 |
|  |  | Contractual: | \$0 | Local | \$308,797 | \$0 | \$0 | \$0 | \$308,797 | \$0 |
|  | Transit Service Area | RTAP: |  |  | \$308,797 |  |  |  |  | \$0 |
|  | Operating | Ops: | \$688,754 | State | \$35,580 | \$0 | \$0 | \$0 | \$35,580 | \$0 |



|  | WIN-Scope | Stage | Available | Source | Available | Obligated to Date | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FTA Section 5307 for operating assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| South Portland | 027556.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: |  | Federal | \$322,307 | \$0 | \$0 | \$0 | \$322,307 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$80,577 | \$0 | \$0 | \$0 | \$80,577 | \$0 |
|  |  |  | Totals: |  | \$402,884 | \$0 | \$0 | \$0 | \$402,884 | \$0 |
| Urban Transit Capital <br> FTA Section 5307 for capital assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| South Portland | 028040.27 <br> Transit Service <br> Area <br> Operating <br> Assistance | Cap Equipt: | \$0 | Federal | \$136,298 | \$0 | \$0 | \$0 | \$0 | \$136,298 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 170,373 \\ \hline \end{array}$ | Local | \$34,075 | \$0 | \$0 | \$0 | \$0 | \$34,075 |
|  |  |  | Totals: |  | \$170,373 | \$0 | \$0 | \$0 | \$0 | \$170,373 |
| Urban Transit Operations <br> FTA Section 5307 for ADA operating assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| South Portland | 028042.27 <br> Transit Service Area Capital Equipment Purchase |  |  | Federal | \$328,434 | \$0 | \$0 | \$0 | \$0 | \$328,434 |
|  |  | Contractual: RTAP: Admin: Ops: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | Local | \$82,108 | \$0 | \$0 | \$0 | \$0 | \$82,108 |
|  |  |  | Totals: |  | \$410,542 | \$0 | \$0 | \$0 | \$0 | \$410,542 |
| Urban Transit Capital FTA Section 5307 for capital assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| South Portland | 028044.27 <br> Transit Service <br> Area <br> Operating <br> Assistance | Cap Equipt: | \$0 | Federal | \$836,123 | \$0 | \$0 | \$0 | \$0 | \$836,123 |
|  |  | Contractual: <br> RTAP: |  | Local | \$802,678 | \$0 | \$0 | \$0 | \$0 | \$802,678 |
|  |  | Admin: | \$0 | State | \$33,445 | \$0 | \$0 | \$0 | \$0 | \$33,445 |
|  |  |  | \$1,672,246 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,672,246 | \$0 | \$0 | \$0 | \$0 | \$1,672,246 |
| Urban Transit Operations <br> FTA Section 5307 for operating assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| South Portland | 028046.27 <br> Transit Service Area Planning Studies |  |  | Federal | \$58,248 | \$0 | \$0 | \$0 | \$0 | \$58,248 |
|  |  | Contractual: <br> RTAP: <br> Admin: <br> Ops: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 72,810 \\ \$ 0 \\ \hline \end{array}$ | Local | \$14,562 | \$0 | \$0 | \$0 | \$0 | \$14,562 |
|  |  |  | Totals: |  | \$72,810 | \$0 | \$0 | \$0 | \$0 | \$72,810 |
| Urban Transit Capital FTA Section 5307 for planning assistance - South Portland Bus Service (SPBS). |  |  |  |  |  |  |  |  |  |  |
| Westbrook | 027424.00 <br> Transit Service <br> Area <br> Capital Equipment Purchase | Cap Equipt: | \$41,655 | Federal | \$33,324 | \$0 | \$0 | \$33,324 | \$0 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$8,331 | \$0 | \$0 | \$8,331 | \$0 | \$0 |
|  |  |  | Totals: |  | \$41,655 | \$0 | \$0 | \$41,655 | \$0 | \$0 |
| Urban Transit Capital <br> FTA Section 5307 for capital projects - Regional Transportation Program (RTP). |  |  |  |  |  |  |  |  |  |  |
| Westbrook | 027426.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$40,839 | Federal | \$32,671 | \$0 | \$32,671 | \$0 | \$0 | \$0 |
|  |  | Contractual: RTAP: Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$8,168 | \$0 | \$8,168 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$40,839 | \$0 | \$40,839 | \$0 | \$0 | \$0 |
| Urban Transit Capital <br> FTA Section 5307 for capital projects - Regional Transportation Program (RTP). |  |  |  |  |  |  |  |  |  |  |
| Westbrook | 027570.00 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$42,489 | Federal | \$33,991 | \$0 | \$0 | \$0 | \$33,991 | \$0 |
|  |  | Contractual: <br> RTAP: <br> Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$8,498 | \$0 | \$0 | \$0 | \$8,498 | \$0 |
|  |  |  | Totals: |  | \$42,489 | \$0 | \$0 | \$0 | \$42,489 | \$0 |
| Urban Transit Capital FTA Section 5307 for capital projects - Regional Transportation Program (RTP). |  |  |  |  |  |  |  |  |  |  |
| Westbrook | 028038.27 <br> Transit Service Area Capital Equipment Purchase | Cap Equipt: | \$43,338 | Federal | \$34,670 | \$0 | \$0 | \$0 | \$0 | \$34,670 |
|  |  | Contractual: <br> RTAP: <br> Admin: Ops: | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | Local | \$8,668 | \$0 | \$0 | \$0 | \$0 | \$8,668 |
|  |  |  | Totals: |  | \$43,338 | \$0 | \$0 | \$0 | \$0 | \$43,338 |
| Urban Transit Capital FTA Section 5307 for capital projects - Regional Transportation Program (RTP). |  |  |  |  |  |  |  |  |  |  |

## SECTION VII

## Other Federal Roads Programs

- FHWA Eastern Federal Lands Division Program
- Indian Reservation Roads Program

FY2023-FY2026 Transportation Improvement Program Mid-Year Update
Federal Highway Administration
Eastern Federal Lands Highway Division

|  |  |  |  |  |  |  |  |  |  |  |  | Last Printed: | 8/18/2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROJECT | $\begin{gathered} \text { PROGRAM } \\ \text { FISCAL } \\ \text { YEAR } \\ \hline \end{gathered}$ | STATE | COUNTY | PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY | DESCRIPTION | TYPE OF WORK | PRIMARY FUND SOURCE | TOTAL PROGRAMMED AMOUNT | FUNDS <br> FROM <br> TITLE | DELIVERED BY | STATUS | CONGRESSIONAL DISTRICT | FLMA REGION |
| Maine |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ME FLAP 16 | 2023 | ME | Penobscot | Sunkhaze Meadows NWR | County Road - Gravel Section | 3R | FLAP - EFL | \$202,896.00 | Title 23 | local | Construction | ME-02 | FWS-5-NE |
| ME FLAP 18 | 2023 | ME | Oxford | Umbagog NWR | Rebuilding of approximately 3,400 linear feet of road between C Surplus town line and the newly paved road | 4R | FLAP - EFL | \$412,000.00 | Title 23 | local | Construction | ME-02 | FWS-5-NE |
| ME FLAP 21 | 2023 | ME | York | Rachel Carson NWR | The study will examine design alternatives that mitiage specified impacts and improve the sustainability of both infrastructure and natural resource. | Study | FLAP - EFL | \$315,000.00 | Title 23 | local | In design | ME-01 | FWS-5-NE |
| ME FLAP UPTN BHIL(2) | 2023 | ME | Oxford | Umbagog NWR | East B Hill Road - Phase 2 \& 3 | 3R | FLAP - EFL | \$304,000.00 | Title 23 | local | Construction | ME-02 | FWS-5-NE |
| ME FTNP ACAD 222671 | 2023 | ME | Hancock | ACAD | Repair Otter Cove Causeway Bridge | BR3R | FLTP - NPS | \$2,000,000.00 | Title 23 | NPS | Construction | ME-02 | NPS-NER |
| ME FTNP ACAD BRG(1) | 2024 | ME | Hancock \& Knox | ACAD | bridge rehabilitation -11 bridges <br> $(1700-003,-004,-006,-010,-012,-018,-$ <br> $019,-020,-025,-033$, and- 041 | BR3R | FLTP - NPS | \$12,500,000.00 | Title 23 | EFL | In design | ME-01 | NPS-NER |
| ME NP NER BMS ME(1) | 2024 | ME | Hancock \& Knox | ACAD | FY23. 11 bridges FY23 CN \$400,000- $800,000(20 \%)$ | BR1R | FLTP - NPS | \$700,000.00 | Title 23 | EFL | Planned | ME-01 | NPS-NER |
| ME FLAP 19 | 2025 | ME | Hancock | Acadia National Park | Design and implement safety and drainage improvements along . 46 miles | Other | FLAP - EFL | \$150,000.00 | Title 23 | state | Planned | ME-02 | NPS-NER |
| ME FLAP 20 | 2025 | ME | York | Rachel Carson National Wildlife Refuge | Trail widening to 6 ft - ADA compliance, adding diagonal parking spaces at either trail end, ect. | Trail | FLAP - EFL | \$256,000.00 | Title 23 | local | Planned | ME-01 | FWS-5-NE |

## State of Maine

## Tribal Transportation Program <br> Transportation Improvement Program 2023

This report includes all construction projects on current approved Tribal TIPs in this State.

## Penobscot Tribe

| Gonstruction Year 2024 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Type of Work | Route | Length | Location | County | Funds | Amount |
| Beaver Dam Road |  |  |  |  |  |  |
| Comments: Design and reconstruction of roadway and drainage improvements. <br>  Design FY-23 <br>  Construction FY-24 |  |  |  |  |  |  |
| West Road |  |  |  |  |  |  |
| Reconstruction | 1533 Sec 10 | 5.3 | T2R8 Trust Land | Penobscot | TTP; | \$1,367,698 |
| Comments: Roadway surface type is gravel <br> Design and reconstruction of gravel roadway <br>  <br> Design Completed in FY-23 |  |  |  |  |  |  |
| Total Amount for 2024 |  |  |  |  |  | \$2,770,647 |

## Penobscot Tribe

| Construction Year 2026 |  |  | Location | County | Funds | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Type of Work | Route | Length |  |  |  |  |
| Loop Road |  |  |  |  |  |  |
| Reconstruction | 1546 Sec 10 | 0.2 | Indian Island | Penobscot | TTP; | \$895,073 |
| Comments: Mill and Fill and improve drainage. |  |  |  |  |  |  |
| Total Amount for 2026 |  |  |  |  |  | \$895,073 |

## Indian Reservation Roads Programs

Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.
S50019 - HOULTON BAND OF MALISEET INDIANS
Entity Name
Program Class Code
CSTIP Type S50
6K1
TIP
CSTIP Type

# Fiscal Year 2023 

Funding Amount $\quad 14,341$

| Location | $=\mathrm{S}-* *-* * *$ |
| :--- | :--- |
| program_class_code | $=6 \mathrm{~K} 1$ |
| CSTIP Type | $=T I P$ |

```
```

REPORT FILTERS:

```
```

REPORT FILTERS:

```

\section*{FIRST PAGE FOR CSTIP}


\section*{Indian Reservation Roads Programs}

Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.

\section*{REPORT FILTERS:}
```

Location
= S-**-***
program_class_code = 6V1
CSTIP Type
= TIP

```


Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.

S50
6V1
TIP
12-MAY-23

Fiscal Year
Fiscal Year
Funding Amount
2023
863,570

\section*{REPORT FILTERS:}
```

Location = S-**_***
program_class_code = 6V1
CSTIP Type
$=T I P$

```

23 - Maine
S50014 - Passamaq.-Indian Tow nship
S5031419
R
Rt 1530 Jesse's Way
029 - Washington
RECONS
6
S5031420
Rt 1324 North Eagle Point Drive 029 - Washington
NEWCON
7
S5031421
R
Rt 1522 Peter Dana Point 029 - Washington
REHAB
7
S5071409
O
Indian Tow nship TTP Mạmt \& Planning 029 - Washinaton
PLANING
P9
S50R1416
O
Indian Tow nship Road Maintenance 029-Washington RDMAINT RM

Proiects on the CSTIP withn this state are listed and subtotaled in this section Covers that part of the reservation within the current state


\section*{SECTION VIII}

\section*{Projects of Regional Significance}
- Listing of individual projects

\section*{Projects of Regional Significance}

\section*{MaineDOT Federally Funded Projects}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline & WIN-Scope & Stage Available & Source & Available & Obligated to Date & 2024 & 2025 & 2026 & 2027 \\
\hline \multirow{9}{*}{Brewer, Eddington, Holden
1891500} & & \multirow{8}{*}{\begin{tabular}{rr} 
PE: & \(\$ 5,650,000\) \\
ROW: & \(\$ 7,550,000\) \\
CON: & \(\$ 85,560,740\) \\
CE: & \(\$ 8,443,625\) \\
Other: & \(\$ 0\)
\end{tabular}} & Federal Grants & \$20,256,191 & \$19,991,717 & \$132,237 & \$132,237 & \$0 & \$0 \\
\hline & 018915.00 Highways & & Federal NHPP & \$800,000 & \$800,000 & \$0 & \$0 & \$0 & \$0 \\
\hline & \multirow[t]{7}{*}{New Construction} & & Federal STP & \$27,418,469 & \$10,636,116 & \$8,391,176 & \$8,391,176 & \$0 & \$0 \\
\hline & & & GARVEE & \$18,269,575 & \$0 & \$9,134,788 & \$9,134,788 & \$0 & \$0 \\
\hline & & & Highway and Bridge & \$39,963,252 & \$22,429,665 & \$8,766,794 & \$8,766,794 & \$0 & \$0 \\
\hline & & & Local & \$321,878 & \$0 & \$160,939 & \$160,939 & \$0 & \$0 \\
\hline & & & Other & \$0 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Private & \$175,000 & \$0 & \$87,500 & \$87,500 & \$0 & \$0 \\
\hline & & Totals: & & \$107,204,365 & \$53,857,498 & \$26,673,433 & \$26,673,433 & \$0 & \$0 \\
\hline \multicolumn{10}{|l|}{\begin{tabular}{l}
Interstate 395/Route 9 Connector \\
Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1 A and extending north 6.05 miles roughly parallel to the Brewer-Holden town line to Route 9 approximately 0.90 of a mile west of Chemo Pond Road. FHWA INFRA Grant recipient.
\end{tabular}} \\
\hline \multirow{6}{*}{\begin{tabular}{l}
Madawaska \\
2173600
\end{tabular}} & \multirow{5}{*}{\begin{tabular}{l}
021736.00 \\
Highways Bridge Replacement
\end{tabular}} & \multirow{5}{*}{\begin{tabular}{rr} 
PE: & \(\$ 3,799,835\) \\
ROW: & \(\$ 76,049\) \\
CON: & \(\$ 88,946,026\) \\
CE: & \(\$ 6,000,000\) \\
Other: & \(\$ 0\)
\end{tabular}} & Federal Grants & \$36,000,000 & \$36,000,000 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Federal STP & \$11,377,527 & \$9,302,648 & \$1,037,440 & \$1,037,440 & \$0 & \$0 \\
\hline & & & Highway and Bridge & \$25,760,157 & \$21,976,154 & \$1,892,002 & \$1,892,002 & \$0 & \$0 \\
\hline & & & Other & \$0 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Private & \$25,684,225 & \$25,631,604 & \$26,310 & \$26,310 & \$0 & \$0 \\
\hline & & Totals: & & \$98,821,909 & \$92,910,406 & \$2,955,752 & \$2,955,752 & \$0 & \$0 \\
\hline \multicolumn{10}{|l|}{\begin{tabular}{l}
Bridge Avenue \\
International Bridge (\#2399) over St. John River. Located 0.27 of a mile north of Route 1 on the United States-Canadian Border. FHWA INFRA Grant recipient.
\end{tabular}} \\
\hline \multirow{7}{*}{\[
\begin{aligned}
& \text { Presque Isle } \\
& 6462920
\end{aligned}
\]} & \multirow{7}{*}{\begin{tabular}{l}
006462.92 \\
Highways \\
New Construction
\end{tabular}} & \multirow{6}{*}{\begin{tabular}{rr} 
PE: & \(\$ 5,804,000\) \\
ROW: & \(\$ 5,000,000\) \\
CON: & \(\$ 66,000,000\) \\
CE: & \(\$ 7,500,000\) \\
Other: & \(\$ 0\)
\end{tabular}} & Federal Grants & \$44,100,000 & \$0 & \$0 & \$14,700,000 & \$14,700,000 & \$14,700,000 \\
\hline & & & Federal HPP & \$1,480,000 & \$1,360,000 & \$60,000 & \$60,000 & \$0 & \$0 \\
\hline & & & Federal HPP - Toll Credits & \$370,000 & \$340,000 & \$15,000 & \$15,000 & \$0 & \$0 \\
\hline & & & Federal NHPP & \$4,593,200 & \$1,020,000 & \$1,786,600 & \$1,786,600 & \$0 & \$0 \\
\hline & & & Federal STP & \$16,900,000 & \$0 & \$1,100,000 & \$6,000,000 & \$4,900,000 & \$4,900,000 \\
\hline & & & Highway and Bridge & \$16,860,800 & \$75,000 & \$1,042,900 & \$5,942,900 & \$4,900,000 & \$4,900,000 \\
\hline & & Totals: & & \$84,304,000 & \$2,795,000 & \$4,004,500 & \$28,504,500 & \$24,500,000 & \$24,500,000 \\
\hline \multicolumn{10}{|l|}{\begin{tabular}{l}
Presque Isle Bypass \\
Beginning at Route 1 and extending north 5.83 miles to the Conant Road. FHWA INFRA Grant recipient
\end{tabular}} \\
\hline \multirow{6}{*}{Woolwich 2392900} & \multirow{6}{*}{\begin{tabular}{l}
\[
023929.00
\] \\
Highways Bridge Replacement
\end{tabular}} & \multirow[b]{5}{*}{\begin{tabular}{rr} 
PE: & \(\$ 1,489,660\) \\
ROW: & \(\$ 130,340\) \\
CON: & \(\$ 25,25,538\) \\
CE: & \(\$ 2,900,000\) \\
Other: & \(\$ 0\)
\end{tabular}} & Federal Grants & \$20,002,000 & \$20,002,000 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Federal NHPP & \$4,148,255 & \$1,680,090 & \$822,722 & \$822,722 & \$822,722 & \$0 \\
\hline & & & Highway and Bridge & \$5,454,951 & \$4,450,801 & \$334,717 & \$334,717 & \$334,717 & \$0 \\
\hline & & & Other & \$0 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Private & \$172,332 & \$172,332 & \$0 & \$0 & \$0 & \$0 \\
\hline & & Totals: & & \$29,777,538 & \$26,305,223 & \$1,157,438 & \$1,157,438 & \$1,157,438 & \$0 \\
\hline \multicolumn{10}{|l|}{\begin{tabular}{l}
Route 1 \\
Station 46 Bridge (\#3039) over Back River Creek. Located 1.20 miles east of the Bath town line. FHWA BUILD Grant recipient.
\end{tabular}} \\
\hline \multirow{6}{*}{\[
\begin{aligned}
& \text { Woolwich } \\
& 2392900
\end{aligned}
\]} & \multirow{6}{*}{\begin{tabular}{l}
023929.01 \\
Highways New Construction
\end{tabular}} & \multirow[t]{5}{*}{\begin{tabular}{rr} 
PE: & \(\$ 400,001\) \\
ROW: & \(\$ 0\) \\
CON: & \(\$ 9,131,64\) \\
CE: & \(\$ 600,000\) \\
Other: & \(\$ 0\)
\end{tabular}} & Federal Grants & \$4,998,000 & \$4,998,000 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Federal NHPP & \$3,305,091 & \$0 & \$1,101,697 & \$1,101,697 & \$1,101,697 & so \\
\hline & & & Federal STP & \$1 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Highway and Bridge & \$1,828,273 & \$880,460 & \$315,938 & \$315,938 & \$315,938 & \$0 \\
\hline & & & Other & \$0 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & Totals: & & \$10,131,365 & \$5,878,460 & \$1,417,635 & \$1,417,635 & \$1,417,635 & \$0 \\
\hline \multicolumn{10}{|l|}{\begin{tabular}{l}
Route 1 \\
Pleasant Cove Bridge (\#6667) to replace three large culverts (\#1005163, \#270177, \#959668) located at George Wright Road.
\end{tabular}} \\
\hline
\end{tabular}

Projects not administered by MaineDOT


Maine Turnpike Authority Funded Projects
https://www.maineturnpike.com/Projects/Planning-Projects.aspx

\section*{Glossary}

Maine Department of Transportation Statewide Transportation Improvement Program

2024-2025-2026-2027

Term
\begin{tabular}{|c|c|}
\hline AC or Advance Construction & An innovative FHWA financing technique allowing a State to initiate a project using non-federal funds while preserving the project's future eligibility for Federal-aid funds. \\
\hline ACIP & Airport Capital Improvement Plan. \\
\hline ADA or Americans with Disabilities Act & The Americans with Disabilities Act prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, government services, public accommodations, commercial facilities and transportation. \\
\hline Airport Master Plan & An Airport Master Plan is a comprehensive study of an airport that describes short-, medium- and long- term development plans to meet future aviation demand. \\
\hline Apron & The area of an airport intended to accommodate the loading and unloading of passengers and cargo, and the refueling, servicing and parking of aircraft. \\
\hline Asset Name & Names the publicly owned or publicly used facility or program on which work is to occur. \\
\hline ATRC & Androscoggin Transportation Resource Center. \\
\hline AVCOG & Androscoggin Valley Council of Governments. \\
\hline AVL or Automatic Vehicle Location & Automatic Vehicle Location is a means of determining the location of a vehicle and transmitting that information to a receiver, allowing transit agencies to determine location of buses, wait times and other information. \\
\hline BACTS & Bangor Area Comprehensive Transportation System. \\
\hline BIG or Boating Infrastructure Grants & BIG is a program of the U.S. Fish and Wildlife Service to support boating infrastructure. \\
\hline BPI or Business Partnership Initiative & The BPI program provides state funding to match private and municipal investment in highway improvements intended to facilitate economic development. \\
\hline BR & Bureau Request for Maintenance and Operations \\
\hline BR, BH or Bridge Replacement, Bridge Rehabilitation & A federal funding source for projects to improve bridges that are structurally deficient and/or functionally obsolete. \\
\hline Bridge & A span length of at least 20 feet, as defined by FHWA. \\
\hline Bridge Deck & The portion of the bridge that provides direct support for vehicular and pedestrian traffic. \\
\hline Bridge Scour Countermeasures & Techniques used to mitigate the effects of sediment scour and other hydraulic stress on bridge structures. \\
\hline Bridge Substructure & The parts of a bridge that are below the bottom of the girders. Pilings, shafts, spread footings and columns may be part of the substructure. \\
\hline Bridge Superstructure & The parts of a bridge that are above the bottom of the girders. Girders, bridge deck and bridge railing are parts of the superstructure. \\
\hline CAA or Clean Air Act & The Clean Air Act of 1970 is the comprehensive Federal law that regulates air emissions from area, stationary and mobile sources. \\
\hline CAAA or Clean Air Act Amendments & Clean Air Act as amended in 1990. \\
\hline CADD & Computer Aided Design and Drafting. \\
\hline Catch Basin & A reservoir for collecting surface drainage or runoff. \\
\hline CBITD & Casco Bay Island Transit District. The ferry system that serves Portland and nearby islands in Casco Bay. \\
\hline CE or Categorical Exclusion & A required NEPA document for project activity meeting certain definitions and not having significant environmental effects. \\
\hline Chip Sealing & Chip sealing consists of a layer of asphalt binder that is overlaid by a layer of embedded aggregate that furnishes, among other things, protection to the asphalt layer from tire damage and macrotexture that creates a skid-resistant surface. \\
\hline CIPR or Cold In Place Recycling & The process of removing a portion of roadway pavement surface, processing it to a uniform particle size, and mixing with emulsion and Portland cement in a continuous portable operation to create a recycled pavement layer. \\
\hline CMQ, CMQR & The Central Maine and Quebec Railway \\
\hline CMS & Changeable Message Signs \\
\hline Cold Storage Building & A building used to store salt and sand materials for use in maintaining roadways throughout the winter. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline CON & Construction phase of project work. \\
\hline Construction Engineering or CE & The supervision and inspection of construction activities. \\
\hline CPR or Cyclical Pavement Resurfacing & The application of a \(3 / 4\) " overlay used to preserve lower priority roads that are considered "built". \\
\hline Crack Sealing & Roadway or runway surface crack sealing treatments performed to prevent surface damage from freeze thaw cycles. \\
\hline CSL or Customer Service Level & A measure of how a road compares to other roads of the same priority across the state, based on safety, condition and service. \\
\hline Culvert & Any pipe or other structure under a roadway that has a span of less than 5 feet, or multiple pipes or other structures with a combined opening of less than 20 square feet in area. \\
\hline Debt Service & Debt service is the cash required over a given time period for the repayment of interest and principal on a debt instrument. \\
\hline Description & Provides a detailed description as to the specific location of where work is to occur and/or details the type of work that is to occur over a specific area. \\
\hline Dolphin & Man-made marine structure that extends above the water level and is not connected to shore. \\
\hline DSRC & Dedicated Short-Range Communications. One-way or two-way short-range to medium-range wireless communication channels specifically designed for automotive use and a corresponding set of protocols and standards. \\
\hline DSRX & Downeast Scenic Railroad \\
\hline EA or Environmental Assessment & A required NEPA document for project activity that does not meet CE definitions, but that likely it will not require developments to full/formal EIS. The EA typically ends with a FONSI. \\
\hline Easement & A right to use the real property of another without possessing it. \\
\hline EIS or Environmental Impact Statement & A required NEPA document for project activity deemed to have significant environmental impacts. An EIS is the result of a Comprehensive Study, undertaken on only a few large projects. \\
\hline EMDC & Eastern Maine Development Corporation. \\
\hline EMR & Eastern Maine Railway. \\
\hline Enhanced Project Scoping & A planning process intended to manage future risk by detailing the basic need, possible impacts, roadway design matters, potential cost and stakeholder issues of proposed projects. \\
\hline FAA & The Federal Aviation Administration (FAA) is the national aviation authority of the United States with powers to regulate all aspects of civil aviation, including inspecting and rating civilian aircraft and pilots, enforcing the rules of air safety, and installing and maintaining air-navigation and traffic-control facilities. \\
\hline FAST Act & Fixing America's Surface Transportation Act was enacted by Congress in 2015; intended to provide funds for Federal-aid highways in FFYs 2016-2020. \\
\hline Feasibility Study & An analysis and evaluation of a proposed action that is based on extensive investigation and research to determine order-of-magnitude costs and benefits for the proposed action. \\
\hline Federal Functional Classification & The process by which both rural and urban streets and highways are grouped into classes. \\
\hline Federal Fund & A fund in which all resources are provided by the Federal Government. \\
\hline & Federal Fund Sources \\
\hline & FHWA Federal \\
\hline Federal Bridge & Highway Bridge Program \\
\hline Federal BUILD & The Better Utilizing Investments to Leverage Development (BUILD) discretionary grant program supports road, rail, transit, and port infrastructure projects across the country. \\
\hline Federal CBIP & Corridors and Borders Program \\
\hline Federal CMAQ & Congestion Mitigation and Air Quality Improvement Program; funding for transportation improvements designed to improve air quality and mitigate congestion \\
\hline Federal Civil Rights & Civil Rights \\
\hline Federal Ferry Boat & Ferry Boat Discretionary Program \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline Federal GARVEE & A Grant Anticipation Revenue Vehicle is any bond or other form of debt repayable, either exclusively or primarily, with future Federal-aid highway funds under Section 122 of Title 23 of the United States Code. \\
\hline Federal HPP & High Priority Projects Program \\
\hline HPP-Toll Credits & High Priority Projects- Toll Credits Program \\
\hline Federal HSIP & Highway Safety Improvement Program \\
\hline Federal IM & Interstate Maintenance; funds for the Federal-aid Interstate System \\
\hline Federal INFRA & The Infrastructure for Rebuilding America (INFRA) discretionary grant program provides funding for projects that address critical issues facing our nation's highways and bridges. \\
\hline Federal MPO & Metropolitan Planning \\
\hline Federal NHFP & National Highway Freight Program \\
\hline Federal NHPP & National Highway Performance Program; funds capital improvement projects located on the National Highway System. \\
\hline Federal NHS & National Highway System \\
\hline Federal OTHER & FHWA funds utilized for non-highway projects related to transit and freight \\
\hline Trails Program (RTP) & Recreation Trails Program; funding set-aside that MaineDOT transfers to the Maine Department of Agriculture, Conservation and Forestry for improvements to multiuse trails. \\
\hline Federal Rail & Rail Program \\
\hline Federal Rail-Hwy Xings & Railway-Highway Crossings Program \\
\hline Federal SPR & State Planning and Research \\
\hline Federal STP & Surface Transportation Program; flexible funds that can be used by states and localities for projects on any Federal-aid highway including the National Highway System and bridge projects on any public road. \\
\hline Federal STP- Ext & Surface Transportation Block Grant Program \\
\hline Federal Safe
Rtes & Safe Routes to School Program \\
\hline Federal Safety & Safety Program \\
\hline Federal TAP & Transportation Alternatives Program \\
\hline Federal TIGER & The Transportation Investment Generation Economic Recovery (TIGER) discretionary grant program provides funding for investment in road, rail, transit and port projects that promise to achieve national objectives. \\
\hline & FTA Federal \\
\hline CONGESTION MITIGATION \& AIR QUALITY & Flexible Funding Program - Congestion Mitigation and Air Quality Program \\
\hline FTA / 5339 & Grants for Buses and Bus Facilities Formula Program; funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. \\
\hline \begin{tabular}{r|} 
\\
FTA SECTION \\
\(16 / 5310\)
\end{tabular} & Enhanced Mobility of Seniors \& Individuals with Disabilities \\
\hline FTA SECTION & Formula Grants for Rural Areas; Rural Transportation Assistance Program \\
\hline FTA SECTION
\(3 / 5309\) & Capital Investment Grants \\
\hline FTA SECTION
\(4 / 5309-2\) & Fixed Guideway Modernization \\
\hline FTA SECTION
\(8 / 5303\) & Metropolitan and Statewide Transportation Planning \\
\hline FTA SECTION
\(9 / 5307\) & Urbanized Area Formula Grants; funding for transit investments, operating assistance and transportation planning in urbanized areas. \\
\hline STP - AREAS WITH POPULATION OVER 5K TO
200 K & Surface Transportation Program \\
\hline FEMA & The Federal Emergency Management Agency (FEMA) is an agency of the United States Department of Homeland Security. \\
\hline FHWA & The Federal Highway Administration (FHWA) is a division of the United States Department of Transportation that specializes in highway transportation. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline Finger Floats & Floating parallel docks that are used as a boat slip. \\
\hline Fog Seal & A method of applying emulsified asphalt to an existing pavement surface. Used primarily as a shoulder treatment. \\
\hline FTA & The Federal Transit Administration (FTA) provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries. FTA also oversees safety measures and helps develop nextgeneration technology research. \\
\hline Full-depth Reclaim/Reclamation & Full-depth reclamation (FDR) rebuilds worn out asphalt pavements by recycling the existing roadway. The old asphalt and base materials are pulverized, mixed with cement and water, and compacted to produce a strong, durable base for either an asphalt or concrete surface. \\
\hline Funding & Comprises the total funding being applied to a project, specific to the scope. \\
\hline FFY or Federal Fiscal Year & Federal Fiscal Year, which begins October \(1^{\text {st }}\). \\
\hline General Fund & A fund used to account for all transactions of a governmental unit that are not accounted for in another fund. \\
\hline General Obligation Bonds & General obligation (G.O.) bonds are debt instruments issued to raise funds for public works. G.O. bonds are backed by the full faith and credit of the issuing entity. \\
\hline GPCOG & Greater Portland Council of Governments. \\
\hline Grader Work & Reshaping the shoulder of the highway to facilitate runoff to ditches. \\
\hline Guardrail & Railing designed to keep vehicles from straying into dangerous or off-limits areas. \\
\hline Guardrail Crash Cushion & Energy-absorbing cushioning device that offers protection from collisions with fixed guardrail installations. \\
\hline Hangar & A large building for storing and maintaining aircraft. \\
\hline HCD or Habitat Connectivity Design & Design incorporating key strategies to protect biodiversity, maintain viable ecosystems and wildlife populations and facilitate the movement and adaptation of wildlife populations. \\
\hline HCP or Highway Corridor Priority & A classification system based on common-sense factors including the economic importance of the road. All 23,400 miles of Maine public highway into five priority levels. \\
\hline Heavy Pavement Treatment & A paving treatment applied to roadways in fair to good condition that have deteriorated too far for light treatments to be effective, but are still able to be preserved with a more substantial treatment. \\
\hline HI or Highway Improvement & Major rehabilitation or reconstruction of a roadway. \\
\hline Highway and Bridge Capital & Capital investments for highway and bridge improvements. \\
\hline Highway and Bridge Maintenance & Maintenance investments for the highway and bridge program. \\
\hline Highway Fund & The State Highway Fund is an account that receives its resources mainly through fuel taxes and is used to fund projects that are related to the State's highway system. \\
\hline Highway Preservation Paving 1 1/4" overlay & Projects scoped for this treatment will receive a \(1 \frac{114}{4}\) inch Hot Mix Asphalt surface covering the travel way and any adjacent paved shoulders. \\
\hline Highway Preservation Paving 3/4" overlay & Projects scoped for this treatment will receive a travel way leveling course followed by a \(3 / 4\) inch Hot Mix Asphalt surface course covering the mainline travel way and shoulders. \\
\hline Highway Reconstruction & The rebuilding of an existing highway to modern design standards and ensure adequate levels of service for travelers. \\
\hline Highway Rehabilitation & Structural enhancements that extend the service life of an existing pavement and/or improve its load-carrying capacity. \\
\hline HMA or Hot Mix Asphalt & Hot mix asphalt is a combination of approximately \(95 \%\) stone, sand, or gravel bound together by asphalt cement- a product of crude oil. Asphalt cement is heated aggregate, combined, and mixed with the aggregate at an HMA facility. \\
\hline Hot In-Place Recycled or HIPR & An on-site, in-place method that rehabilitates deteriorated asphalt pavements thereby minimizing the use of new materials. \\
\hline HTP or Highway Trust Fund & An account established by law to hold Federal highway user taxes that are dedicated for highway and transit-related purposes. The HTF has two accounts: the Highway Account and the Mass Transit Account. \\
\hline ID or Identification Number & The primary means of identifying and tracking projects within programs and information systems. \\
\hline IMT & The International Marine Terminal, located on the Portland waterfront. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline Intermodal Facility & A transportation facility designed to facilitate the transition in mode for passenger or freight movement. \\
\hline Interpretive Signs & Signs used to inform and make visitors aware of notable features of an area. \\
\hline ITS or Intelligent Transportation Systems & The application of advanced technologies to improve the efficiency and safety of transportation systems. Technologies include variable message boards and coordinated traffic signals. \\
\hline KACTS & Kittery Area Comprehensive Transportation System. \\
\hline Large Culvert & Formerly known as a strut, a large culvert is a pipe or other structure that has a clear span between 5 and 10 feet, or multiple pipes or structures with a combined opening between 19 and 80 square feet in area. \\
\hline LCP or Light Capital Paving & Light Capital Paving is typically the application of a \(5 / 8^{\prime \prime}\) nominal overlay used as a holding action on unbuilt roads, in an effort to improve safety and durability and to extend the life of lower-priority roadways. \\
\hline LED or Light-Emitting Diode & Semiconductor light sources that are highly efficient, used in highway lighting and signage installation. \\
\hline Light Pavement Treatment & Pavement intended to provide a new wearing surface for traffic and to protect the underlying pavement on the roadway. \\
\hline Local Road Assistance or LRAP & The program working with municipal and tribal jurisdictions to provide training, technical assistance and information regarding the construction, maintenance and managing of local roads and bridges in Maine. \\
\hline MCRR & Maine Central Railroad \\
\hline Microsurfacing & A mixture of asphalt emulsion, graded aggregates (1/4 of an inch to \(3 / 8\) of an inch), mineral filler, water and other additives. The mixture is made and placed on a continuous basis using a travel paver (Slurry Surfacing Machine). \\
\hline Mill and Fill & A pavement management treatment that extends the life of existing roadways by removing a portion of the roadway surface then replacing it with a suitable depth of new hot mix asphalt. \\
\hline Mitigation & Actions that avoid, minimize or compensate for potential adverse impacts. \\
\hline MNR & Maine Northern Railway \\
\hline Mobility Studies & Studies involving the movement or transport of people or goods. \\
\hline MPI or Municipal Partnership Initiative & A MaineDOT program to develop, fund and build projects of municipal interest on the state infrastructure system with MaineDOT as a funding partner. \\
\hline MPO or Metropolitan Planning Organization & A federally chartered planning entity responsible for transportation planning and approval of federal transportation funding in federally defined metropolitan areas. Maine has four: Androscoggin Transportation Resource Center (ATRC), Bangor Area Comprehensive Transportation System (BACTS), Kittery Area Comprehensive Transportation System (KACTS) and Portland Area Comprehensive Transportation System (PACTS). \\
\hline MPA or Metropolitan Planning Area & \begin{tabular}{l}
The boundaries of a metropolitan planning area (MPA) shall be determined by agreement between the MPO and the Governor. At a minimum, the MPA boundaries shall encompass the entire existing urbanized area (as defined by the Bureau of the Census) plus the contiguous area expected to become urbanized within a 20 -year forecast period for the metropolitan transportation plan. The MPA boundaries may be further expanded to encompass the entire metropolitan statistical area or combined statistical area, as defined by the Office of Management and Budget. The cities and towns included in the MPA for each MPO are listed below: \\
ATRC includes Auburn, Lewiston, Lisbon and Sabattus BACTS includes Bangor, Bradley, Brewer, Eddington, Hampden, Hermon, Indian Island, Milford, Old Town, Orono, Orrington and Veazie KACTS includes Berwick, Eliot, Kittery, South Berwick and York PACTS includes Arundel, Biddeford, Cape Elizabeth, Cumberland, Falmouth, Freeport, Gorham, North Yarmouth, Old Orchard Beach, Portland, Raymond, Saco, Scarborough, South Portland, Westbrook, Windham, Yarmouth
\end{tabular} \\
\hline MTA or Maine Turnpike Authority & The Maine Turnpike Authority is a public entity that was established for the purpose of constructing, maintaining, reconstructing and operating a toll highway from Kittery to Augusta. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline Multimodal & A term that describes the transportation of goods or passengers performed by multiple modes of transport. This can include rail, bus, ferry, bicycling, walking and aviation. \\
\hline Multimodal Capital & Capital outlays for non-highway transportation investments. \\
\hline Multimodal Operations & Operating outlays for non-highway transportation investments. \\
\hline Multi-use Path & A path or sidewalk designed for use by cyclists and pedestrians, and sometimes by motorized vehicles. \\
\hline NHS or National Highway System & A federally defined highway system, consisting primarily of existing Interstate routes and some federally designated principal arterial highways. \\
\hline NPDES II MS4 & As authorized by the Clean Water Act, the National Pollutant Discharge Elimination System (NPDES) permit program controls water pollution by regulating point sources that discharge pollutants into waters of the United States. \\
\hline Obligation & The commitment of federal funds to a project prior to reimbursement of State/local expenditures. \\
\hline PACTS & Portland Area Comprehensive Transportation System. \\
\hline Park and Ride Lots & Designated parking areas for drivers who ride in another vehicle for a portion of their trip. \\
\hline PCE or Preconstruction Engineering & All aspects of project engineering that comes before the construction phase. \\
\hline PE or Preliminary Engineering & Engineering work done prior to advertising a project. \\
\hline Pedestrian Refuge & A small section of pavement or sidewalk completely surrounded by asphalt or other road materials, where pedestrians can stop before finishing crossing the road. \\
\hline Performance Reporting & A strategic approach to gathering system information to make investment and policy decisions to achieve national performance goals. \\
\hline Pilings & Linear members usually shaped hexagon, square, round or " H " constructed of timber, steel, concrete or a composite of these materials, driven into the earth to carry structural load. \\
\hline Planning Studies & A process of defining future policies, goals, investments and designs to prepare for future needs to move people and goods to destinations. \\
\hline PMRAP or Plant Mix Recycled Asphalt Pavement & A cold pavement mix consisting of reclaimed asphalt materials used as a base to add structure and correct deficient cross-slopes. \\
\hline Polyurea Reflective Striping & Highly reflective road paint for road lines and asphalt striping. \\
\hline PPP or Public-Private Partnership & A Public-Private Partnership is a mutually beneficial collaboration between a public agency and a private-sector entity. \\
\hline Precision Approach Path Indicator & A visual aid consisting of lights in a single row of either two or four light units set perpendicular to the airport runway centerline. The row of light units is normally installed on the left side of the runway. \\
\hline Preservation Paving & Paving treatment performed on a highway to facilitate preservation of the investment. \\
\hline Priority 1 Roads & These roads include the Maine Turnpike, the Interstate System and key principal arterials like Route 1 in Aroostook County, the Airline (Route 9), Route 2 west of Newport, and Route 302. \\
\hline Priority 2 Roads & Priority 2 roads are non-Interstate, high-value arterials. \\
\hline Priority 3 Roads & These roads generally are the remaining arterials and most significant major collector highways. \\
\hline Priority 4 Roads & These roads generally are the remainder of the major- and urban-collector highways, as well as minor-collector highways and state-aid roads. \\
\hline Priority 6 Roads & These roads are local roads and streets, and are the year-round responsibility of our municipal partners. \\
\hline Public Transportation Capital & Capital funding for buses and bus facilities under Federal Transit Administration (FTA) intercity, urban, small urban, and rural programs that serve the general public, and elderly and disabled persons. Some FTA funding may be used for either capital or operating expenses. \\
\hline Reconstruction & Complete removal and replacement of the existing asset which may include new and/or recycled materials. \\
\hline Rehabilitation & Structural enhancements that extend the service life of an existing asset and/or improve its load-carrying capacity. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|}
\hline Region & A MaineDOT maintenance region. MaineDOT's field operations and facilities are grouped as five large geographic areas of the state (Northern, Southern, Eastern, Western and Mid-Coast). \\
\hline Roof Condensing Unit & Air conditioning condensing unit placed on a roof. \\
\hline Rotary & A large-scale circular junction, typically between controlled-access highways, and feature higher speeds inside the circle and on the approaches. \\
\hline Roundabout & A type of circular intersection or junction in which road traffic is slowed and flows almost continuously in one direction around a central island with several exits onto the various intersecting roads. Travel speeds within a roundabout are typically less than 30 mph . \\
\hline Route & Established path along the public road network. A route's length is typically measured in miles. Locations along the route are typically referenced by their milepoint. \\
\hline ROW or Right of Way & A right of way is a type of ownership or easement granted over the land for transportation purposes. This can be for a highway, public footpath, rail transport, canal, etc. Also, the property acquisition phase of a project. \\
\hline RTAP or Rural Transit Assistance Program & An FTA program that provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas. \\
\hline RWIS & Road Weather Information System. \\
\hline Safety and Spot Improvements & Roadway treatments that address single issues or a series of issues along a roadway. \\
\hline Scope & The type and extent of the planned treatment, activity, or operation that will take place. \\
\hline SHIP or Small Harbors Improvement Program & A state program that promotes economic development, public access and improved commercial fishing opportunities, and works to preserve and create infrastructure at facilities in tidewater and coastal municipalities. \\
\hline SLA, SLR & Saint Lawrence and Atlantic Railroad \\
\hline SMPDC & Southern Maine Planning and Development Commission (SMPDC) \\
\hline State Highway Fund & The State Highway Fund is an account that receives its revenue mainly through fuel taxes and is used to fund projects that are related to the State's highway system. \\
\hline STIP & The Statewide Transportation Improvement Program (STIP) is a staged, multi-year, statewide intermodal program of transportation projects funded by FHWA and FTA, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, transportation improvement programs (TIPs), and planning processes. \\
\hline Structural Overlay & Structural overlays are used to increase pavement structural capacity. \\
\hline Surface and Base Maintenance & Localized pavement repairs, shimming, and paving of certain corridors. This activity also includes the preparation of base gravels or shoulder work. \\
\hline Taxiway & A defined path established for the taxiing of aircraft from one part of an airport to another. \\
\hline TIP & A Transportation Improvement Program (TIP) developed by an MPO annually that lists FHWA and FTA funded transportation projects over a 4 year period. TIPs are included in the STIP. \\
\hline Traffic Calming & Changes in street alignment, installation of barriers and other physical measures to reduce traffic speed and/or cut-through volumes, in the interest of street safety, livability and other public purpose. \\
\hline Transfer Bridge & A structure that facilitates car movement from a dock to a ferry. \\
\hline Ultra-Thin Bonded Wearing Course & The placement of a thin ( \(3 / 4\) of an inch) HMA surface course over a polymer modified tack coat membrane placed by a spray paver. \\
\hline UZA or Urbanized Area & A continuous urban area with a population of 50,000 or more as determined by the U.S. Bureau of the Census. \\
\hline Vessel Electronic Devices & Electronic devices classed for use in the marine environment, designed for navigation and other marine functions. \\
\hline Wearing Surface & The surface portion of a roadway or bridge deck which is in the direct contact with the vehicles. \\
\hline Wetland Mitigation & Actions that avoid, minimize or compensate for potential adverse impacts to wetlands. \\
\hline WIN & Work Identification Number. \\
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\section*{Air Quality}

Maine Department of Transportation Statewide

\section*{Air Quality Conformity Analysis}

\section*{Introduction}

This report documents the air quality conformity determination for the 2024-2027 Statewide Transportation Improvement Program (STIP). The report was prepared by the Maine Department of Transportation (MaineDOT) in coordination with the Maine Department of Environmental Protection (DEP), Portland Area Comprehensive Transportation Committee (PACTS) Metropolitan Planning Organization (MPO) and Kittery Area Comprehensive Transportation System (KACTS) Metropolitan Planning Organization.

Transportation conformity is required under the Clean Air Act (CAA) and the Clean Air Act Amendments of 1990 (CAAA). The purpose of the transportation conformity process is to ensure that federally funded or approved transportation projects, programs and plans are reviewed and evaluated for their impacts on air quality. Specifically, the projects and other federally funded activities contained in the Long-Range Transportation Plan (LRTP) or STIP may not cause or contribute to new violations, exacerbate existing violations, or interfere with the timely attainment of air quality standards. The transportation conformity process requires the active participation of all agencies (federal, state, and local) that implement federally funded transportation projects and programs within the Portland and Midcoast areas.

This report demonstrates transportation conformity to the 8-hour ozone National Ambient Air Quality Standards (NAAQS) for Maine's two ozone maintenance areas. This analysis has been prepared in accordance with U.S. Environmental Protection Agency's (EPA) final conformity rule. The following sections of this report briefly discuss Maine's air quality designations, identify the applicable transportation plans/program in the conformity analysis, describe the interagency consultation process, highlight the methodology used to perform the current analysis, and present the final conformity determination.

\section*{Maine's Air Quality Designations}

The CAA requires EPA to set NAAQS for pollutants considered harmful to public health and the environment. The CAA established two types of national air quality standards. Primary air quality standards set limits to protect public health, including the health of "sensitive" populations such as asthmatics, children, and the elderly. Secondary air quality standards set limits to protect public welfare, including protection against decreased visibility, damage to animals, crops, vegetation, and buildings.

The EPA Office of Air Quality Planning and Standards (OAQPS) has set NAAQS for six principal pollutants, which are called "criteria" pollutants. The six criteria pollutants are carbon monoxide, lead, nitrogen oxides, particulate matter, ozone, and sulfur dioxides. Areas that do not meet the NAAQS are designated as nonattainment areas and, as a result, are subject to transportation conformity. Maintenance areas are geographic regions that were previously designated as nonattainment, but are now consistently meeting the NAAQS. Transportation conformity requires nonattainment and maintenance areas to
demonstrate that all future transportation projects will not hinder the area from reaching and maintaining its attainment goals.

Maine previously had two regions (Portland and Midcoast) designated as maintenance areas for the 8 -hour ozone standard and one small area (downtown Presque Isle) was designated as a maintenance area for \(\mathrm{PM}_{10}\). The 20 -year maintenance period for the Presque Isle \(\mathrm{PM}_{10}\) maintenance area expired on October 30, 2015. Therefore, Maine is no longer required to demonstrate transportation conformity for the Presque Isle \(\mathrm{PM}_{10}\) maintenance area. No carbon monoxide, lead, nitrogen oxides, or sulfur dioxide nonattainment areas have been identified in Maine.

On February 16, 2018, the U.S. Court of Appeals for the District of Columbia vacated major portions of the 2015 rule that established procedures for transitioning from the 1997 ozone NAAQS to the 2008 ozone NAAQS. As a result of this decision, the State of Maine is once again subject to transportation conformity requirements for the Portland and Midcoast 8 -hour ozone maintenance areas established under the 1997 ozone NAAQS. Orphan maintenance areas were defined in the court decision as areas that were maintenance areas for the 1997 ozone NAAQS at the time of its revocation and were designated attainment for the 2008 ozone NAAQS in EPA's original designations. The Portland and Midcoast areas of Maine fall into the category of orphan areas.

Figure 1 shows the boundaries of Maine's two 8-hour ozone maintenance areas and their relationship to the two metropolitan planning areas. The Portland 8 -hour ozone maintenance area encompasses portions of four counties and includes 55 municipalities. The Portland ozone maintenance area also encompasses the transportation planning jurisdictions of the KACTS and PACTS MPOs. The Midcoast 8-hour ozone maintenance area encompasses portions of four counties and includes 54 municipalities. Table 1 describes each ozone maintenance area by county and municipality.

Figure 1: Maine's Ozone Maintenance Areas


Table 1: Maine's Ozone Maintenance Areas by County and Municipality
\begin{tabular}{|l|l|l|}
\hline Area & County & Towns \\
\hline Portland & York & \begin{tabular}{l} 
Alfred, Arundel, Berwick, Biddeford, Buxton, Dayton, Eliot, Hollis, Kennebunk, Kennebunkport, Kittery, \\
Limington, Lyman, North Berwick, Ogunquit, Old Orchard Beach, Saco, Sanford, South Berwick, Wells, \\
and York
\end{tabular} \\
\hline Portland & Cumberland & \begin{tabular}{l} 
Brunswick, Cape Elizabeth, Casco, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, \\
Harpswell, Long Island, New Gloucester, North Yarmouth, Portland, Pownal, Raymond, Scarborough, \\
South Portland, Standish, Westbrook, Windham, and Yarmouth
\end{tabular} \\
\hline Portland & Androscoggin & Durham \\
\hline Portland & Sagadahoc & \begin{tabular}{l} 
Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins Twp, Phippsburg, Richmond, Topsham, \\
West Bath, and Woolwich.
\end{tabular} \\
\hline Midcoast & Lincoln & \begin{tabular}{l} 
Alna, Boothbay, Boothbay Harbor, Bremen, Bristol, Damariscotta, Dresden, Edgecomb, Monhegan Island \\
Plt, Newcastle, Nobleboro, South Bristol, Southport, Waldoboro, Westport, and Wiscasset
\end{tabular} \\
\hline Midcoast & Knox & \begin{tabular}{l} 
Camden, Cushing, Criehaven Twp, Friendship, Isle Au Haut, Matinicus Isle Plt, Muscle Ridge Shoals Twp, \\
North Haven, Owls Head, Rockland, Rockport, South Thomaston, St. George, Thomaston, Vinalhaven, and \\
Warren
\end{tabular} \\
\hline Midcoast & Waldo & \begin{tabular}{l} 
Isleboro
\end{tabular} \\
\hline Midcoast & Hancock & \begin{tabular}{l} 
Bar Harbor, Blue Hill, Brooklin, Brooksville, Cranberry Isles, Deer Isle, Frenchboro, Gouldsboro, Hancock, \\
Lamoine, Mt. Desert, Sedgwick, Sorrento, Southwest Harbor, Stonington, Sullivan, Surry, Swans Island, \\
Tremont, Trenton, and Winter Harbor
\end{tabular} \\
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\end{tabular}

\section*{Conformity Analysis}

Based on EPA's "Transportation Conformity Guidance for the South Coast II Court Decision" (EPA-420-B-18-050, November 2018), transportation conformity for the 1997 ozone NAAQS can be demonstrated for a non-exempt FHWA/FTA project in an orphan area by showing that the following criteria have been met:

\section*{- Use of the latest planning assumptions.}

Use of the latest planning assumptions, per 40 CFR 93.110. These criteria generally apply to regional emissions analyses. In orphan areas, ensuring the latest planning assumptions are used applies to information about TCMs in an approved State Implementation Plan (SIP) (40 CFR 93.113); at this time, no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.

\section*{- Interagency consultation requirements.}

Transportation conformity is a collaborative process among federal, state, and local agencies. Every three months, MaineDOT convenes an interagency consultation committee meeting with representatives from the following agencies:
- MaineDOT
- Maine DEP
- Maine Turnpike Authority (MTA)
- PACTS
- KACTS
- Androscoggin Transportation Resource Center (ATRC)
- Greater Portland Council of Governments (GPCOG)
- Southern Maine Planning and Development Commission (SMPDC)
- FHWA
- FTA
- EPA

The meetings are generally well attended by all parties and are conducted by teleconference. The consultation meetings have been held regularly since 1992. The general purposes of the interagency consultation meetings are to:
- Provide a forum for discussion and decision making regarding all areas of transportation conformity including, but not limited to, the development of the SIP, MVEBs, transportation plans, STIPS/TIPs and associated conformity documents
- Evaluate events that will trigger new conformity determinations
- Determine latest planning assumptions and emission models
- Identify projects requiring a regional emissions or hot-spot analysis
- Develop a format for presenting the transportation conformity determination
- Establish a public participation process for the conformity determination

The conformity analysis is prepared by MaineDOT with assistance from DEP under the guidance of the interagency consultation committee. The decisions made by the consultation committee serve as the basis for the conformity analysis and the ultimate conformity determination. The conformity analysis and the applicable transportation plans and programs are made available for public review and comment.

The specific purposes of the interagency consultation meetings and the roles and responsibilities for the agencies (DEP, MaineDOT, PACTS, and KACTS) responsible for performing the conformity analysis are established in Section 4 of Maine's transportation conformity regulation. As part of the SIP, the interagency consultation procedures contained in Maine's transportation conformity regulation are federally enforceable.
- Timely implementation of any approved SIP transportation control measures (TCMs).

The plan or program must provide for the timely implementation of any transportation control measures (TCM) specifically identified in the State Implementation Plan (SIP) (40 CFR 93.113). At this time no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.
- Fiscal constraint.

Transportation plans and TIPs must demonstrate fiscal constraint consistent with DOT's metropolitan planning regulations. For more information on fiscal constraint please see the introduction section of the STIP.

\section*{Conclusion}

The preceding pages demonstrate that all the required conformity tests were satisfied in the Portland and Midcoast maintenance areas. A regional emissions analysis is not required in the orphan areas, so the remaining criteria were evaluated and satisfied. Since a \(\mathrm{PM}_{10}\) hot-spot determination is no longer required, the conditions for the Presque Isle \(\mathrm{PM}_{10}\) maintenance area have also been satisfied. Therefore, the 2024-2027 STIP, and the 2024-2027 PACTS and KACTS TIPs, conform to the current SIP and satisfy the conformity requirements of the Clean Air Act Amendments of 1990.

\section*{Non-Exempt Projects in the 2024-2027 STIP/TIPs}

The following projects listed in the 2024-2027 MaineDOT STIP and if applicable, the PACTS or KACTS TIPs, have been determined to be non-exempt based on the criteria set forth in § 93.126 of EPA's document Transportation Conformity Regulations as of April 2012:

STIP Non-Exempt Projects
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline Updated 2024 MPO Boundaries & MPO & County & Towns & WIN & Title & Scope Description & Work Plan Description \\
\hline \multirow[t]{11}{*}{1 - KACTS} & \multirow[t]{9}{*}{3 -KACTS} & \multirow[t]{9}{*}{York} & \multirow[t]{2}{*}{Berwick} & 02464700 & BERWICK, ROUTE 9/SAW MILL ROAD & INTERSECTION IMPROVEMENTS W/O SIGNAL & Located at the intersection of Saw Mill Hill Road and Route 9/School Street. KACTS Sponsored. \\
\hline & & & & 02646600 & BERWICK, ROUTE 9 & RECONSTRUCTION & Beginning 0.14 of a mile north of Logan Street and extending north 4.09 miles. Project funding is contingent on Congressionally Directed Spending approval. \\
\hline & & & \multirow[t]{3}{*}{Eliot} & 01942900 & ELIOT, ROUTE 236 & INTERSECTION
IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 236 and Depot Road. \\
\hline & & & & 02713200 & ELIOT, ROUTE 103/236 & INTERSECTION IMPROVEMENTS W/O SIGNAL & Located at the intersection of Route 236 and Route 103. KACTS Sponsored. \\
\hline & & & & 02713400 & ELIOT, ROUTE 101/236 & INTERSECTION IMPROVEMENTS W/O SIGNAL & Located at the intersection of Route 236 and Route 101. KACTS Sponsored. \\
\hline & & & \multirow[t]{2}{*}{Kittery} & 02543300 & KITTERY, ROUTE 1 BYPASS & INSTALL OR REPLACE TRAFFIC SIGNALS & Located at the Intersection of Route 1 Bypass and Gorges Road. \\
\hline & & & & 02543500 & KITTERY, ROUTE 1 & INSTALL OR REPLACE TRAFFIC SIGNALS & Located at the intersections of Routes 1 and 101 and Route 1 and Haley Drive, as well as the entrances to the Kittery Outlet Centers both north and south of Dexter Lane. \\
\hline & & & South Berwick & 02849800 & SOUTH BERWICK, ROUTE 4 & RECONSTRUCTION & Beginning at Harold L. Dow Highway and extending north 0.20 of a mile to Portland Street. KACTS Sponsored. \\
\hline & & & York & 02165100 & YORK, ROUTE 1A. PHASE 1 & INTERSECTION RECONSTRUCTION & Beginning 0.04 of a mile south of Lindsay Road extending north 0.15 of a mile then northeast 0.17 of a mile on Long Sands Road. Also includes 0.29 of a mile of Route 1A from intersection to Moulton Lane; construction in WIN 21651.01. KACTS Sponsored. \\
\hline & \multirow[t]{2}{*}{Non-MPO} & \multirow[t]{2}{*}{York} & \multirow[t]{2}{*}{Kennebunk} & 02826600 & KENNEBUNK, CAT MOUSAM ROAD BRIDGE \#5710 & BRIDGE REPLACEMENT & Cat Mousam Road Bridge (\#5710) over Day Brook. Located 0.16 of a mile north of Route 9A. \\
\hline & & & & 02838000 & KENNEBUNK, STONEY BRIDGE \#1269 & BRIDGE REPLACEMENT & Stoney Bridge (\#1269) over Back Creek. Located 0.39 of a mile south of Route 9. \\
\hline \multirow[t]{22}{*}{2 - PACTS} & \multirow[t]{22}{*}{4-PACTS} & \multirow[t]{21}{*}{Cumberland} & \multirow[t]{2}{*}{Cumberland} & 02516100 & CUMBERLAND, TUTTLE ROAD / I295 BRIDGE \#5801 & BRIDGE REPLACEMENT & Tuttle Road / I-295 Bridge (\#5801) over Interstate 295 and Route 1 and MCRR. Located 1.64 miles north of the Falmouth town line. \\
\hline & & & & 02618000 & CUMBERLAND, NOYES BRIDGE \#5932 & BRIDGE REPLACEMENT & Noyes Bridge (\#5932) over Mill Brook. Located 0.18 of a mile north of Cross Road. \\
\hline & & & Freeport & 02313400 & FREEPORT, RAILROAD CROSSING BRIDGE \#3172 & BRIDGE REPLACEMENT & Railroad Crossing Bridge (\#3172) over MCRR. Located 0.05 of a mile south of Summer Street. \\
\hline & & & Gorham & 02223800 & GORHAM, MITCHELL BRIDGE \#0216 & BRIDGE REPLACEMENT & Mitchell Bridge (\#0216) over Nonesuch River. Located 0.04 of a mile northwest of the Scarborough town line. \\
\hline & & & \multirow[t]{8}{*}{Portland} & 01841900 & PORTLAND, DANFORTH STREET CROSSING BRIDGE \#3525 & BRIDGE REMOVAL & Danforth Street Crossing Bridge (\#3525) over PTRR. Located 0.02 of a mile south of Route 1A. \\
\hline & & & & 02371500 & \begin{tabular}{l}
PORTLAND, ROUTE \\
25/COLONIAL \\
ROAD/COLUMBIA \\
ROAD/WOODFORD STEET
\end{tabular} & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 25, Colonial Road, Columbia Road and Woodford Street. PACTS Sponsored. \\
\hline & & & & 02371700 & PORTLAND, ROUTE 302 MORRILL'S CORNER & RECONSTRUCTION & Beginning at Morrill's Corner and extending north 0.08 of mile. \\
\hline & & & & 02506500 & PORTLAND, FOREST AVENUE & INTERSECTION RECONSTRUCTION & Beginning at Marginal Way and extending southeast 0.20 of a mile to Park Avenue. PACTS Sponsored. \\
\hline & & & & 02508900 & PORTLAND, FRANKLIN STREET AND MARGINAL WAY & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Franklin Street and Marginal Way. \\
\hline & & & & 02605500 & PORTLAND, PARK AVENUE/CONGRESS STREET & RECONSTRUCTION & Located on Congress Street and Park Avenue, including ramps. PACTS Sponsored - Project is awaiting a federal discretionary grant and will not proceed until awarded. \\
\hline & & & & 02750600 & PORTLAND, STATE/HIGH STREET & INSTALL OR REPLACE TRAFFIC SIGNALS & Reconstruct 14 traffic signals on State Street and High Street. Located between Forest Avenue and York Street. \\
\hline & & & & 02798200 & PORTLAND, INTERNATIONAL MARINE TERMINAL & NEW CONSTRUCTION & Located at the West Commercial Street Intermodal Facility. Project is pending a federal discretionary grant and may not move forward unless awarded. \\
\hline & & & \multirow[t]{2}{*}{South Portland} & 01280030 & I-295 EXIT 4 SOUTH BOUND ACCESS & RECONSTRUCTION & New access on Interstate 295 at Exit 4. Project is a partnership with South Portland. \\
\hline & & & & 02807200 & S. PORTLAND, MILL CREEK BRIDGE \#0341 & BRIDGE REPLACEMENT & Mill Creek Bridge (\#0341) over Mill Creek. Located 0.02 of a mile northwest of Parkside Terrace. \\
\hline & & & Standish & 02511710 & STANDISH, ROUTE 25 & HMA SURFACE & Beginning 0.12 of a mile west of Route 113 and extending west 1.86 miles. Continuing 0.09 of a mile west of Saco Road and extending west 1.00 mile. \\
\hline & & & \multirow[t]{5}{*}{Windham} & 02434100 & WINDHAM, ROUTE 302 & INTERSECTION RECONSTRUCTION & Beginning 0.45 of a mile west of Outpost Drive and extending west 0.14 of a mile, including the roundabout intersection with Route 202. \\
\hline & & & & 02526500 & WINDHAM, ROUTE 302 & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 302 and Albion Road. \\
\hline & & & & 02612600 & WINDHAM, ROUTE 302 & INSTALL OR REPLACE TRAFFIC SIGNALS & Traffic signal modifications on Route 302. \\
\hline & & & & 02624000 & WINDHAM, VARNEY'S \#0257 & BRIDGE REPLACEMENT & Varney's Bridge (\#0257) over Pleasant River. Located 0.43 of a mile from Route 4. \\
\hline & & & & 02666200 & WINDHAM, ROUTE 35/115/302 & RECONSTRUCTION & East Connector Road, Middle Connector Road, Route 302 improvements and Route \(115 / 35\) improvements. Including a new roadway from Franklin Drive and extending south to Route 115. 2023 RAISE Grant Recipient. \\
\hline & & & Yarmouth & 02238200
02704600 & \begin{tabular}{l}
YARMOUTH, ROUTE 1/ I- \\
295 BRIDGE \#5804 \\
ARUNDEL, LOG CABIN
\end{tabular} & \begin{tabular}{l} 
BRIDGE REPLACEMENT \\
\hline RECONSTRUCTION
\end{tabular} & \begin{tabular}{l}
Route 1/ I-295 Bridge (\#5804) over Interstate 295. Located 0.04 of a mile north of Interstate 295 northbound Exit 15. \\
Located at the intersection of Log Cabin Road and Old Post Road.
\end{tabular} \\
\hline & & York & Arundel & 02704600 & arundel, log Cabin ROAD & RECONSTRUCTION & Located at the intersection of Log Cabin Road and Old Post Road. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{3}{*}{Updated 2024 MPO Boundaries} & \multirow[t]{3}{*}{MPO} & \multirow[t]{2}{*}{County} & Towns & WIN & Title & Scope Description & Work Plan Description \\
\hline & & & Biddeford & 02565300 & BIDDEFORD, ELM STREET & INTERSECTION RECONSTRUCTION & Beginning at St. Mary Street and extending northeast 0.12 of a mile to Lincoln Street. PACTS Sponsored. This Project is using Congressionally Directed Spending. \\
\hline & & & Portland & 02597100 & PACTS RTMS, TCMS UPGRADE & INTELLIGENT TRANSPORTATION SYSTEMS & Upgrade the server and PACTS Remote Traffic Microwave System (RTMS). \\
\hline \multirow[t]{34}{*}{3-NonMPO} & \multirow[t]{34}{*}{Non-MPO} & \multirow[t]{8}{*}{Cumberland} & \multirow[t]{7}{*}{Brunswick} & 02191000 & BRUNSWICK, ROUTE 1/MILL STREET/STANWOOD STREET & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 1, Mill Street, and Stanwood Street. \\
\hline & & & & 02594900 & BRUNSWICK, ROUTE 1 & INTERSECTION
IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 1 and River Road. \\
\hline & & & & 02603700 & BRUNSWICK, ROUTE 1 & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 1 and Church Road. \\
\hline & & & & 02613400 & BRUNSWICK, PLEASANT STREET, MAINE STREET & INSTALL OR REPLACE TRAFFIC SIGNALS & Traffic signal modifications on Maine Street and Pleasant Street. \\
\hline & & & & 02712600 & BRUNSWICK - COOK'S CORNER AREA TRAFFIC SIGNALS & INSTALL OR REPLACE TRAFFIC SIGNALS & Various locations in and around Cook's Corner. \\
\hline & & & & 02725200 & BRUNSWICK, DURHAM ROAD BRIDGE \#5685 & BRIDGE REPLACEMENT & Durham Road Bridge (\#5685) over Interstate 295. Located 0.29 of a mile west of Merryman Lane. \\
\hline & & & & 02811400 & BRUNSWICK, ROUTE 24B & RECONSTRUCTION & Beginning at Mason Street and extending north 0.14 of a mile to the Frank J. Wood Bridge (\#2016). This includes Bow, Cabot Streets, and the Route 1 South on-ramp. \\
\hline & & & New Gloucester & 02619200 & NEW GLOUCESTER, ROYAL RIVER BRIDGE \#2729 & BRIDGE REPLACEMENT & Royal River Bridge (\#2729) over Royal River. Located 0.04 of a mile south of the Auburn town line. \\
\hline & & \multirow[t]{4}{*}{Hancock} & Bar Harbor & 02657400 & BAR HARBOR, CROMWELL BROOK \#3 BRIDGE \#0452 & BRIDGE REPLACEMENT & Cromwell Brook \#3 Bridge (\#0452) over Cromwell Brook. Located 0.03 of a mile north of White Spruce Road. \\
\hline & & & \multirow[t]{2}{*}{Blue Hill} & 01872800 & BLUE HILL, VILLAGE BRIDGE \#2893 & BRIDGE SUPERSTRUCTURE REPLACEMENT & Village Bridge (\#2893) over Mill Stream. Located 0.04 of a mile northeast of Water Street. \\
\hline & & & & 02832600 & BLUE HILL, EAST BLUE HILL BRIDGE \#3668 & BRIDGE REPLACEMENT & East Blue Hill Bridge (\#3668) over McHeard Cove. Located 0.05 of a mile east of Jay Carter Road. \\
\hline & & & Hancock & 02752400 & HANCOCK, CARRYING PLACE BR \#2134 & BRIDGE REPLACEMENT & Carrying Place Bridge (\#2134) over Carrying Place. Located 0.04 of a mile east of Whale Rock Lane. \\
\hline & & \multirow[t]{4}{*}{Knox} & Camden & 02314200 & CAMDEN, MAIN STREET BRIDGE \#2497 & BRIDGE SUPERSTRUCTURE REPLACEMENT & Main Street Bridge (\#2497) over Megunticook River. Located 0.03 of a mile south of Alantic Avenue. \\
\hline & & & \multirow[t]{3}{*}{Warren} & 02323000 & WARREN, FULLER BRIDGE
\(\# 3784\) & BRIDGE REPLACEMENT & Fuller Bridge (\#3784) over Fuller Brook. Located 0.25 of a mile north of the North Pond Road. \\
\hline & & & & 02703400 & WARREN, ROUTE 235 & FLASHING BEACON & Located at the intersection of Route 235 and Old Augusta Road. \\
\hline & & & & 02703600 & WARREN, ROUTE 90 & RECONSTRUCTION & Located at Route 90 and Western Road. \\
\hline & & \multirow[t]{4}{*}{Lincoln} & \multirow[t]{2}{*}{Alna} & 02783602 & ALNA, JOHN ERSKINE BRIDGE (\#3639) & BRIDGE REPLACEMENT & John Erskine Bridge (\#3639) over Ben Brook 1. Located 0.33 of a mile west of the Newcastle town line. FHWA Culvert Grant Recipient. \\
\hline & & & & 02783603 & ALNA, BEN BROOK BRIDGE (\#0610) & BRIDGE REPLACEMENT & Ben Brook Bridge (\#0610) over Ben Brook 2. Located 0.37 of a mile south of the Jefferson town line. FHWA Culvert Grant Recipient. \\
\hline & & & Damariscotta & 02601900 & DAMARISCOTTA, ROUTE 1 & ROUNDABOUT CONSTRUCTION & Located at the intersection of Route 1 and Belvedere Road. \\
\hline & & & Newcastle & 02544900 & NEWCASTLE, MEADOW BROOK BRIDGE \#2535 & BRIDGE REPLACEMENT & Meadow Brook Bridge (\#2535) over Deer Meadow Brook. Located 4.09 miles west of Bunker Hill Road. \\
\hline & & \multirow[t]{12}{*}{Sagadahoc} & Arrowsic & 02566300 & ARROWSIC, ROUTE 127 & RECONSTRUCTION & Beginning 0.08 of a mile south of Vale Road and extending south 0.39 of a mile. Including large culvert (\#46976). Continuing 2.95 miles south and extending south 0.25 of a mile. Including large culvert (\#270179). \\
\hline & & & Bath & 02166400 & BATH, ROUTE 1/STATE ROAD & INTERSECTION RECONSTRUCTION & Beginning 0.14 of a mile northeast of Congress Street and extending northeast 0.15 of a mile, including 0.02 of a mile on Richardson Street. Project funding is contingent on Congressionally Directed Spending approval. \\
\hline & & & Bowdoin & 02616000 & \[
\begin{aligned}
& \text { BOWDOIN, LEWIS BRIDGE } \\
& \# 5396
\end{aligned}
\] & BRIDGE REPLACEMENT & Lewis Bridge (\#5396) over West Cathance Stream. Located 0.41 of a mile west of Deer Run Road. \\
\hline & & & Bowdoinham & 02509900 & BOWDOINHAM, ABAGADASSET BRIDGE \#5493 & BRIDGE REPLACEMENT & Abagadasset Bridge (\#5493) over the Abagadasset River. Located 0.15 of a mile east of Carding Machine Road. \\
\hline & & & Phippsburg & 02566500 & PHIPPSBURG, ROUTE 209 & Reconstruction & Beginning 0.71 of a mile east of Route 216 extending east 0.16 of a mile including large culvert (\#1017939). \\
\hline & & & \multirow[t]{2}{*}{Richmond} & 02722800 & \[
\begin{aligned}
& \text { RICHMOND, JOSH BRIDGE } \\
& \# 0976
\end{aligned}
\] & BRIDGE REPLACEMENT & Josh Bridge (\#0976) over Abagadasset River. Located 0.41 of a mile west of Savage Road. \\
\hline & & & & 02820200 & RICHMOND, ROUTE 197 & LIGHT CAPITAL PAVING PRESERVATION & Beginning at Route 201 and extending east 1.50 miles. \\
\hline & & & \multirow[t]{3}{*}{Topsham} & 02613800 & TOPSHAM, ROUTE 196, TOPSHAM FAIR MALL ROAD & INSTALL OR REPLACE TRAFFIC SIGNALS & Traffic Signal modifications on Route 196 and Topsham Fair Mall Road. \\
\hline & & & & 02711600 & TOPSHAM - WIDENING OF ROUTE 196 & HIGHWAY WIDENING AND OVERLAY & Beginning 0.25 of a mile north of Route 24 and extending north 1.15 miles. \\
\hline & & & & 02727400 & TOPSHAM, MUDDY RIVER BRIDGE \#3825 & BRIDGE REPLACEMENT & Muddy River Bridge (\#3825) over Muddy River. Located 0.17 of a mile south of Route 24. \\
\hline & & & \multirow[t]{2}{*}{Woolwich} & 02526700 & WOOLWICH, ROUTE 1 & INTERSECTION IMPROVEMENTS W/ SIGNAL & Located at the intersection of Route 1 and Nequasset Road. \\
\hline & & & & 02783607 & WOOLWICH, CHOPPS CREEK BRIDGE (\#5584) & BRIDGE REPLACEMENT & Chopps Creek Bridge (\#5584), over Chopps Creek. Located 0.19 of a mile south of Chopps Point Road. FHWA Culvert Grant Recipient. \\
\hline & & \multirow[t]{2}{*}{York} & Alfred & 02545900 & ALFRED, ROUTE 202 & INTERSECTION RECONSTRUCTION & Beginning 0.04 of a mile north of Mulberry Lane and extending north 0.25 of a mile. \\
\hline & & & Limington & 02828800 & LIMINGTON, WEBSTERS MILL BRIDGE \#2918 & BRIDGE REPLACEMENT & Websters Mill Bridge (\#2918) over Webster Mill Pond. Located 0.15 of a mile north of Route 25. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{8}{*}{Updated 2024 MPO Boundaries} & \multirow[t]{8}{*}{MPO} & \multirow[t]{8}{*}{County} & Towns & WIN & Title & Scope Description & Work Plan Description \\
\hline & & & Lyman & 02289500 & LYMAN, ROUTE 35 & FLASHING BEACON & Located at the intersection of Route 35 and South Street. \\
\hline & & & & 02628200 & LYMAN, ROUTE 111 & RECONSTRUCTION & Located at the intersection of Route 111 and Day Road. \\
\hline & & & Sanford & 02264200 & SANFORD, ROUTE 202 & RECONSTRUCTION & Beginning at River Street and extending north 0.72 of a mile. FHWA RAISE Grant recipient. \\
\hline & & & & 02264201 & SANFORD, DOWNTOWN, ROUTE 202 & RECONSTRUCTION & Route 202: Beginning at River St. and extending north 0.72 of a mile. Various safety and highway improvements to the downtown area at multiple locations. Includes Park and Ride lot and Bike and Pedestrian safety improvements. FHWA RAISE Grant recipient. \\
\hline & & & & 02267800 & SANFORD - REPLACE SIGNALS & INTERSECTION IMPROVEMENTS W/ SIGNAL & Intersections of Route 109/ Emery Street, Washington Street, Lebanon/Winter Street, Route 11A /224, Route 4 and Cottage Street, Route 109 at Walmart, Jagger Mill at Shaw's, Westview at Mardens, Route 4A and Route 224, Route 224 and River Street. \\
\hline & & & & 02531700 & SANFORD, POWERS BRIDGE \#3827 & BRIDGE REPLACEMENT & Powers Bridge (\#3827) over Mousam River. Located 0.12 of a mile southwest of Gavel Road. \\
\hline & & & & 02703000 & SANFORD, ROUTE 4 & RECONSTRUCTION & Located at the intersection of Route 4 and Jagger Mill Road. \\
\hline
\end{tabular}

Errata

Maine Department of Transportation Statewide

\section*{FHWA Errata}
 disclosure and the addition of new work must be communicated to ensure that proper approvals are in place when the new STIP is approved. It should be noted that mosst items listed on the Errata reflect Administract
FHWA approvals in the previous sTIP will not carry ver.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{7}{|c|}{Project Information} & \multicolumn{6}{|c|}{FHWA Stages} & & & \\
\hline win & Title & Scope & Development Responsibility & Towns & MPO & Workplan Description & \[
\begin{array}{|c|}
\hline \text { Program } \\
\text { Year } \\
\hline
\end{array}
\] & PE & Row & Construction & CE & Planning & Total Available & \[
\begin{gathered}
\hline \begin{array}{c}
\text { New or Existing } \\
\text { Project }
\end{array} \\
\hline
\end{gathered}
\] & Notes (may include fund source breakdown here as applicable) \\
\hline 25323.00 & Statewide, AID Grant & Intelligent
Transportation
Systems & MaineDOT & Statewide & n/a & ATMS ESRI Integration/Crowdsource & 2024 & \$0 & \$0 & \$1,000,000 & \$0 & \$0 & \$1,000,000 & Existing & Updated grant funding \\
\hline 25933.24 & Charging stations for Electric Vehicles & Statewide Program Development & MaineDOT & Statewide & n/a & Acquisition and installation of publicly accessible charging stations for Electric Vehicles (EVs) along highway corridors to expand use of EVs in Maine. & 2024 & \$20,000 & \$0 & \$8,574,629 & \$20,000 & \$0 & \$8,614,629 & Existing & Statewide holding WIN 25933.24 used to fund specific project WIN 28700.00 \\
\hline 28700.00 & EV Roadmap for Medium Heavy Duty Vehicles (MHDV) & Statewide Program Development & MaineDot & Statewide & n/a & Development of an EV roadmap for Medium Heavy Duty Vehicles (MHDV) which will be used to identify EV charging station needs and policies to encourage use. & 2024 & \$200,000 & \$0 & \$0 & \$0 & \$0 & \$200,000 & Existing & Statewide holding WIN 25933.24 used to fund specific project WIN 28700.00 \\
\hline 8995.24 & VEHICLE CLASSIFICATION 2024 & Traffic Studies & MaineDOT & Statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2024 & \$53,000 & \$0 & \$0 & \$0 & \$0 & \$53,000 & Existing & Funding and associated work from WIN 8995.24 transferred to WIN 27680.24 \\
\hline 27680.24 & VEHICLE CLASSIFICATION 2025 & Traffic Studies & MaineDot & Statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2024 & \$0 & \$0 & \$80,000 & \$0 & \$0 & \$80,000 & Existing & Funding and associated work from WIN 8995.24 transferred to WIN 27680.24 \\
\hline 28674.00 & Strong, Sandy River Bridge \#5161 and Coplin Plt, NASH Bridge \#3070 & Emergency Response & MaineDOT & \[
\left|\begin{array}{c}
\text { Strong and Coplin } \\
\text { Plt. }
\end{array}\right|
\] & n/a & Sandy River Bridge (\#5161) over Sandy River, located 0.03 of a mile south of River Street and NASH Bridge (\#3070) over Nash Stream, located 1.30 miles southwest of Transfer Station Road. & 2023 & \$10,000 & \$0 & \$500,000 & \$20,000 & \$0 & \$530,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28676.00 & \begin{tabular}{l}
Strong, Valley Brook
Overflow Bridge
\(\# 1518\) \\
\#1518
\end{tabular} & Emergency Response & MaineDot & Strong & n/a & Valley Brook Overflow Bridge (\#1518) which carries Route 149 over Valley Brook, located 0.08 of a mile northwest of Mill Street. & 2023 & \$10,000 & \$1,000 & \$500,000 & \$20,000 & \$0 & \$531,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28678.00 & Strong, Sandy River Bridge \#5161 & Emergency Response & MaineDOT & Strong & n/a & Sandy River Bridge (\#5161) which carries Route 145 over Sandy River, located 0.03 of a mile south of River Street. & 2023 & \$10,000 & \$1,000 & \$500,000 & \$20,000 & \$0 & \$531,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28680.00 & Coplin Plt, NASH Bridge \#3070 & Emergency Response & MaineDOT & Coplin Plt & n/a & NASH Bridge (\#3070) which carries Route 16 over Nash Stream, located 1.30 miles southwest of Transfer Station Road. & 2023 & \$10,000 & \$1,000 & \$500,000 & \$20,000 & \$0 & \$531,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28682.00 & Carrabassett Valley, Bigelow Bridge \#5345 & Emergency Response & MaineDOT & Carrabassett Valley & n/a & Bigelow Bridge (\#5345) which carries Route 16 over South Branch Carrabasset River, located 0.79 of a mile southeast of Caribou Pond Road. & 2023 & \$10,000 & \$1,000 & \$500,000 & \$20,000 & \$0 & \$531,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28684.00 & Andover, Gordon Bridge \#5081 & Emergency Response & MaineDOT & Andover & n/a & Gordon Bridge (\#5081) which carries Route 5 over Gardner Brook, located 1.32 miles northwest of the Rumford town line. & 2023 & \$10,000 & \$1,000 & \$500,000 & \$20,000 & \$0 & \$531,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28686.00 & Lexington Twp, Long Falls Dam Road & Emergency Response & MaineDOT & Lexington Twp & n/a & Beginning 0.28 of a mile north of Back Road and extending north 4.00 miles. & 2023 & \$10,000 & \$1,000 & \$1,500,000 & \$50,000 & \$0 & \$1,561,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28688.00 & Andover-Rumford, Route 120 & Emergency Response & MaineDOT & \begin{tabular}{l}
Andover - \\
Rumford
\end{tabular} & n/a & Beginning at Route 5 and extending southeast 15.16 miles. & 2023 & \$10,000 & \$1,000 & \$1,500,000 & \$50,000 & \$0 & \$1,561,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28690.00 & Newry - Grafton Twp, Route 26 & Emergency Response & MaineDOT & \[
\begin{aligned}
& \text { Newry - Grafton } \\
& \text { Twp }
\end{aligned}
\] & n/a & Beginning at 2.64 mile northwest of Route 5 and extending northwest 11.00 miles. & 2023 & \$10,000 & \$1,000 & \$1,500,000 & \$50,000 & \$0 & \$1,561,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 28702.00 & Bristol, Route 32 & Emergency Response & MaineDOT & Bristol & n/a & Beginning 0.02 of a north of the north intersection of Spring Hill Loop and extending north 0.40 of a mile. & 2023 & \$50,000 & \$0 & \$750,000 & \$50,000 & \$0 & \$850,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & Towns & MPO & Workplan Description & \[
\begin{array}{|c}
\hline \text { Program } \\
\text { Year }
\end{array}
\] & PE & Row & Construction & CE & Planning & Total Available & \[
\begin{gathered}
\text { New or Existing } \\
\text { Project }
\end{gathered}
\] & Notes (may include fund source breakdown here as applicable) \\
\hline 6462.92 & PRESQUE ISLE, SECTION I & New Construction & MaineDot & Presque isle & n/a & Beginning at Route 1 and extending north 5.83 miles to the Conant Road. FHWA INFRA Grant recipient & 2025 & \$5,804,000 & \$4,920,000 & \$66,000,000 & \$7,500,000 & \$0 & \$84,224,000 & Existing & ROW Aquistions for a parcel being pulled out of WIN 6462.92 to WIN 6462.99 \\
\hline 6462.99 & PRESQUE ISLE, SECTION I & ROW Early Aquistion & MaineDOT & Presque isle & n/a & Beginning at Route 1 and extending north 5.83 miles to the Conant Road. FHWA INFRA Grant recipient & 2024 & \$0 & \$80,000 & \$0 & \$0 & \$0 & \$80,000 & Existing & ROW Aquistions for a parcel being pulled out of WIN 6462.92 to WIN 6462.99 \\
\hline 26630.17 & Perry-East Machias, Route 1 & Drainage Improvements & MaineDOT & East Machias to
Calais Calais & n/a & Route 1: Beginning 1.93 miles north of Whiting town line and extending north 8.31 , includes 8.73 additional miles along Route 1 . Route 190: Beginning at Route 1 and extending south 2.53 miles. Including approaches. FHWA INFRA Grant recipient. & 2024 & \$0 & \$0 & \$650,000 & \$65,000 & \$0 & \$715,000 & Existing & Effort broken up between this WIN and
26630.17 and 26630.18. Programmed
funding for wiN N6630.01 will be
distributed between these three WINs. \\
\hline 26630.18 & Perry-East Machias, Route 1 & Cold-In-Place Recycle & MaineDOT & \begin{tabular}{l}
East Machias to \\
Calais
\end{tabular} & n/a & Route 1: Beginning 1.93 miles north of Whiting town line and extending north 8.31 , includes 8.73 additional miles along Route 1 . Route 190: Beginning at Route 1 and extending south 2.53 miles. Including approaches. FHWA INFRA Grant recipient. & 2024 & \$0 & \$0 & \$4,305,000 & \$200,000 & \$0 & \$4,505,000 & Existing & Effort broken up between this WIN and
26630.17 and 26630.18. Programmed
funding for wiI N 2630.01 will be
distributed between these three WINs. \\
\hline 20581.24 & STATEWIDE, STRIPING
2024 & Striping & MaineDOT & Statewide & n/a & Statewide striping to increase safety on Maine roads. & 2024 & \$0 & \$0 & \$7,690,000 & \$10,000 & \$0 & \$7,700,000 & Existing & Statewide striping WIN 20581.24 is transferring the STIP authorization and funding to WIN 23871.24 as a means to separate striping contracts. \\
\hline 23871.24 & STATEWIDE, STRIPING
2024 & Striping & MaineDOT & Statewide & n/a & Statewide striping to increase safety on Maine roads. & 2024 & \$0 & \$0 & \$1,000,000 & \$0 & \$0 & \$1,000,000 & Existing & Statewide striping WIN 20581.24 is transferring the STIP authorization and funding to WIN 23871.24 as a means to separate striping contracts. \\
\hline 28708.00 & Harpswell, Baily Island BR\#2033 & Emergency Response & MaineDOT & Harpswell & n/a & Bailey Island Bridge (\#2033) over Wills Strait, located 0.38 of a mile north of the Garrison Cove Road. & 2024 & \$20,000 & \$10,000 & \$605,000 & \$40,000 & \$0 & \$675,000 & New & Emergency Response - Federal Emergency Funding and any needed state match \\
\hline 002163.24 & \begin{tabular}{l}
BACTS PLANNING \\
2024-2025
\end{tabular} & MPO PROGRAM MANAGEMENT & MaineDOT & Bangor & BACTS & Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. & 2024 & \$0 & \$0 & \$0 & \$0 & \$1,611,628 & \$1,611,628 & Existing & Funding updated (increased) in accordance with latest agreement. \\
\hline 021767.10 & BANGOR, RR
CROSSING 365361N & RAIL CROSSING
IMPROVEMENTS & RAILROAD & Bangor & BACTS & Rail Crossing (\#365361N) located 0.10 of a mile south of Broad Street. & 2024 & \$4,045 & \$0 & \$104,525 & \$10,955 & \$0 & \$119,525 & Existing & Adding project to BACTS TIP \\
\hline 023112.00 & BREWER, ROUTE 9 & INTERSECTION & LOCALY & Brewer & BACTS & Located at the intersection of State Street, & 2024 & \$15,000 & \$0 & \$288,920 & \$10,000 & \$0 & \$313,920 & Existing & Increased funding \\
\hline 023114.00 & BANGOR, ROUTE 2 & INTERSECTION & LOCALY & Bangor & BACTS & Located at the intersection of Broadway and State & 2024 & \$50,000 & \$0 & \$879,585 & \$20,000 & \$0 & \$949,585 & Existing & Increased funding \\
\hline 025263.00 & STATEWIDE, & SAFETY & MaineDOT & Bangor, Brewer, & BACTS & Install backplates with yellow reflective strips and & 2024 & \$10,000 & \$1,000 & \$101,000 & \$20,000 & \$0 & \$132,000 & Existing & Adding project to BACTS TIP \\
\hline 026128.00 & BANGOR, I-395 & INTELIGENT & MaineDOT & Bangor & BACTS & Over Height Detection. & 2024 & \$40,000 & \$0 & \$320,000 & \$40,000 & \$0 & \$400,000 & Existing & Adding project to BACTS TIP \\
\hline 026348.00 & ORONO, ROUTE 2 & MILL AND FILL & MaineDOT & Orono & BACTS & Beginning at the north intersection of Boulder & 2024 & \$20,923 & \$500 & \$792,320 & \$63,000 & \$0 & \$876,743 & Existing & Increased funding \\
\hline 026350.00 & BREWER, STATE
STREET & MILL AND FILL & MaineDOT & Brewer & BACTS & Beginning at Eastern Avenue and extending northwest 0.70 of a mile to the Penobscot Bridge. BACTS Sponsored. & 2024 & \$29,192 & \$36,489 & \$1,042,912 & \$80,000 & \$0 & \$1,188,593 & Existing & Increased funding \\
\hline 026352.00 & BREWER, PARKWAY SOUTH & MILL AND FILL & MaineDOT & Brewer & BACTS & Beginning at Wilson Street and extending south 0.47 of a mile to the \(1-395\) bridge joint. BACTS Sponsored. & 2024 & \$25,000 & \$500 & \$702,575 & \$56,000 & \$0 & \$784,075 & Existing & Increased funding \\
\hline 026354.00 & BANGOR, GRIFFIN ROAD AND KENDUSKEAG AVENUE SIGNAL & INTERSECTION IMPROVEMENTS W/ SIGNAL & LOCALLY ADMINISTERED & Bangor & BACTS & Located at the intersection of Kenduskeag Avenue and Griffin Road. BACTS Sponsored. & 2024 & \$27,500 & \$500 & \$330,000 & \$15,000 & \$0 & \$373,000 & Existing & Increased funding \\
\hline 026356.00 & \begin{tabular}{l}
BREWER, WILSON \\
STREET AND \\
PARKWAY SOUTH
\end{tabular} & \[
\begin{aligned}
& \text { INTERSECTION } \\
& \text { IMPROVEMENTS W/ }
\end{aligned}
\]
SIGNAL & MaineDOT & Brewer & BACTS & Located at the intersection of Parkway South and Wilson Street. BACTS Sponsored. & 2024 & \$12,500 & \$500 & \$110,000 & \$10,000 & \$0 & \$133,000 & Existing & Increased funding \\
\hline 028474.00 & BANGOR,14TH STREET & NEW CONSTRUCTION & LOCALLY
ADMINISTERED & Bangor & BACTS & Beginning at Ohio Street and extending northeast 0.37 of a mile to Valley Avenue. & 2024 & \$7,500 & \$7,500 & \$432,779 & \$15,000 & \$0 & \$462,779 & Existing & Correction to project title. \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & Towns & MPO & Workplan Description & Program Year & PE & Row & Construction & CE & Planning & Total Available & New or Existing Project & Notes (may include fund source breakdown here as applicable) \\
\hline 23573.00 & Bangor, State Street & Intersection
Improvements w/o
Signal & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & Bangor & BACTS & Located at the intersection of State Street and Forest Avenue. BACTS Sponsored. & 2024 & \$18,000 & \$0 & \$99,976 & \$14,000 & \$0 & \$131,976 & Existing & Funding reduced and excess was transferred to 23114.00 and 26354.00 \\
\hline 23114.00 & Bangor, Route 2 & \begin{tabular}{l}
Intersection
Improvements w/ \\
Signal
\end{tabular} & Locally
Administered & Bangor & BACTS & Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored. & 2024 & \$22,592 & \$0 & \$912,963 & \$14,030 & \$0 & \$949,585 & Existing & Increased funding from 23573.00 \\
\hline 26354.00 & Bangor, Griffin Road and Kenduskeag Avenue Signal & \begin{tabular}{l}
Intersection
Improvements w/
Sis \\
Signal
\end{tabular} & Locally
Administered & Bangor & BACTS & Located at the intersection of Kenduskeag Avenue and Griffin Road. BACTS Sponsored. & 2024 & \$27,500 & \$500 & \$330,000 & \$15,000 & \$0 & \$373,000 & Existing & Increased funding from 23573.00 \\
\hline 28658.00 & Lebanon, Hayes
Crossing, Bridge
\#1223 (NH 030/097) & Bridge Wearing Surface Replacement & New Hampshire & Lebanon & n/a & Hayes Crossing Bride (\#1223) over Salmon Falls River. Located on the Lebanon, Maine/Rochester, New Hampshire border. & 2026 & \$0 & \$0 & \$250,000 & \$0 & \$0 & \$250,000 & New & Funded from unprogrammed FHWA formula funding and match. \\
\hline 28662.00 & Lebanon, Flat Rock Bridge \#1221,(NH 071/116) & Bridge Wearing Surface Replacement & New Hampshire & Lebanon & n/a & Flat Rock Bridge (\#1221) over Salmon Falls River. Located on the Lebanon, Maine/Rochester, New Hampshire state line. & 2026 & \$0 & \$0 & \$250,000 & \$0 & \$0 & \$250,000 & New & Funded from unprogrammed FHWA formula funding and match. \\
\hline 29000.00 & Deer Isle-Sedgwick, Deer Isle-Sedgwick Bridge \#3257 & Bridge Improvements & MaineDOT & Deer Isle Sedgwick & n/a & Deer Isle-Sedgwick Bridge (\#3257) over Eggemoggin Reach. Located 0.45 of a mile south of Silvermine Road. Capital improvement strategies to determine the remaining service life of the bridge and the longer term need for replacement. & 2024 & \$490,000 & \$10,000 & \$0 & \$0 & \$0 & \$500,000 & New & Funded from unprogrammed FHWA formula funding and match. \\
\hline 26492.00 & Van Buren, Route 1 & 11/4" Overlay & MaineDOT & Van Buren & n/a & Beginning 2.52 miles north of Old Mill Street and extending north 2.57 miles. & 2024 & \$29,000 & \$0 & \$1,855,000 & \$64,000 & \$0 & \$1,948,000 & Existing & Increased Funding - Funding comes from reserved funding already represented in the STIP along with state funding. \\
\hline 21713.01 & BANGOR - BREWER, I395 BRIDGES & Bridge Improvements & MaineDOT & Bangor - Brewer & BACTS & Interstate 395 Bridges. & 2024 & \$985,000 & \$15,000 & \$0 & \$0 & \$0 & \$1,000,000 & Existing & Transfer the funding from 21713.00
into 21713.01. The original WIN was a
Planning Effort and the new WIN is for
PE Efforts. \\
\hline 28734.00 & Livermore Falls, Church/Pleasant Streets & Highway Cyclical Pavement Resurfacing & MaineDOT & Livermore Falls & n/a & Beginning 0.07 of a mile north of Union Street and extending north 0.08 of a mile to Route 133. Beginning 0.01 of a mile north of Route 17 and extending north 0.36 of a mile to Searles Street. Includes 0.02 of a mile from Church Street to Route 17. & 2025 & \$50,400 & \$0 & \$420,000 & \$33,600 & \$0 & \$504,000 & New & Funding - Funding comes from reserved funding already represented in the STIP along with state funding. \\
\hline 28732.00 & State Transportation Innovation Council (STIC) project & Capital Equipment Purchase & MaineDOT & statewide & n/a & Traffic Incident Management (TIM) equipment that will be distributed to small municipalities who have been properly trained in TIM. & 2024 & \$0 & \$0 & \$25,000 & \$0 & \$0 & \$25,000 & New & FHWA STIG Grant funding with state match \\
\hline 24177.00 & Kittery, \(195 /\) Piscataqua
Bridge \#6330 & Interlligent
Transporation Sysrems & \[
\begin{aligned}
& \text { New Hampshire } \\
& \text { lead }
\end{aligned}
\] & Kittery & KACTS & 1-95/Piscataqua River Bridge (\#6330) over Piscataqua Rive. Located 0.27 of a mile north of Eliot Road. (State of New Hampshire is the lead on this project.) & 2024 & \$0 & \$0 & \$3,835,000 & \$5,000 & \$0 & \$3,840,000 & New & Funding - Funding comes from reserved funding already represented in the STIP along with state funding. \\
\hline 8995.25 & VEHICLE
CLASSIFICATION 2025 & Traffic Studies & MaineDOT & statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2025 & \$160,500 & \$0 & \$0 & \$0 & \$0 & \$160,500 & Existing & Transfering fundign and STIP
Authorization from 8995.25 to
27680.25 \\
\hline 27680.25 & VEHICLE CLASSIFICATION 2025 Contract Work & Traffic Studies & MaineDOT & statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2025 & \$10,000 & \$0 & \$100,000 & \$0 & \$0 & \$110,000 & Existing & \begin{tabular}{|l} 
Transfering fundign and STIP \\
Authorization from 8995.25 to \\
27680.25
\end{tabular} \\
\hline 8995.26 & VEHICLE CLASSIFICATION 2026 & Traffic Studies & MaineDOT & Statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2026 & \$298,000 & \$0 & \$0 & \$0 & \$0 & \$298,000 & Existing & Transfering fundign and STIP
Authorization from 8995.26 to
27680.26 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & ritle & Scope & Development Responsibility & Tow & MPO & Workplan Description & Program
Yeal & PE & Row & Construction & CE & Planning & Total Available & New or Existing Project & Notes (may include fund source breakdown here as applicable) \\
\hline 27680.26 & VEHICLE CLASSIFICATION 2026 Contract Work & Traffic Studies & MaineDOT & Statewide & n/a & Manual collection of vehicle size and weight classification data for highway and bridge design. & 2026 & \$10,000 & \$0 & \$100,000 & \$0 & \$0 & \$110,000 & Existing & Transfering fundign and STIP Authorization from 8995.26 to 27680.26 \\
\hline 25261.00 & Statewide, LED Signs & Safety Improvements & MaineDOT & Statewide & n/a & Purchase of LED signs for safety improvements. & 2024 & \$0 & \$0 & \$130,000 & \$0 & \$0 & \$130,000 & Existing & Increased Funding - Funding comes from reserved funding already represented in the STIP along with state funding. \\
\hline 18574.00 & BIDDEFORD, MAIN/HILL/WATER ST & INTERSECTION IMPROVEMENTS W/ SIGNAL & MaineDOT & Biddeford & PACTS & Located at the intersections of Main Street, Water Street, Hill Road, and Pepperell Mill Campus entrance. PACTS Sponsored. & 2024 & \$209,905 & \$11,085 & \$2,341,022 & \$250,000 & \$0 & \$2,812,012 & Existing & \\
\hline 25971.00 & PACTS RTMS, TCMS
UPGRADE & INTELIGENT
TRANSGORTATION
SYSTEMS SYSTEMS & MaineDOT & Portland & PACTS & Upgrade the server and PACTS Remote Traffic Management System (RTMS). & 2024 & \$13,000 & \$0 & \$163,500 & \$13,000 & \$0 & \$189,500 & New & \\
\hline 26130.00 & STATEWIDE, INTERSTATE TRAFFIC CAMERAS ITS & INTELLIGENT TRANSPORTATION SYSTEMS & MaineDOT & \begin{tabular}{l}
Augusta, \\
Cumberland, \\
Fairfield, \\
Falmouth \\
Freeport, Sidney, \\
Waterville
\end{tabular} & PACTS & Streaming cameras. & 2024 & \$40,000 & \$0 & \$450,000 & \$40,000 & \$0 & \$530,000 & New & \\
\hline 27986.00 & FALMOUTH, ROUTE 1 & Rehabilitation & MaineDOT & Falmouth & PACTS & Beginning at Bucknam Road and extending north 1.65 miles to the Cumberland town line. PACTS Sponsored. & 2024 & \$200,000 & \$140,000 & \$6,000,000 & \$600,000 & \$0 & \$6,940,000 & Existing & \[
\begin{aligned}
& \$ 1,000,000 \text { project amount } \\
& \text { clarification }
\end{aligned}
\] \\
\hline 27846.00 & SCARBOROUGH, SACO STREET & 11/4" OVERLAY & MaineDOT & Scarborough & PACTS & Beginning at Gorham Road and extending north 0.67 of a mile to the Gorham town line. PACTS Sponsored. & 2024 & \$15,000 & \$0 & \$303,000 & \$0 & \$0 & \$318,000 & Existing & Gorham is not a part of the project \\
\hline 28488.00 & BIDDEFORD, ROUTE 111 & RECONSTRUCTION & MaineDOT & Biddeford & PACTS & Beginning at Main Street and extending south 0.24 of a mile to Washington Street. PACTS Sponsored. & 2024 & \$195,000 & \$5,000 & \$200,000 & \$0 & \$0 & \$400,000 & Existing & Changed in work plan to clarify not an MPI \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{14}{|c|}{FTA Errata} & & \\
\hline \multicolumn{7}{|c|}{Project Information} & \multicolumn{6}{|c|}{FTA Stages} & & & \\
\hline WIN & Title & Scope & \[
\begin{aligned}
& \hline \text { Development } \\
& \text { Responsibility } \\
& \hline
\end{aligned}
\] & MPO & Towns & Workplan Description & \[
\begin{array}{|c}
\hline \text { Program } \\
\text { Year } \\
\hline
\end{array}
\] & Contractual & Capital and/or Equipment & Admin & Operating & RTAP & Total Available & \[
\begin{array}{|c}
\hline \begin{array}{c}
\text { New or Existing } \\
\text { Project }
\end{array} \\
\hline
\end{array}
\] & Notes \\
\hline 024697.00 & \[
\begin{aligned}
& \text { BANGOR, FTA } 5307 \\
& \text { ADA OPER }
\end{aligned}
\] & OPERATING ASSIITANCE & MaineDOT & BACTS & Bangor & Transit Capital Assistance (preventive maintenance) for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit. & 2024 & \$ & \$ - & \$ - & \$ 350,000.00 & \$ & \$ 350,000.00 & Existing & Title corrected \\
\hline 024717.00 & BANGOR, FTA 5307, CAP PM & CAPITAL-ELIGIBLE MAINTENANCE & MaineDOT & BACTS & Bangor & Transit Capital Assistance (preventive maintenance) for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit. & 2024 & \$ & \$ 427,112.50 & \$ - & \$ & \$ & \$ 427,112.50 & Existing & Funding adjusted to actual to be obligated \\
\hline 024719.00 & \[
\begin{aligned}
& \hline \text { BANGOR, FTA } 5307 \\
& \text { OPER }
\end{aligned}
\] & OPERATING ASSIITANCE & MaineDOT & BACTS & Bangor & Transit Operating Assistance for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit. & 2024 & \$ & \$ & \$ - & \$ 2,208,814.00 & \$ & \$ 2,208,814.00 & Existing & Funding adjusted to actual to be obligated \\
\hline 20773.22 & STATEWIDE, FTA 5311 & CAPITAL-ELIGIBLE MAINTENANCE & MaineDOT & n/a & statewide & FTA Section 5311 for Capital Assistance - transit & 2024 & & 100,000.00 & & & & \$ 100,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24673.00 & STATEWIDE, FTA 5311 OPER & OPERATING ASSIITANCE & MaineDOT & n/a & Statewide & Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. & 2024 & & & & \$ 8,264,000.00 & & \$ 8,264,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24677.00 & STATEWIDE, FTA 5311 ADMIN & ADMINISTRATIVE ASSITTANCE & MaineDOT & n/a & statewide & Transit Administrative Assistance for Federal Transit Administration 5311 for statewide nonurbanized transit. & 2024 & & & \$ 2,837,205.00 & & & \$ 2,837,205.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24679.00 & \[
\begin{aligned}
& \text { STATEWIDE, FTA } 5311 \\
& \text { ADMIN } \\
& \hline
\end{aligned}
\] & ADMINISTRATIVE ASSITTANCE & MaineDOT & n/a & Statewide & FTA Section 5311 Statewide Administration. & 2024 & & & \$ 500,000.00 & & & \$ 500,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24723.00 & STATEWIDE, FTA 5311 JARC OPER & OPERATING ASSIITANCE & MaineDOT & n/a & statewide & Transit JARC Operating Assistance for Federal Transit Administration 5311 for statewide nonurbanized transit. & 2024 & & & & \$ 280,000.00 & & \$ 280,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24729.00 & STATEWIDE, FTA 5311 INTERCITY & OPERATING ASSIITANCE & MaineDOT & n/a & Statewide & Transit INTERCITY Operating Assistance for Federal Transit Administration 5311 for statewide nonurbanized transit. & 2024 & & & & \$ 2,450,000.00 & & \$ 2,450,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 24745.00 & STATEWIDE, FTA 5311
RTAP & ADMIIISTRATVE ASIITTANCE & MaineDOT & n/a & Statewide & Transit RTAP Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. & 2024 & & & \$ 160,000.00 & & & \$ 160,000.00 & Existing & Project moved from 2025 to 2024 \\
\hline 27588.00 & \[
\begin{array}{|l}
\hline \text { CBITD, FTA } 5337 \\
\text { Capital } 2026
\end{array}
\] & Capital-Eligible Maintenance & MaineDOT & PACTS & Portland & FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines. & 2026 & & \$ 1,321,370.00 & & & & \$ 1,321,370.00 & Existing & 5339 funding was incorretly loaded. The funding has been corrected to show 5337 funding.P5 \\
\hline
\end{tabular}```


[^0]:    Additional copies of the STIP may be obtained by contacting Ben Condon in the Results and Information Office at (207) 624-3631 or by email at ben.condon@maine.gov. The STIP can be found online at https://www.maine.gov/mdot/stip/.

[^1]:    Additional copies of the STIP may be obtained by contacting Ben Condon in the Results and Information Office at (207) 624-3631 or by email at ben.condon@maine.gov. The STIP can be found online at https://www.maine.gov/mdot/stip/.

[^2]:    River Bridge (\#5450) over West Branch Nezinscot River. Located 0.10 of a mile southwest of North Buckfield Road.

[^3]:    River Road
    Manley Holt Bridge (\#2508) over Carrabassett Stream. Located 0.22 of a mile north of Pishon Ferry Road

[^4]:    Route 1
    Beginning 0.37 of a mile south of Gray Meadow Road and extending southeast 10.53 miles.

[^5]:    Washington Street/Route 24

[^6]:    Beginning 2.99 miles north of the Dexter town line and extending north 3.74 miles to the intersection of Route 6/15/16.

[^7]:    Large culvert (\#1033601) located 0.23 of a mile south of Stone Hill Road.

[^8]:    Canal Bridge (\#2124), Second West Opening Bridge (\#2931), Milo West Opening Bridge (\#2573), East Opening Bridge (\#2572) over the Sebec River. Various locations on Route 6.

[^9]:    Route 6
    Beginning 0.17 of a mile east of the Sandwich Academy Grant town line and extending northeast 5.28 miles to Moose River Lane

[^10]:    Beginning 0.30 of a mile north of the Augusta town line and extending north 5.21 miles.

[^11]:    Bridge Inspections

[^12]:    mance Measures

[^13]:    Transfer WIN for unprogrammed federal and state funding allocated to the Kittery Area Transportation Systems (KACTS)

[^14]:    Route 1
    Reginning at Portland Street and extending north 0.84 of a mile to Forest Falls Drive. PACTS Sponsored.
    Ben

[^15]:    Falmouth Spur Bridge (\#5831) over Interstate 295. Located 0.34 of a mile east of Route 9

